

# Transportation Improvement Program (TIP) Amendment #3 2023–2026

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## Public Review & Comment Schedule

Activity	Date	Location	Purpose
<b>Public Review &amp; Comment Period</b>	March 11, 2023 thru March 25, 2023	Electronic Review: <a href="https://www.wampo.org/transportation-improvement-program">www.wampo.org/transportation-improvement-program</a>	The general public, partners, and stakeholders will have an opportunity to review and comment on the proposed amendment. Comments will be accepted in person, via phone, or in writing. A summary of the comments received will be provided to the TPB prior to final action.
		<i>Hard copy documents are available upon request.</i>	
		271 W. Third St. N, Ste. 208 Wichita, KS 67202	Please submit comments to: <a href="mailto:wampo@wampo.org">wampo@wampo.org</a>
<b>Technical Advisory Committee (TAC) Meeting</b>	Monday, March 27 10:00 AM	271 W. Third St. N, Rm. 203 Wichita, KS 67202 & via Zoom	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TAC is scheduled to make a formal recommendation on the proposed amendment at this meeting.
<b>Transportation Policy Body (TPB) Meeting</b>	Tuesday, April 11 3:00 PM	271 W. Third St. N, Rm. 203 Wichita, KS 67202 & via Zoom	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TPB is scheduled to take formal action on the proposed amendment at this meeting.

WAMPO's public participation process also satisfies Wichita Transit's public participation requirements for their Program of Projects.

## Background

WAMPO's Transportation Improvement Program (TIP) is an on-going program that assigns funding to specific highway, road, bridge, transit, bicycle, pedestrian, and other transportation projects in the region. Inclusion in the TIP is federally required before any federal funds can be made available for use on a project.

The current TIP covers projects that are expected to be active during Federal Fiscal Years (FFYs) 2023 through 2026; it includes 111 projects, with a combined cost of \$1.4 billion. The complete project list and additional project information can be found on WAMPO's website, at <https://www.wampo.org/transportation-improvement-program>.

## Amendment #3 Summary

Regular opportunities are provided to project sponsors to request changes during the project development process. Requests for new projects or requests for significant changes to scope or cost are considered as formal Amendments and require formal approval by the WAMPO Transportation Policy Body (TPB). Smaller, administrative changes\* are processed by staff.

Amendment #3 requests for changes were accepted for 14 projects. Of these,

- 6 will require formal action
- 8 were administrative changes\*

\*Administrative Changes: requested changes include activities like small adjustments in the cost estimate or schedule

**Amendment #3 Total Financial Impact: + \$80,619,238**

## Update to Reasonable Progress Policy

In addition to updating projects in the TIP, proposed Amendment #3 also revises the Reasonable Progress policy in Section 8.1 of the WAMPO TIP Policy (Appendix I of the FFY2023-FFY2026 TIP, available at <https://www.wampo.org/transportation-improvement-program>) from:

“Project sponsors are required to provide project progress updates for any project programmed with WAMPO-suballocated funding in the current FFY. Project progress updates are also required for any project programmed with WAMPO-suballocated funding that is under construction (including projects from previous FFYs). Project progress updates will be monitored by WAMPO staff and reported to the TPB. Projects that are programmed to receive WAMPO-suballocated funding in the current FFY should be obligated by the end of the 2<sup>nd</sup> quarter (March 31<sup>st</sup>) of the current FFY. Project sponsors should keep this in mind when applying for projects to be programmed in the TIP. Projects not obligated by this deadline will be identified to the TPB at the TPB meeting following the end of the FFY 2<sup>nd</sup> quarter. The TPB may take action on projects not obligated by March 31<sup>st</sup> up to and including the removal of unobligated WAMPO-suballocated funding.

Project progress reports will be given to the TPB at a minimum every two months. At the TPB meeting following the end of the FFY 2<sup>nd</sup> quarter, project sponsors with projects in the current FFY not obligated will be given an opportunity to present their project’s status, request additional time to obligate, and be available to answer questions from the TPB.”

To:

“Project sponsors are required to provide project progress updates for any project programmed with WAMPO-suballocated funding in the current FFY. Project progress updates are also required for any project **phase** programmed with WAMPO-suballocated funding that is under construction **or being implemented** (including projects from previous FFYs). Project progress updates will be monitored by WAMPO staff. **If the anticipated obligation date for a project’s WAMPO-suballocated funding is in the last quarter of the current FFY (July 1<sup>st</sup>-September 30<sup>th</sup>), the project sponsor will be asked to provide additional information to confirm they are on track for all WAMPO-suballocated funds that are programmed in the current FFY to be obligated no later than September 30<sup>th</sup>.**

Project progress reports will be given to the **TAC and** TPB at a minimum every two months. At the **TAC meeting following May 31<sup>st</sup> and the TPB meeting following that TAC meeting**, project sponsors with projects in the current FFY not obligated will be given an opportunity to present their project’s status, request additional time to obligate, and be available to answer questions from the TAC and TPB.”

## Affected Projects

WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION*	NARRATIVE DESCRIPTION
BP-23-01	City of Garden Plain	Harry and Main Street Sidewalks	4.2%	\$17,280	\$410,000	\$427,280	Move back from FFY2023 to FFY2024, with corresponding cost increase for inflation. Update scope. Add KDOT I.D.	Amendment 3	Add KDOT I.D. "TE-0519-01". Change Scope from "Installation of sidewalk, ramps and crosswalks." to "Installation of sidewalk, ramps and crosswalks with flashing lights." Move back Construction and Construction Engineering phases from 2023 to 2024. Increase Local Construction funding from \$64,800 to \$79,380. Increase Local Construction Engineering funding from \$12,000 to \$14,700. Overall project cost increased from \$410,000 to \$427,280 (\$17,280/4.2%).
B-23-06	KDOT	Bridges #065 and #066 on I-235 in Sedgwick County	N/A	\$2,044,600	\$0	\$2,044,600	New project.	Amendment 3	New project (\$2,044,600).
R-22-02	KDOT	US-54 (E. Kellogg Ave) in Sedgwick/Butler counties for consultant project oversight and preliminary phases	-93.4%	(\$56,636,100)	\$60,640,000	\$4,003,900	Remove NHPP funding source. Remove Utility Relocation phases (moved to separate project). Reduce cost estimate. Move back ROW acquisition phase from FFY2022 to FFY2023.	Amendment 3	Remove 2022 State Utility Relocation funding in the amount of \$5,980,000. Remove 2022 State ROW funding in the amount of \$3,798,000. Increase 2022 State Preliminary Engineering funding from \$2,350,000 to \$4,000,000. Add 2023 State ROW funding in the amount of \$3,900. Remove 2022 State Utility Relocation spending to be paid back later through NHPP Advance Construction arrangement in the amount of \$23,920,000. Remove 2022 State Preliminary Engineering spending to be paid back later through NHPP Advance Construction arrangement in the amount of \$9,400,000. Remove 2022 State ROW spending to be paid back later through NHPP Advance Construction arrangement in the amount of \$15,192,000. Remove 2028 NHPP AC conversion payback for Utility Relocation in the amount of \$23,920,000. Remove 2028 NHPP AC conversion payback for Preliminary Engineering in the amount of \$9,400,000. Remove 2028 NHPP AC conversion payback for ROW in the amount of \$15,192,000. Overall project cost decreased from \$60,640,000 to \$4,003,900 (-\$56,636,100/93.4%).
R-22-03	KDOT	US-54 (E. Kellogg Ave) in Sedgwick/Butler counties	-99.9%	(\$275,700,000)	\$276,000,000	\$300,000	Edit the scope. Remove NHPP funding. Remove Local funding. Remove Construction and Construction Engineering phases (moved to separate project). Reduce cost estimate.	Amendment 3	Change Scope from "Progressive Design Build: preconstruction (prior to GMP) for preliminary design and final design by selected design-build team; followed by construction and construction engineering (after KDOT acceptance of GMP)" to "Preconstruction (prior to GMP) for preliminary design and final design by selected design-build team; followed by construction and construction engineering (after KDOT acceptance of GMP)". Add Project Note "Only the PE phase now". Decrease 2022 State Preliminary Engineering funding from \$4,600,000 to \$300,000. Remove 2023 State Construction funding in the amount of \$41,905,000. Remove 2023 State Construction Engineering funding in the amount of \$4,600,000. Remove 2023 Local Construction funding in the amount of \$20,475,000. Remove 2022 State Preliminary Engineering spending to be paid back later through NHPP Advance Construction arrangement in the amount of \$18,400,000. Remove 2023 State Construction spending to be paid back later through NHPP Advance Construction arrangement in the amount of \$167,620,000. Remove 2023 State Construction Engineering spending to be paid back later through NHPP Advance Construction arrangement in the amount of \$18,400,000. Remove 2029 NHPP AC conversion payback for Preliminary Engineering in the amount of \$18,400,000. Remove 2029 NHPP AC conversion payback for Construction in the amount of \$167,620,000. Remove 2029 NHPP AC conversion payback for Construction Engineering in the amount of \$18,400,000. Overall project cost decreased from \$276,000,000 to \$300,000 (-\$275,700,000/99.9%).
R-23-03	KDOT	US-54 (E. Kellogg Ave) in Sedgwick/Butler counties	N/A	\$408,890,000	\$0	\$408,890,000	New project.	Amendment 3	New project (\$408,890,000).
R-23-04	KDOT	US-54: Sign Structures at Ridge Road in Sedgwick County	N/A	\$1,920,000	\$0	\$1,920,000	New project.	Amendment 3	New project (\$1,920,000).
40-541	City of Derby	Nelson Drive Realignment	0.0%	\$0	\$9,453,618	\$9,453,618	Add KDOT I.D.	Administrative Adjustment 2.1	Add KDOT I.D. "N-0727-01". Overall project cost unchanged (\$9,453,618).
40-538	City of Haysville	Seneca & 63rd Street Bike Ped Pathway	7.2%	\$83,458	\$1,166,076	\$1,249,534	Small increase in cost estimate.	Administrative Adjustment 2.1	Increase 2023 Local Preliminary Engineering funding from \$126,109 to \$154,500. Increase 2023 Local Construction funding from \$251,835 to \$300,784. Increase 2023 Local Construction Engineering funding from \$31,480 to \$37,598. Overall project cost increased from \$1,166,076 to \$1,249,534 (+\$83,458/7.2%).
40-056	City of Wichita	Wichita Intelligent Transportation System - E 21st St N	0.0%	\$0	\$5,500,000	\$5,500,000	Add KDOT I.D.	Administrative Adjustment 2.1	Add KDOT I.D. "N-0760-01". Overall project cost unchanged (\$5,500,000).
R-19-16	City of Wichita	West St., Harry to Pawnee	0.0%	\$0	\$19,399,039	\$19,399,039	Remove CMAQ funding, reduce TA-STBG funding (TA funds used for STBG purposes), increase STBG funding, and move back a portion of the scheduled AC conversion of STBG funds from FFY2023 to FFY2025 to help eliminate projected deficits of WAMPO-suballocated funds in FFY2023.	Administrative Adjustment 2.1	Decrease 2023 CMAQ Construction funding from \$3,089 to \$0. Decrease 2023 TA-STBG Construction funding from \$576,054 to \$516,532. Increase 2023 Local Construction spending to be paid back later through STBG Advance Construction arrangement from \$5,829,634 to \$5,892,245. Decrease 2023 STBG AC conversion payback from \$4,818,281 to \$4,327,083. Increase 2025 STBG AC conversion payback from \$1,011,353 to \$1,565,162. Overall project cost unchanged (\$19,399,039).
40-511	Sedgwick County	Maple Street Pathway	0.0%	\$0	\$1,975,000	\$1,975,000	Add KDOT I.D.	Administrative Adjustment 2.1	Add KDOT I.D. "N-0759-01". Overall project cost unchanged (\$1,975,000).
B-23-02	KDOT	Repair Bridges #143 & #317 on US-54 in Sedgwick County	0.0%	\$0	\$1,714,400	\$1,714,400	Move Preliminary Engineering phase back from FFY2022 to FFY2023.	Administrative Adjustment 2.1	Move Preliminary Engineering phase back from 2022 to 2023. Overall project cost unchanged (\$1,714,400).
R-21-03	KDOT	K-96: Discovery Phase for Upgrade from 4-Lane to 6-Lane	0.0%	\$0	\$200,000	\$200,000	Add missing designation that Advance Construction spending was by the State government.	Administrative Adjustment 2.1	Add clarification that the Fund Source for \$160,000 of 2021 Preliminary Engineering spending to be paid back later through NHPP Advance Construction arrangement is "State". Overall project cost unchanged (\$200,000).
40-509	Wichita Transit	Wichita Transit Network Redesign Plan	0.0%	\$0	\$327,669	\$327,669	Add KDOT I.D.	Administrative Adjustment 2.1	Add KDOT I.D. "N-0757-01". Overall project cost unchanged (\$327,669).
<b>Total</b>				<b>\$80,619,238</b>	<b>\$376,785,802</b>	<b>\$457,405,040</b>			

\*"Amendment 3" projects require formal action by the WAMPO TPB. Administrative Adjustment 2.1 projects do not require formal action.

## **Partner and Stakeholder Consultation**

WAMPO worked extensively with regional planning partners, which include the Kansas Department of Transportation (KDOT) and Wichita Transit, as well as all of our member jurisdictions.

In advance of this amendment, WAMPO coordinated with several KDOT bureaus and alerted project sponsors of necessary project changes. WAMPO conducted an open Call for Changes to project sponsors and worked closely with representatives of our planning partners and member jurisdictions to review particular projects. WAMPO staff also engaged with the Transportation Policy Body and Technical Advisory Committee (which includes representatives of public transportation and the freight community) on this amendment.

## **Public Comments**

A 15-day public comment period is planned during March 2023.

## **MTP Consistency**

Federal regulations require the TIP to be “consistent with the region’s Metropolitan Transportation Plan, or MTP” meaning that the projects in the TIP must be listed in or otherwise demonstrated as consistent with the MTP.

After accounting for the proposed changes, the TIP is consistent with the *REIMAGINED MOVE* 2040 MTP.

## Fiscal Constraint Analysis

Federal regulations require that the TIP be “fiscally constrained,” meaning that there are enough projected revenues to cover the costs of the projects listed in the TIP. After accounting for the proposed changes, the TIP is fiscally constrained for the period FFY2023-FFY2026.

Anticipated Funding and Financing	
<b>Federal Funding</b>	\$100 million
<b>State Funding</b>	\$450 million
<b>Local Funding</b>	\$424 million
<b>Debt Financing</b>	\$155 million
<b>Total</b>	\$1.13 billion

Anticipated Costs	
<b>Maintenance and Operations</b>	\$186 million
<b>Debt Service</b>	\$181 million
<b>TIP Projects</b>	\$710 million
<b>Total</b>	\$1.08 billion

<b>ANTICIPATED FUNDING AND FINANCING</b>	-	<b>ANTICIPATED COSTS</b>	=	<b>BALANCE</b>
\$1.13 billion		\$1.08 billion		\$51 million

# WAMPO Suballocated Funds

The below table tracks the use of WAMPO suballocated funds over the four-year period of the FFY2023-FFY2026 TIP, using the most recent information received on funding availability and reflecting changes made through proposed Amendment #3.

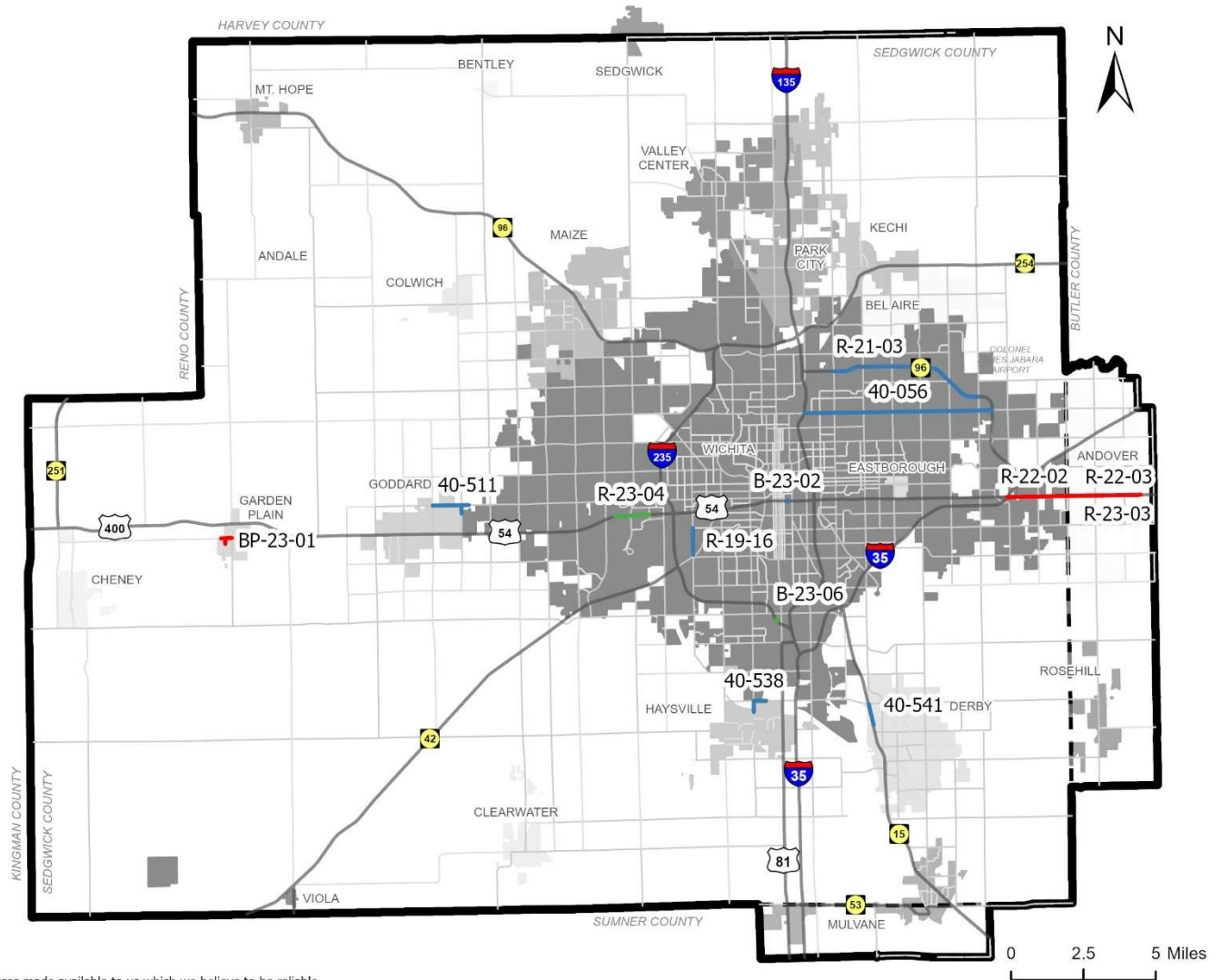
	FFY2023				FFY2024				FFY2025				FFY2026									
	STBG	CMAQ	TA	TA-STBG	CRP	CRRSA	HIP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total		
Carryover from Prior FFY (Not Verified with KDOT)	\$5,194,831	\$1,844,481	\$998,000	\$1,210,128				\$5,558,608	\$78,811	\$78,868												
Obligation Limitation (Estimated)	\$9,340,322	\$1,865,612	\$1,403,762	\$1,316,525				\$13,946,231	\$9,340,322	\$1,865,612	\$1,403,762	\$1,316,525		\$9,340,322	\$1,865,612	\$1,403,762	\$1,316,525					
Deobligations from Prior FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0					
Obligations in Applicable FFY on Prior FFY Projects	\$0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0					
<b>Total Federal Funds Available</b>	<b>\$14,535,153</b>	<b>\$78,869</b>	<b>\$2,401,762</b>	<b>\$2,646,863</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,504,913</b>	<b>\$9,419,132</b>	<b>\$1,785,144</b>	<b>\$1,403,762</b>	<b>\$3,983,398</b>	<b>\$16,593,090</b>	<b>\$9,006,863</b>	<b>\$1,704,783</b>	<b>\$1,796,600</b>	<b>\$5,319,933</b>	<b>\$17,838,181</b>	<b>\$8,040,720</b>	<b>\$1,822,828</b>	<b>\$1,284,719</b>	<b>\$6,656,468</b>	<b>\$17,604,760</b>

WAMPO ID	KDOT ID	Agency	Project	FFY2023				FFY2024				FFY2025				FFY2026				Project Total								
				STBG	CMAQ	TA	TA-STBG	CRP	CRRSA	HIP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ		TA	TA-STBG	CRP	Total				
R-19-16	N-0720-01	City of Wichita	West St., Harry to Pawnee	Direct	\$17,32,516		\$877,296			\$5,715,441													\$5,715,441					
				ACCP	\$4,327,083		\$316,532			\$3,089,097															\$3,089,097			
				Total	\$6,059,599	\$0	\$3,172,960	\$316,532	\$0	\$3,089,097	\$0	\$10,042,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,607,896			
R-19-07	N-0711-01	City of Valley Center	Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main to 5th (85th St. N.)	Direct	\$6,622,031		\$791,284			\$556,717													\$7,930,032					
				ACCP			\$266,602																		\$266,602			
				Total	\$6,622,031	\$0	\$791,284	\$266,602	\$0	\$556,717	\$0	\$7,930,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,930,032			
40-538	N-0753-01	City of Heysville	Seneca & 63rd Street Bike Ped Pathway	Direct		\$0	\$736,652	\$0	\$0	\$0	\$0											\$736,652						
40-508	N-0738-01	Sedgwick County	Zoo Boulevard Bridge over M.S. Mitch Mitchell Floodway	Direct	\$1,154,245		\$0	\$0	\$0	\$683,064													\$1,837,309					
40-509		Wichita Transit	Wichita Transit Network Redesign Plan	Direct	\$1,512,519	\$0	\$0	\$0	\$0	\$683,064	\$2,195,582												\$2,801,105					
P-23-03		WAMPO	Safe Routes to School Planning Assistance	Direct	\$262,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000							\$2,262,135					
40-545		KDOT	WCHway Video Wall	Direct								\$400,000	\$0	\$0	\$400,000							\$400,000						
40-517		City of Wichita	Douglas, Seneca to Meridian	Direct							\$400,000	\$0	\$0	\$400,000								\$400,000						
40-541		City of Derby	Nelson Drive Realignment	Direct	\$669,286					\$810,924						\$1,480,210	\$2,431,790	\$0	\$0	\$0	\$0	\$2,431,790						
INT-19-01	N-0693-01	City of Kechi	Oliver and Kechi Rd. Intersection	Direct	\$5,920,846					\$878,283	\$0	\$0	\$0	\$0	\$6,799,131	\$2,433,853						\$6,799,131						
R-19-17		City of Wichita	West St., J-235 MacArthur	Direct												\$1,397,852	\$0	\$0	\$0	\$0	\$0	\$1,397,852						
40-510		City of Wichita	17th St N., I-135 to Hillside	Direct												\$1,397,852	\$0	\$0	\$0	\$0	\$0	\$1,397,852						
40-537		Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	Direct												\$2,327,587	\$0	\$0	\$0	\$0	\$0	\$2,327,587						
40-511		Sedgwick County	Maple Street Pathway	Direct												\$2,327,587	\$0	\$0	\$0	\$0	\$0	\$2,327,587						
40-056		City of Wichita	Wichita Intelligent Transportation System - E 21st St-N	Direct												\$1,007,582	\$0	\$0	\$0	\$0	\$0	\$1,007,582						
40-540		City of Derby	Rock Road Corridor Improvements	Direct												\$1,947,570	\$0	\$0	\$0	\$0	\$0	\$1,947,570						
				ACCP												\$0	\$0	\$0	\$0	\$0	\$0	\$0						
				Total	\$14,456,283	\$0	\$1,885,233	\$516,532	\$0	\$3,089,097	\$1,239,781	\$16,838,047	\$9,752,651	\$1,947,571	\$200,000	\$810,924	\$0	\$12,711,144	\$10,306,459	\$1,947,571	\$1,004,720	\$810,924	\$0	\$14,169,673				
				<b>Federal Funds Balance</b>	<b>\$78,870</b>	<b>\$78,869</b>	<b>\$0</b>	<b>\$2,646,863</b>	<b>N/A</b>	<b>N/A</b>	<b>\$2,646,864</b>	<b>\$333,459</b>	<b>\$160,827</b>	<b>\$392,838</b>	<b>\$3,983,398</b>	<b>\$3,881,950</b>	<b>\$1,299,596</b>	<b>\$242,783</b>	<b>\$1,104,720</b>	<b>\$119,044</b>	<b>\$5,319,933</b>	<b>\$3,658,509</b>	<b>\$1,711,923</b>	<b>\$324,743</b>	<b>\$1,785,666</b>	<b>\$6,656,468</b>	<b>\$4,441,234</b>	<b>\$56,932,172</b>



# 2023-2026 Transportation Improvement Program Amendment 3 & Administrative Adjustment 2.1

- Amendment 3:  
Amended Project
- Amendment 3: New  
Project
- Administrative  
Adjustment 2.1
- WAMPO Planning  
Boundary
- County Boundaries



Source: WAMPO  
 Produced by: WAMPO  
 Date Exported: 3/10/2023  
 Folder: G:\TIP\2023-2026\Projects\  
 The information shown on this map is compiled from various sources made available to us which we believe to be reliable.





# TIP Projects

**2023-2026 TIP Amendment 23-03**

**Amend/Adjust Project**

Lead Agency City of Garden Plain

WAMPO I.D. BP-23-01

KDOT Project I.D. TE-0519-01

Last TIP Action 23-03

Project Title Harry and Main Street Sidewalks

Project Limits On Harry St from Section Line Road west to Doyle St and on Main St from Harry south to the baseball field entrance approximately 300 feet south of Abel Ave.

Project Scope Installation of sidewalk, ramps and crosswalks with flashing lights.

Primary Mode Ped/Bike

Bike/ped component?

Partially or Fully in: Butler County  Sedgwick County  Sumner County

*Administrative Contact*

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*Engineering Contact*

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Kirkham Michael  
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jriggins@kirkham.com

*Project Notes*

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	Local			\$0	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000
2024	Federal: KDOT-TA			\$0	\$0	\$0	\$259,200	\$48,000	\$0	\$0	\$0	\$307,200
2024	Local			\$0	\$0	\$0	\$79,380	\$14,700	\$0	\$0	\$0	\$94,080
Total (using AC, not ACCP)				\$0	\$26,000	\$0	\$338,580	\$62,700	\$0	\$0	\$0	<b>\$427,280</b>
Total (using ACCP, not AC)				\$0	\$26,000	\$0	\$338,580	\$62,700	\$0	\$0	\$0	<b>\$427,280</b>

**New Project**

Lead Agency **KDOT**

WAMPO I.D. B-23-06

KDOT Project I.D. KA-6836-01

Last TIP Action 23-03

Project Title **Bridges #065 and #066 on I-235 in Sedgwick County**

Project Limits **I-235: bridge #065 on I-235 northbound lanes over the Union Pacific Railroad located 0.24 mile west of Broadway Street and bridge #066 on I-235 southbound lanes over the Union Pacific Railroad located 0.23 mile west of Broadway Street**

Project Scope **Bridge Replacements**

Primary Mode **Bridge - Highway**      Bike/ped component?       Partially or Fully in: **Butler County**     **Sedgwick County**     **Sumner County**

Administrative Contact

Allison Smith

KDOT

785-296-0341

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Engineering Contact

Mike Longshaw

KDOT

316-744-1271

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Project Notes **This project is authorized for PE Only. Total project cost is \$17,923.7 K and should be used for planning purposes only.**

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	Federal: BRF	AC	State	\$0	\$1,840,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,840,100
2023	State			\$0	\$204,500	\$0	\$0	\$0	\$0	\$0	\$0	\$204,500
2030	Federal: BRF	ACCP		\$0	\$1,840,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,840,100
		Total (using AC, not ACCP)		\$0	\$2,044,600	\$0	\$0	\$0	\$0	\$0	\$0	\$2,044,600
		Total (using ACCP, not AC)		\$0	\$2,044,600	\$0	\$0	\$0	\$0	\$0	\$0	\$2,044,600

**Amend/Adjust Project**

Lead Agency **KDOT**

WAMPO I.D. R-22-02

KDOT Project I.D. KA-6535-02

Last TIP Action 23-03

Project Title US-54 (E. Kellogg Ave) in Sedgwick/Butler counties for consultant project oversight and preliminary phases

Project Limits U.S. 54: from east of I-35/127th Street (Project KA-2389-01) east to 0.5 mile east of S. Prairie Creek Road

Project Scope Preliminary Engineering (PE) for consultant project management for oversight of the entire project; PE for preconstruction activities including NEPA for the entire project; Right of way acquisitions and utility relocations for all phases of the project.

Primary Mode Road - Highway

Bike/ped component?

Partially or Fully in: Butler County  Sedgwick County  Sumner County

*Administrative Contact*

Allison Smith

KDOT

785-296-0341

allison.smith@ks.gov

*Engineering Contact*

Mike Longshaw

KDOT

316-744-1271

Mike.Longshaw@ks.gov

*Project Notes*

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	State			\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000
2023	State			\$0	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$3,900
		Total (using AC, not ACCP)		\$0	\$4,000,000	\$3,900	\$0	\$0	\$0	\$0	\$0	\$4,003,900
		Total (using ACCP, not AC)		\$0	\$4,000,000	\$3,900	\$0	\$0	\$0	\$0	\$0	\$4,003,900

**Amend/Adjust Project**

Lead Agency **KDOT**

WAMPO I.D. R-22-03

KDOT Project I.D. KA-6535-03

Last TIP Action 23-03

Project Title US-54 (E. Kellogg Ave) in Sedgwick/Butler counties

Project Limits U.S. 54: from east of I-35/127th Street (Project KA-2389-01) east to 0.5 mile east of S. Prairie Creek Road

Project Scope Preconstruction (prior to GMP) for preliminary design and final design by selected design-build team; followed by construction and construction engineering (after KDOT acceptance of GMP)

Primary Mode Road - Highway      Bike/ped component?       Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Allison Smith  
KDOT  
(785)296-0341  
allison.smith@ks.gov

Engineering Contact

Mike Longshaw  
KDOT  
316-744-1271  
Mike.Longshaw@ks.gov

Project Notes Only the PE phase now

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	State			\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
		Total (using AC, not ACCP)		\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$300,000</b>
		Total (using ACCP, not AC)		\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$300,000</b>

**New Project**

Lead Agency **KDOT**

WAMPO I.D. R-23-03

KDOT Project I.D. KA-6535-04

Last TIP Action 23-03

Project Title **US-54 (E. Kellogg Ave) in Sedgwick/Butler counties**

Project Limits **U.S. 54: from east of I-35/127th Street (Project KA-2389-01) east to 0.5 mile east of S. Prairie Creek Road**

Project Scope **Reconstruct US-54 to 6-lanes including reconstruction of U.S. 54/K-96 interchange and addition of interchanges at 143rd Street and 159th street**

Primary Mode **Road - Highway**      Bike/ped component?       Partially or Fully in: **Butler County** **Sedgwick County** **Sumner County**

Administrative Contact

Engineering Contact

Allison Smith

Steve Cross

KDOT

KDOT

785-296-0341

785-296-3901

allison.smith@ks.gov

steven.cross@ks.gov

Project Notes **The PE phase will utilize AC in the amount of \$ 24,000 K with conversion to NHPP funds in 2029. The ROW phase will utilize AC in the amount of \$ 15,192 K with conversion to NHPP funds in 2029. The UTIL phase will utilize AC in the amount of \$ 23,920 K with conversion to NHPP funds in 2029. The CONST phase will utilize AC in the amount of \$ 223,620 K with conversion to NHPP funds in 2029. The CE phase will utilize AC in the amount of \$ 24,000 K with conversion to NHPP funds in 2029.**

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	Federal: NHPP	AC	State	\$0	\$24,000,000	\$15,192,000	\$0	\$0	\$0	\$0	\$0	\$39,192,000
2023	State			\$0	\$6,000,000	\$3,798,000	\$0	\$0	\$0	\$0	\$0	\$9,798,000
2024	Federal: NHPP	AC	State	\$23,920,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,920,000
2024	State			\$5,980,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,980,000
2025	Federal: NHPP	AC	State	\$0	\$0	\$0	\$223,620,000	\$24,000,000	\$0	\$0	\$0	\$247,620,000
2025	Local			\$0	\$0	\$0	\$20,475,000	\$0	\$0	\$0	\$0	\$20,475,000
2025	State			\$0	\$0	\$0	\$55,905,000	\$6,000,000	\$0	\$0	\$0	\$61,905,000
2029	Federal: NHPP	ACCP		\$23,920,000	\$24,000,000	\$15,192,000	\$223,620,000	\$24,000,000	\$0	\$0	\$0	\$310,732,000
		Total (using AC, not ACCP)		\$29,900,000	\$30,000,000	\$18,990,000	\$300,000,000	\$30,000,000	\$0	\$0	\$0	\$408,890,000
		Total (using ACCP, not AC)		\$29,900,000	\$30,000,000	\$18,990,000	\$300,000,000	\$30,000,000	\$0	\$0	\$0	\$408,890,000

**New Project**

Lead Agency **KDOT**

WAMPO I.D. R-23-04

KDOT Project I.D. KA-6545-01

Last TIP Action 23-03

Project Title **US-54: Sign Structures at Ridge Road in Sedgwick County**

Project Limits **1.05 miles of US-54 at Ridge Road collectively**

Project Scope **Multiple Sign Structure Replacements**

Primary Mode **Road - Highway**

Bike/ped component?

Partially or Fully in: Butler County  Sedgwick County  Sumner County

Administrative Contact

Allison Smith

KDOT

785-296-0341

allison.smith@ks.gov

Engineering Contact

Mike Longshaw

KDOT

316-744-1271

mike.longshaw@ks.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	State			\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
2024	State			\$0	\$0	\$0	\$1,600,000	\$160,000	\$0	\$0	\$0	\$1,760,000
		Total (using AC, not ACCP)		\$0	\$160,000	\$0	\$1,600,000	\$160,000	\$0	\$0	\$0	<b>\$1,920,000</b>
		Total (using ACCP, not AC)		\$0	\$160,000	\$0	\$1,600,000	\$160,000	\$0	\$0	\$0	<b>\$1,920,000</b>



# TIP Projects

## 2023-2026 TIP Administrative Adjustment 23-02.1

### Amend/Adjust Project

Lead Agency City of Derby

WAMPO I.D. 40-541

KDOT Project I.D. N-0727-01

Last TIP Action 23-02.1

Project Title Nelson Drive Realignment

Project Limits Nelson Drive, between Patriot and just south of Red Powell

Project Scope Realignment of Nelson Drive and associated circulation improvements to address multiple safety issues due to a lack of access management. improve multimodal access to a redeveloping mixed-use area, and establish the K-15 area as a gateway to the City of Derby. Includes a new signalized access from K-15 to Nelson Dr.

Primary Mode Road - Other Road

Bike/ped component?

Partially or Fully in: Butler County  Sedgwick County  Sumner County

### Administrative Contact

Alex Lane  
City of Derby  
(316)788-6632  
alexlane@derbyweb.com

### Engineering Contact

Alex Lane  
City of Derby  
(316)788-6632  
alexlane@derbyweb.com

### Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	Local			\$190,000	\$335,000	\$429,704	\$0	\$0	\$0	\$0	\$0	\$954,704
2024	Federal: MPO-CMAQ			\$0	\$0	\$0	\$831,782	\$46,503	\$0	\$0	\$0	\$878,285
2024	Federal: MPO-STBG			\$0	\$0	\$0	\$5,607,349	\$313,497	\$0	\$0	\$0	\$5,920,846
2024	Local			\$0	\$0	\$0	\$1,609,783	\$90,000	\$0	\$0	\$0	\$1,699,783
Total (using AC, not ACCP)				\$190,000	\$335,000	\$429,704	\$8,048,914	\$450,000	\$0	\$0	\$0	<b>\$9,453,618</b>
Total (using ACCP, not AC)				\$190,000	\$335,000	\$429,704	\$8,048,914	\$450,000	\$0	\$0	\$0	<b>\$9,453,618</b>

**Amend/Adjust Project**

Lead Agency City of Haysville

WAMPO I.D. 40-538

KDOT Project I.D. N-0753-01

Last TIP Action 23-02.1

Project Title Seneca & 63rd Street Bike Ped Pathway

Project Limits East of Seneca Street North of M.S. Mitch Mitchell Floodway to South of 63rd Street South. South of 63rd Street South East of Seneca Street to Western edge of Mabel Street.

Project Scope Installation of 10' wide concrete bicycle/pedestrian pathway alongside Seneca Street from just north of the M.S. Mitch Mitchell Floodway to 63rd Street South and then on to Mabel Street.

Primary Mode Ped/Bike

Bike/ped component?

Partially or Fully in: Butler County  Sedgwick County  Sumner County

Administrative Contact

William Black  
City of Haysville  
(316) 529-5900  
wblack@haysville-ks.com

Engineering Contact

Charlie Brown  
PEC  
(316) 262-2691  
charlie.brown@pec1.com

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	Federal: MPO-TA			\$0	\$0	\$0	\$672,580	\$84,072	\$0	\$0	\$0	\$756,652
2023	Local			\$0	\$154,500	\$0	\$300,784	\$37,598	\$0	\$0	\$0	\$492,882
		Total (using AC, not ACCP)		\$0	\$154,500	\$0	\$973,364	\$121,670	\$0	\$0	\$0	\$1,249,534
		Total (using ACCP, not AC)		\$0	\$154,500	\$0	\$973,364	\$121,670	\$0	\$0	\$0	\$1,249,534



## Amend/Adjust Project

Lead Agency City of Wichita

WAMPO I.D. 40-056

KDOT Project I.D. N-0760-01

Last TIP Action 23-02.1

Project Title Wichita Intelligent Transportation System - E 21st St N

Project Limits 21st St N, I-135 to K-96

Project Scope Traffic signal optimization of 6.5 miles of 21st St N from I-135 to K-96. Project includes 19 signalized intersections and the installation of conduit and fiber, which will connect to existing KDOT fiber along I-135 and K-96. Traffic signals will be connected to the City's central traffic management system. KDOT's project to expand K-96 to 6 lanes (096-087 KA-6099-02) will result in a diversion of traffic onto the adjacent 21st St arterial, which runs parallel to the K-96 project. The signal optimization will increase the operational efficiency and capacity of 21st St N to meet existing needs and to accommodate the increased demand resulting from the K-96 project.

Primary Mode Technology

Bike/ped component?

Partially or Fully in: Butler County  Sedgwick County  Sumner County

Administrative Contact

Shawn Mellies

City of Wichita

316-268-4632

smellies@wichita.gov

Engineering Contact

Shawn Mellies

City of Wichita

316-268-4632

smellies@wichita.gov

### Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	Local			\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
2025	Federal: MPO-CMAQ			\$0	\$0	\$0	\$1,753,605	\$193,965	\$0	\$0	\$0	\$1,947,570
2025	Federal: MPO-CMAQ	AC	Local	\$0	\$0	\$0	\$1,947,571	\$0	\$0	\$0	\$0	\$1,947,571
2025	Federal: MPO-STBG			\$0	\$0	\$0	\$178,136	\$0	\$0	\$0	\$0	\$178,136
2025	Local			\$0	\$0	\$0	\$1,120,688	\$56,035	\$0	\$0	\$0	\$1,176,723
2026	Federal: MPO-CMAQ	ACCP		\$0	\$0	\$0	\$1,947,571	\$0	\$0	\$0	\$0	\$1,947,571
Total (using AC, not ACCP)				\$0	\$250,000	\$0	\$5,000,000	\$250,000	\$0	\$0	\$0	\$5,500,000
Total (using ACCP, not AC)				\$0	\$250,000	\$0	\$5,000,000	\$250,000	\$0	\$0	\$0	\$5,500,000

**Amend/Adjust Project**

Lead Agency City of Wichita

WAMPO I.D. R-19-16

KDOT Project I.D. N-0720-01

Last TIP Action 23-02.1

Project Title West St., Harry to Pawnee

Project Limits West Street from Harry to Pawnee

Project Scope Construct 5 lane roadway with pedestrian, signal upgrades, and drainage improvements. West/Pawnee/Southwest Boulevard intersection will be partially realigned.

Primary Mode Road - Other Road      Bike/ped component?       Partially or Fully in: Butler County  Sedgwick County  Sumner County

Administrative Contact

Shawn Mellies  
City of Wichita  
(316)268-4632  
smellies@wichita.gov

Engineering Contact

Shawn Mellies  
City of Wichita  
(316)268-4632  
smellies@wichita.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2018	Local			\$0	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0	\$265,000
2021	Local			\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
2022	Local			\$0	\$485,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,485,000
2023	Federal: CRRSAA			\$0	\$0	\$0	\$3,089,097	\$0	\$0	\$0	\$0	\$3,089,097
2023	Federal: MPO-STBG			\$0	\$0	\$0	\$1,382,516	\$350,000	\$0	\$0	\$0	\$1,732,516
2023	Federal: MPO-STBG	AC	Local	\$0	\$0	\$0	\$5,892,245	\$0	\$0	\$0	\$0	\$5,892,245
2023	Federal: MPO-STBG	ACCP		\$0	\$0	\$0	\$4,327,083	\$0	\$0	\$0	\$0	\$4,327,083
2023	Federal: MPO-TA			\$0	\$0	\$0	\$377,296	\$0	\$0	\$0	\$0	\$377,296
2023	Federal: MPO-TA-STBG			\$0	\$0	\$0	\$516,532	\$0	\$0	\$0	\$0	\$516,532
2023	Local			\$1,500,000	\$0	\$0	\$3,691,353	\$350,000	\$0	\$0	\$0	\$5,541,353
2025	Federal: MPO-STBG	ACCP		\$0	\$0	\$0	\$1,565,162	\$0	\$0	\$0	\$0	\$1,565,162
Total (using AC, not ACCP)				\$1,500,000	\$1,250,000	\$1,000,000	\$14,949,039	\$700,000	\$0	\$0	\$0	\$19,399,039
Total (using ACCP, not AC)				\$1,500,000	\$1,250,000	\$1,000,000	\$14,949,039	\$700,000	\$0	\$0	\$0	\$19,399,039

## Amend/Adjust Project

Lead Agency County of Sedgwick - Public Works

WAMPO I.D. 40-511

KDOT Project I.D. N-0759-01

Last TIP Action 23-02.1

Project Title Maple Street Pathway

Project Limits Maple St from 183rd St W to Wellcrest Circle in Pike Addition, and 167th St W from Maple St to Explorer St in the Goddard School Addition.

Project Scope Construction of a 10 foot wide multi-use pathway, street crossings, drainage structures and amenities. The project begins at 183rd St W at the terminus of the Goddard sidewalk and extends east along Maple St to the existing sidewalk constructed around the Wellcrest Circle cul-de-sac located 1/4 mile east of 167th St W. The pathway also extends to the south along 167th St W from Maple down to Explorer St, which accesses Explorer Elementary School and Eisenhower Middle and High Schools.

Primary Mode Ped/Bike

Bike/ped component?

Partially or Fully in: Butler County  Sedgwick County  Sumner County

Administrative Contact

Lynn Packer  
Sedgwick County  
(316) 660-1766  
lynn.packer@sedgwick.gov

Engineering Contact

Lynn Packer  
Sedgwick County  
(316) 660-1766  
lynn.packer@sedgwick.gov

### Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	Local			\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
2023	Local			\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
2024	Local			\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
2025	Federal: MPO-TA			\$0	\$0	\$0	\$507,813	\$120,000	\$0	\$0	\$0	\$627,813
2025	Federal: MPO-TA	AC	Local	\$0	\$0	\$0	\$652,360	\$0	\$0	\$0	\$0	\$652,360
2025	Local			\$0	\$0	\$0	\$339,827	\$30,000	\$0	\$0	\$0	\$369,827
2026	Federal: MPO-TA	ACCP		\$0	\$0	\$0	\$652,360	\$0	\$0	\$0	\$0	\$652,360
Total (using AC, not ACCP)				\$100,000	\$125,000	\$100,000	\$1,500,000	\$150,000	\$0	\$0	\$0	<b>\$1,975,000</b>
Total (using ACCP, not AC)				\$100,000	\$125,000	\$100,000	\$1,500,000	\$150,000	\$0	\$0	\$0	<b>\$1,975,000</b>

**Amend/Adjust Project**

Lead Agency KDOT

WAMPO I.D. B-23-02

KDOT Project I.D. KA-6749-01

Last TIP Action 23-02.1

Project Title Repair Bridges #143 & #317 on US-54 in Sedgwick County

Project Limits US-54: Bridge #143 (BNSF Railroad) located 0.25 Miles East of Topeka Street and Bridge #317 (BNSF & KO Railroad) located 0.25 Miles East of Topeka Street

Project Scope Bridge #143: Repair Piers #9, 11, 21, 23, Replace Diaper, Clean & Paint Bearings. Bridge #317: Repair Piers #10, 11, 21, Wrap Columns C & D at #10, Improve Drainage Systems, Replace Diaper at #11, 21, Clean and Paint Bearings

Primary Mode Bridge - Highway      Bike/ped component?       Partially or Fully in: Butler County  Sedgwick County  Sumner County

*Administrative Contact*

Allison Smith  
KDOT  
(785) 296-0341  
allison.smith@ks.gov

*Engineering Contact*

Dominique Shannon  
KDOT  
(785) 296-3347  
dominique.shannon@ks.gov

*Project Notes*

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	Federal: NHPP	AC	State	\$0	\$0	\$0	\$1,054,400	\$105,600	\$0	\$0	\$0	\$1,160,000
2023	State			\$0	\$0	\$0	\$264,000	\$26,400	\$0	\$0	\$0	\$290,400
2023	State			\$0	\$264,000	\$0	\$0	\$0	\$0	\$0	\$0	\$264,000
2027	Federal: NHPP	ACCP		\$0	\$0	\$0	\$1,054,400	\$105,600	\$0	\$0	\$0	\$1,160,000
		Total (using AC, not ACCP)		\$0	\$264,000	\$0	\$1,318,400	\$132,000	\$0	\$0	\$0	\$1,714,400
		Total (using ACCP, not AC)		\$0	\$264,000	\$0	\$1,318,400	\$132,000	\$0	\$0	\$0	\$1,714,400

**Amend/Adjust Project**

Lead Agency KDOT

WAMPO I.D. R-21-03

KDOT Project I.D. KA-6099-01

Last TIP Action 23-02.1

Project Title K-96: Discovery Phase for Upgrade from 4-Lane to 6-Lane

Project Limits K-96: From N Hillside Street east to N Greenwich Road in Wichita

Project Scope Discovery Phase for upgrade from 4-Lane to 6-lane freeway section and evaluation of Alternate Delivery Option

Primary Mode Road - Highway      Bike/ped component?       Partially or Fully in: Butler County  Sedgwick County  Sumner County

Administrative Contact

Allison Smith

KDOT

785-296-0341

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Engineering Contact

Mark Hurt

KDOT

(785)296-4203

mark.Hurt@ks.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2021	Federal: NHPP	AC	State	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
2021	State			\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
2025	Federal: NHPP	ACCP		\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
		Total (using AC, not ACCP)		\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
		Total (using ACCP, not AC)		\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000

**Amend/Adjust Project**

Lead Agency Transit - Wichita Transit

WAMPO I.D. 40-509

KDOT Project I.D. N-0757-01

Last TIP Action 23-02.1

Project Title Wichita Transit Network Redesign Plan

Project Limits Wichita city limits

Project Scope Transit Network Redesign plan

Primary Mode Transit

Bike/ped component?

Partially or Fully in: Butler County  Sedgwick County  Sumner County

Administrative Contact

Raven Alexander

Wichita Transit

(316)352-4868

RAlexander@wichita.gov

Engineering Contact

Raven Alexander

Wichita Transit

(316)352-4868

RAlexander@wichita.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	Federal: MPO-STBG			\$0	\$0	\$0	\$0	\$0	\$262,135	\$0	\$0	\$262,135
2023	Local			\$0	\$0	\$0	\$0	\$0	\$65,534	\$0	\$0	\$65,534
		Total (using AC, not ACCP)		\$0	\$0	\$0	\$0	\$0	\$327,669	\$0	\$0	\$327,669
		Total (using ACCP, not AC)		\$0	\$0	\$0	\$0	\$0	\$327,669	\$0	\$0	\$327,669