

Wichita Area Metropolitan Planning Organization

The Public Comment Period for 2023-2026 Transportation Improvement Program Amendment #5 Is Open

The Wichita Area Metropolitan Planning Organization (WAMPO) has opened the public comment period for Amendment 5 to the FFY2023-FFY2026 Transportation Improvement Program (TIP), September 1, 2023, through September 15, 2023. Public comments received during this 15-day period will be reported to and considered by the WAMPO Transportation Policy Body, which will decide whether to revise the document prior to final approval on October 10, 2023.

A TIP is required for a metropolitan area to receive federal transportation funds. Demonstrating a planned approach, all regionally significant and/or federally funded transportation projects in the WAMPO region are required to be included in the TIP. These projects may include highway, road, or bridge construction projects, operations and maintenance of the transportation system, equipment purchases, such as replacement buses, and transportation planning initiatives, among other project types. Changes to and additions of specific projects are often required before the development of the next new TIP, so WAMPO conducts regularly scheduled amendments to the TIP, usually about four per year.

For more information, visit www.wampo.org or contact Ashley Bryers, WAMPO Transportation Planning Manager, at 316.779.1313 or by email at wampo@wampo.org.

WAMPO is the Metropolitan Planning Organization (MPO) for the Wichita metropolitan region. MPOs are federally required regional policy bodies in urbanized areas with populations over 50,000. MPOs recognize the critical links between transportation and other societal goals, such as economic health, air quality, social equity, environmental resource consumption, and overall quality of life.

Locally, the Wichita Area Metropolitan Planning Organization (WAMPO) is responsible, in cooperation with the State of Kansas and Wichita Transit, for carrying out the metropolitan transportation planning process in 22 cities and 3 counties in South Central Kansas.

WAMPO fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information, or to obtain a Title VI Discrimination Complaint Form, see www.wampo.org or call 316.779.1313.

Transportation Improvement Program (TIP) Amendment #5 2023–2026

Staff Contact: Ashley Bryers, Transportation Planning Manager
wampo@wampo.org | 316-779-1313



Public Review & Comment Schedule

Activity	Date	Location	Purpose
Public Review & Comment Period	September 1, 2023, thru September 15, 2023	Electronic Review: www.wampo.org/transportation-improvement-program <i>Hard copy documents are available upon request.</i>	The general public, partners, and stakeholders will have an opportunity to review and comment on the proposed amendment. Comments will be accepted in person, via phone, or in writing. A summary of the comments received will be provided to the TPB prior to final action.
		271 W. Third St. N, Ste. 208 Wichita, KS 67202	Please submit comments to: wampo@wampo.org
Technical Advisory Committee (TAC) Meeting	Monday, September 25 10:00 AM	271 W. Third St. N, Rm. 203 Wichita, KS 67202 & via Zoom	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TAC is scheduled to make a formal recommendation on the proposed amendment at this meeting.
Transportation Policy Body (TPB) Meeting	Tuesday, October 10 3:00 PM	271 W. Third St. N, Rm. 203 Wichita, KS 67202 & via Zoom	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TPB is scheduled to take formal action on the proposed amendment at this meeting.

WAMPO's public participation process also satisfies Wichita Transit's public participation requirements for their Program of Projects.

Background

WAMPO's Transportation Improvement Program (TIP) is an on-going program that assigns funding to specific highway, road, bridge, transit, bicycle, pedestrian, and other transportation projects in the region. Inclusion in the TIP is federally required before any federal funds can be made available for use on a project.

The current TIP covers projects that are expected to be active during Federal Fiscal Years (FFYs) 2023 through 2026; it includes 123 projects, with a combined cost of \$1.56 billion. The complete project list and additional project information can be found on WAMPO's website, at <https://www.wampo.org/transportation-improvement-program>.

Amendment #5 Summary

Regular opportunities are provided to project sponsors to request changes during the project development process. Requests for new projects or requests for significant changes to scope or cost are considered as formal Amendments and require formal approval by the WAMPO Transportation Policy Body (TPB). Smaller, administrative changes* are processed by staff.

Amendment #5 requests for changes were accepted for 20 projects. Of these,

- 14 will require formal action
- 6 were administrative changes*

*Administrative Changes: requested changes include activities like small adjustments in the cost estimate or schedule

Amendment #5 Total Financial Impact: + \$28,318,938

Affected Projects

WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION
BP-23-02	City of Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	N/A	\$404,628	\$0	\$404,628	New project.	Amendment 5	New project (\$404,628).
BP-23-03	City of Valley Center	Seneca St Multiuse Path	N/A	\$591,185	\$0	\$591,185	New project.	Amendment 5	New project (\$591,185).
40-522	City of Wichita	Redbud Path from Woodlawn to K-96	31.5%	\$1,734,019	\$5,500,000	\$7,234,019	Edit the title, limits, and scope. Add MPO-CRP funding. Increase in the cost estimate. Add Utility Relocation phase. Split Preliminary Engineering phase between FFY2023 and FFY2024. Split Construction phase between FFY2025 and FFY2026 (all federal funding is in FFY2025).	Amendment 5	Change Title from "Redbud Path. Woodlawn to K-96" to "Redbud Path from Woodlawn to K-96". Change Limits from "Redbud Path, Woodlawn to K-96" to "Redbud Path from Woodlawn to K-96". Change Scope from "Construct a multi-use path with a rock shoulder for runners from Woodlawn to K-96. Crossings at mile line roadways (Woodlawn, Rock, Webb, and Greenwich) will be addressed (signals, a bridge, or other means) with the project. The existing 3 bridges will be evaluated but will more than likely be replaced with the project." to "The scope of the project is improve the existing railroad bed to a path that will consist of one foot rock shoulder, nine foot concrete path, and a four foot rock shoulder. The four foot shoulder allow runners to run on an area that isn't paved. The project will evaluate grade separation options at Rock, Webb, and Greenwich. Mile line roadways that are not grade separated will be improved to provide a safe crossing area. Landscaping and lighting will be evaluated with the project." Add 2023 Local Preliminary Engineering funding in the amount of \$300,000. Add 2024 Local Utility Relocation funding in the amount of \$100,000. Add 2025 Local Construction funding in the amount of \$1,350,000. Add 2025 Local Construction Engineering funding in the amount of \$750,000. Decrease 2026 Local Construction funding from \$4,500,000 to \$2,000,000. Remove 2026 Local Construction Engineering funding in the amount of \$500,000. Add 2025 MPO-CRP Construction funding in the amount of \$2,234,019. Overall project cost increased from \$5,500,000 to \$7,234,019 (+\$1,734,019/31.5%).
R-19-16	City of Wichita	West St., Harry to Pawnee	4.2%	\$995,167	\$23,931,551	\$24,926,718	Edit the scope. Add a project note. Small increase in project cost, to be paid with local funds. Split Utility Relocation phase between FFY2022 and FFY2023. Split Construction phase between FFY2021, FFY2022, and FFY2023 (federal funding remains entirely in FFY2023).	Amendment 5	Change Scope from "Construct 5 lane roadway with pedestrian, signal upgrades, and drainage improvements. West/Pawnee/Southwest Boulevard intersection will be partially realigned." to "Construct 5-lane roadway with pedestrian amenities, traffic signal upgrades, and drainage improvements. West/Pawnee/Southwest Boulevard intersection will also be re-constructed. The project includes waterline and sanitary sewer work." Change Project Notes from "On the Construction phase, the participating costs are \$16,466,514. On the Construction Engineering phase, the entire \$1,049,786 cost is participating. The sum of all participating costs is \$17,516,300." to "On the Construction phase, the participating costs are \$16,466,514. On the Construction Engineering phase, the entire \$1,049,786 cost is participating. The sum of all participating costs is \$17,516,300. The \$2,720,000 of Local \$s in 2023 is for water line and sanitary sewer work to be completed during construction. These are non-participating costs." Add 2022 Local Utility Relocation funding in the amount of \$686,866. Increase 2023 Local Utility Relocation funding from \$686,866 to \$2,720,000. Increase 2021 Local Preliminary Engineering funding from \$500,000 to \$959,448. Remove 2022 Local Preliminary Engineering funding in the amount of \$459,448. Remove 2023 Local Preliminary Engineering funding in the amount of \$44,562. Increase 2022 Local ROW-acquisition funding from \$540,552 to \$1,530,103. Remove 2023 Local ROW-acquisition funding in the amount of \$989,551. Decrease 2023 Local Construction funding from \$7,476,555 to \$2,915,733. Add 2021 Local Construction funding in the amount of \$1,240,552. Add 2022 Local Construction funding in the amount of \$1,839,591. Decrease 2023 Local Construction Engineering funding from \$449,786 to \$250,194. Overall project cost increased from \$23,931,551 to \$24,926,718 (+\$995,167/4.2%).
T-23-02	City of Wichita	Multimodal Facility (MMF)	N/A	\$1,250,000	\$0	\$1,250,000	New project, distinct from "Delano Transit Center" (40-570), on the same site.	Amendment 5	New project (\$1,250,000).
40-511	Sedgwick County	Maple Street Pathway	0.0%	\$0	\$1,975,000	\$1,975,000	Add MPO-CRP funding. Use Advance Construction to move portion of MPO-TA funding from FFY2025 to FFY2026.	Amendment 5	Decrease 2025 MPO-TA Construction non-AC funding from \$507,813 to \$267,762. Increase 2025 Local Construction spending to be paid back later through MPO-TA Advance Construction arrangement from \$652,360 to \$892,411. Increase 2026 MPO-TA AC conversion payback for Construction from \$652,360 to \$892,411. Add 2025 MPO-CRP Construction non-AC funding in the amount of \$39,827. Decrease 2025 Local Construction funding from \$339,827 to \$300,000. Overall project cost unchanged (\$1,975,000).
B-23-10	KDOT	I-135: Bridge #048 (85th Street) located 5.44 miles North of I-235 in Park City	59.1%	\$210,000	\$355,200	\$565,200	Increase in project cost, to be paid with state funds.	Amendment 5	Increase 2023 State Preliminary Engineering funding from \$29,600 to \$47,100. Increase 2023 State Construction funding from \$296,000 to \$471,000. Increase 2023 State Construction Engineering funding from \$29,600 to \$47,100. Overall project cost increased from \$355,200 to \$565,200 (+\$210,000/59.1%).
B-23-15	KDOT	K-96: Bridge #271 and #272 (Maize Road) located 15.5 miles east of the Reno/Sedgwick county line	N/A	\$3,621,000	\$0	\$3,621,000	New project.	Amendment 5	New project (\$3,621,000).
B-23-16	KDOT	I-135: Bridge #299 located at junction I-135/U.S. 54/Kellogg Avenue	N/A	\$9,490,000	\$0	\$9,490,000	New project.	Amendment 5	New project (\$9,490,000).
B-23-17	KDOT	K-96: bridge #279 on 45th Street over K-96 westbound and eastbound lanes located at the K-96/45th Street junction	N/A	\$1,013,000	\$0	\$1,013,000	New project.	Amendment 5	New project (\$1,013,000).
B-23-18	KDOT	I-135: bridge #011 on the northbound K-15 to I-135 ramp over Gypsum Creek located 1.18 miles north of I-35	N/A	\$581,000	\$0	\$581,000	New project.	Amendment 5	New project (\$581,000).

WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION
ITS-23-03	KDOT	Wichita TMC ITS Yearly Operating and Maintenance Budget	N/A	\$1,500,000	\$0	\$1,500,000	New project.	Amendment 5	New project (\$1,500,000).
R-23-05	KDOT	Sedgwick County: Half mile west of K-254 and Rock Road intersection east to K-254 and Greenwich Road intersection	N/A	\$800,000	\$0	\$800,000	New project.	Amendment 5	New project (\$800,000).
T-23-03	Wichita Transit	FTA 5339 Low No Program: Electric Van Purchase	N/A	\$4,614,478	\$0	\$4,614,478	New project.	Amendment 5	New project (\$4,614,478).
40-056	City of Wichita	Wichita Intelligent Transportation System - E 21st St N	0.0%	\$0	\$5,500,000	\$5,500,000	Partial shift from MPO-CMAQ funding to MPO-STBG funding.	Administrative Adjustment 4.1	Decrease 2025 MPO-CMAQ Construction non-AC funding from \$1,753,605 to \$1,671,648. Increase 2025 MPO-STBG Construction non-AC funding from \$178,136 to \$260,093. Overall project cost unchanged (\$5,500,000).
40-517	City of Wichita	Douglas, Seneca to Meridian	0.0%	\$0	\$5,775,000	\$5,775,000	Move project back from FFY2024 to FFY2025. Remove Advance Construction arrangement on federal funding. Replace MPO-CMAQ and MPO-TA-STBG funding with MPO-STBG funding.	Administrative Adjustment 4.1	Remove 2024 MPO-CMAQ Construction funding in the amount of \$383,445. Remove 2024 MPO-CMAQ Construction Engineering funding in the amount of \$285,841. Remove 2024 MPO-TA-STBG Construction funding in the amount of \$245,910. Remove 2024 Construction spending to be paid back later through MPO-STBG Advance Construction arrangement in the amount of \$2,668,804. Remove 2024 MPO-STBG AC conversion payback for Construction in the amount of \$135,564. Remove 2025 MPO-STBG AC conversion payback for Construction in the amount of \$2,533,240. Add 2025 MPO-STBG Construction non-AC funding in the amount of \$3,298,159. Add 2025 MPO-STBG Construction Engineering non-AC funding in the amount of \$285,841. Move back MPO-TA Construction funding (\$301,841) and Construction Engineering funding (\$26,159) from 2024 to 2025. Move back Local Construction funding (\$900,000) and Construction Engineering funding (\$78,000) from 2024 to 2025. Overall project cost unchanged (\$5,775,000).
R-19-17	City of Wichita	West St., I-235-MacArthur	0.0%	\$0	\$6,192,694	\$6,192,694	Move up portion of MPO-STBG AC conversion from FFY2025 to FFY2024. Partial replacement of MPO-STBG funding with MPO-CMAQ and MPO-TA-STBG funding.	Administrative Adjustment 4.1	Move up \$1,378,760 of MPO-STBG AC conversion payback for Construction from 2025 to 2024. Decrease 2024 MPO-STBG Construction non-AC funding from \$1,268,352 to \$25,156. Add 2024 MPO-CMAQ Construction non-AC funding in the amount of \$669,286. Add 2024 MPO-TA-STBG Construction non-AC funding in the amount of \$573,910. Overall project cost unchanged (\$6,192,694).
40-537	Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	0.0%	\$0	\$13,047,000	\$13,047,000	Replace MPO-TA-STBG funding with MPO-STBG funding. Move up portion of MPO-STBG AC conversion from FFY2026 to FFY2025.	Administrative Adjustment 4.1	Remove 2025 MPO-TA-STBG Construction Engineering funding in the amount of \$739,831. Add 2025 MPO-STBG Construction Engineering funding in the amount of \$739,831. Move up \$143,787 of MPO-STBG AC conversion payback for Construction from 2026 to 2025. Overall project cost unchanged (\$13,047,000).
HWY-20-01	KDOT	K-42 in Sedgwick County	9.2%	\$1,514,461	\$16,458,539	\$17,973,000	Small increase in project cost, to be paid with state and KDOT-STBG funds. Move back Construction phase from FFY2025 to FFY2026. Move back KDOT-STBG AC conversion from FFY2025 to FFY2028. Move back state ROW-acquisition spending from FFY2022 to FFY2023.	Administrative Adjustment 4.1	Increase 2020 State Preliminary Engineering spending to be paid back later through KDOT-STBG Advance Construction arrangement from \$1,070,474 to \$1,169,000. Move back KDOT-STBG AC conversion payback for Preliminary Engineering from 2025 to 2028 and increase from \$1,070,474 to \$1,169,000. Increase 2020 State Preliminary Engineering funding from \$267,619 to \$292,200. Increase 2022 State Utility Relocation spending to be paid back later through KDOT-STBG Advance Construction arrangement from \$160,571 to \$175,300. Move back KDOT-STBG AC conversion payback for Utility Relocation from 2025 to 2028 and increase from \$160,571 to \$175,300. Increase 2022 State Utility Relocation funding from \$40,143 to \$43,800. Move back State ROW-acquisition funding from 2022 to 2023 and increase from \$200,714 to \$219,200. Remove 2023 State Construction funding in the amount of \$2,676,185. Remove 2023 State Construction Engineering funding in the amount of \$267,619. Add 2026 State Construction funding in the amount of \$2,922,500. Add 2026 State Construction Engineering funding in the amount of \$292,200. Move back State Construction spending to be paid back later through KDOT-STBG Advance Construction arrangement from 2023 to 2026 and increase from \$10,704,740 to \$11,689,800. Move back State Construction Engineering spending to be paid back later through KDOT-STBG Advance Construction arrangement from 2023 to 2026 and increase from \$1,070,474 to \$1,169,000. Move back KDOT-STBG AC conversion payback for Construction from 2025 to 2028 and increase from \$10,704,740 to \$11,689,800. Move back KDOT-STBG AC conversion payback for Construction Engineering from 2025 to 2028 and increase from \$1,070,474 to \$1,169,000. Overall project cost increased from \$16,458,539 to \$17,973,000 (+\$1,514,461/9.2%).
T-23-01	Wichita Transit	Paratransit Vehicle Replacement	0.0%	\$0	\$1,200,000	\$1,200,000	Update Administrative and Engineering contacts.	Administrative Adjustment 4.1	Change Administrative Contact from "Raven Alexander" to "Tonja Howard". Change Administrative Contact Phone # from "(316) 352-4868" to "(316) 352-4807". Change Administrative Contact E-Mail from "ralexander@wichita.gov" to "thoward@wichita.gov". Change Engineering Contact from "Raven Alexander" to "Tonja Howard". Change Engineering Contact Phone # from "(316) 352-4868" to "(316) 352-4807". Change Engineering Contact E-Mail from "ralexander@wichita.gov" to "thoward@wichita.gov". Overall project cost unchanged (\$1,200,000).
Total				\$28,318,938	\$79,934,984	\$108,253,922			

*"Amendment 5" projects require formal action by the WAMPO TPB. Administrative Adjustment 4.1 projects do not require formal action.

Partner and Stakeholder Consultation

WAMPO worked extensively with regional planning partners, which include the Kansas Department of Transportation (KDOT) and Wichita Transit, as well as all of our member jurisdictions.

In advance of this amendment, WAMPO coordinated with several KDOT bureaus and alerted project sponsors of necessary project changes. WAMPO conducted an open Call for Changes to project sponsors and worked closely with representatives of our planning partners and member jurisdictions to review particular projects. WAMPO staff also engaged with the Transportation Policy Body and Technical Advisory Committee (which includes representatives of public transportation and the freight community) on this amendment.

Public Comments

A 15-day public comment period is planned during September 2023.

MTP Consistency

Federal regulations require the TIP to be “consistent with the region’s Metropolitan Transportation Plan, or MTP” meaning that the projects in the TIP must be listed in or otherwise demonstrated as consistent with the MTP.

After accounting for the proposed changes, the TIP is consistent with the *REIMAGINED MOVE* 2040 MTP.

Fiscal Constraint Analysis

Federal regulations require that the TIP be “fiscally constrained,” meaning that there are enough projected revenues to cover the costs of the projects listed in the TIP. After accounting for the proposed changes, the TIP is fiscally constrained for the period FFY2023-FFY2026.

Anticipated Funding and Financing	
Federal Funding	\$100 million
State Funding	\$504 million
Local Funding	\$424 million
Debt Financing	\$155 million
Total	\$1.18 billion

Anticipated Costs	
Maintenance and Operations	\$186 million
Debt Service	\$181 million
TIP Projects	\$764 million
Total	\$1.13 billion

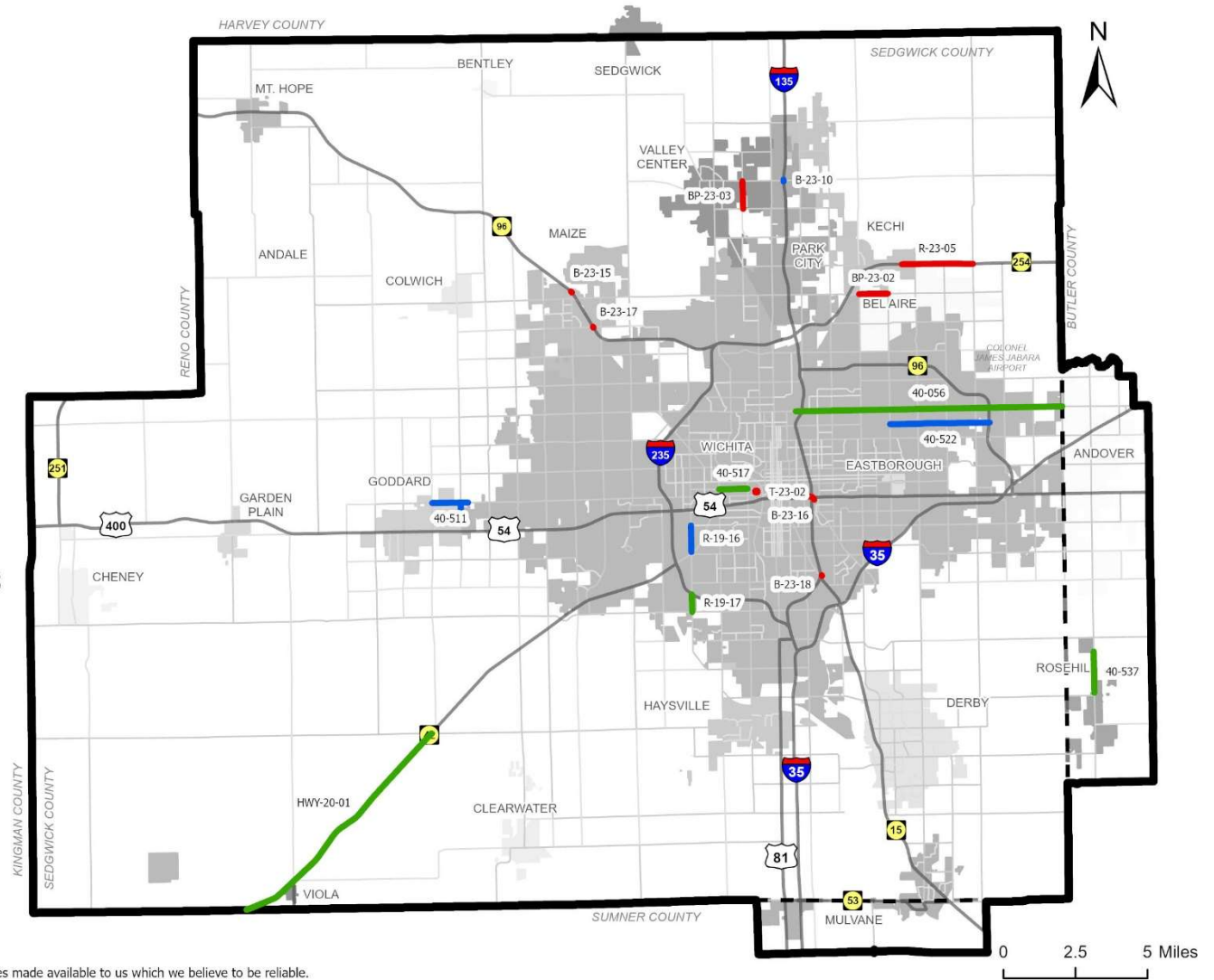
ANTICIPATED FUNDING AND FINANCING	-	ANTICIPATED COSTS	=	BALANCE
\$1.18 billion		\$1.13 billion		\$50 million



2023-2026 Transportation Improvement Program Amendment 5 Projects

- Amendment 5 New Projects
- Amendment 5 Amended Projects
- Administrative Adjustment 4.1 Projects
- County Boundaries
- WAMPO Planning Boundary

*T-23-01, T-23-03, and ITS-23-03 are not mappable



Source: WAMPO
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 The information shown on this map is compiled from various sources made available to us which we believe to be reliable.



TIP Projects

2023-2026 TIP Amendment 23-05

New Project

Lead Agency City of Bel Aire

WAMPO I.D. BP-23-02

KDOT Project I.D.

Last TIP Action 23-05

Project Title 53rd Street, Oliver to Woodlawn Multi-Use Path

Project Limits Oliver - Woodlawn

Project Scope Installation of a 10' multi-use pathway beginning at Oliver Street and terminating at the existing sidewalk located in the southeast corner of 53rd and Woodlawn and miscellaneous grading and appurtenances.

Primary Mode Ped/Bike

Bike/ped component?

Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Anne Stephens, PE

City of Bel Aire

316-744-2451 x 133

astephens@belaireks.gov

Engineering Contact

Ken Lee, PE

Garver

316-221-3029

kwlee@garverusa.com

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	Federal: MPO-CRP			\$0	\$0	\$0	\$264,886	\$27,356	\$0	\$0	\$0	\$292,242
2024	Local			\$6,555	\$26,215	\$6,555	\$66,222	\$6,839	\$0	\$0	\$0	\$112,386
		Total (using AC, not ACCP)		\$6,555	\$26,215	\$6,555	\$331,108	\$34,195	\$0	\$0	\$0	\$404,628
		Total (using ACCP, not AC)		\$6,555	\$26,215	\$6,555	\$331,108	\$34,195	\$0	\$0	\$0	\$404,628

New Project

Lead Agency City of Valley Center

WAMPO I.D. BP-23-03

KDOT Project I.D.

Last TIP Action 23-05

Project Title Seneca St Multiuse Path

Project Limits Seneca Street, Ford St to 5th St

Project Scope Construct a 10-foot multi use concrete path along the west side of Seneca St.

Primary Mode Ped/Bike Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Brent Clark
City of Valley Center
316-755-7310
bclark@valleycenterks.org

Engineering Contact

Gage Scheer
PEC
316-206-1308
gage.scheer@pec1.com

Project Notes This project is part of a larger street project, to upgrade Seneca from Ford St to 5th Street, and it is assumed that should this project be awarded WAMPO funding, the sidewalk and larger street project will be designed and constructed together.

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2025	Federal: MPO-CRP			\$0	\$0	\$0	\$370,943	\$46,367	\$0	\$0	\$0	\$417,310
2025	Local			\$11,590	\$46,367	\$11,590	\$92,736	\$11,592	\$0	\$0	\$0	\$173,875
		Total (using AC, not ACCP)		\$11,590	\$46,367	\$11,590	\$463,679	\$57,959	\$0	\$0	\$0	\$591,185
		Total (using ACCP, not AC)		\$11,590	\$46,367	\$11,590	\$463,679	\$57,959	\$0	\$0	\$0	\$591,185

Amend/Adjust Project

Lead Agency City of Wichita

WAMPO I.D. 40-522

KDOT Project I.D.

Last TIP Action 23-05

Project Title Redbud Path from Woodlawn to K-96

Project Limits Redbud Path from Woodlawn to K-96

Project Scope The scope of the project is improve the existing railroad bed to a path that will consist of one foot rock shoulder, nine foot concrete path, and a four foot rock shoulder. The four foot shoulder allow runners to run on an area that isn't paved. The project will evaluated grade separation options at Rock, Webb, and Greenwich. Mile line roadways that are not grade separated will be improved to provide a safe crossing area. Landscaping and lighting will be evaluated with the project.

Primary Mode Ped/Bike

Bike/ped component?

Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Shawn Mellies

City of Wichita

316-268-4632

smellies@wichita.gov

Engineering Contact

Shawn Mellies

City of Wichita

316-268-4632

smellies@wichita.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	Local			\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
2024	Local			\$100,000	\$400,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$600,000
2025	Federal: MPO-CRP			\$0	\$0	\$0	\$2,234,019	\$0	\$0	\$0	\$0	\$2,234,019
2025	Local			\$0	\$0	\$0	\$1,350,000	\$750,000	\$0	\$0	\$0	\$2,100,000
2026	Local			\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Total (using AC, not ACCP)				\$100,000	\$700,000	\$100,000	\$5,584,019	\$750,000	\$0	\$0	\$0	\$7,234,019
Total (using ACCP, not AC)				\$100,000	\$700,000	\$100,000	\$5,584,019	\$750,000	\$0	\$0	\$0	\$7,234,019

Amend/Adjust Project

Lead Agency City of Wichita

WAMPO I.D. R-19-16

KDOT Project I.D. N-0720-01

Last TIP Action 23-05

Project Title West St., Harry to Pawnee

Project Limits West Street from Harry to Pawnee

Project Scope Construct 5-lane roadway with pedestrian amenities, traffic signal upgrades, and drainage improvements. West/Pawnee/Southwest Boulevard intersection will also be re-constructed. The project includes waterline and sanitary sewer work.

Primary Mode Road - Other Road Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Shawn Mellies
City of Wichita
(316)268-4632
smellies@wichita.gov

Engineering Contact

Shawn Mellies
City of Wichita
(316)268-4632
smellies@wichita.gov

Project Notes On the Construction phase, the participating costs are \$16,466,514. On the Construction Engineering phase, the entire \$1,049,786 cost is participating. The sum of all participating costs is \$17,516,300. The \$2,720,000 of Local \$s in 2023 is for water line and sanitary sewer work to be completed during construction. These are non-participating costs.

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2018	Local			\$0	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0	\$265,000
2021	Local			\$0	\$959,448	\$0	\$1,240,552	\$0	\$0	\$0	\$0	\$2,200,000
2022	Local			\$686,866	\$0	\$1,530,103	\$1,839,591	\$0	\$0	\$0	\$0	\$4,056,560
2023	Federal: KDOT-STBG			\$0	\$0	\$0	\$4,000,642	\$0	\$0	\$0	\$0	\$4,000,642
2023	Federal: MPO-STBG			\$0	\$0	\$0	\$7,024,761	\$600,000	\$0	\$0	\$0	\$7,624,761
2023	Federal: MPO-TA			\$0	\$0	\$0	\$377,296	\$0	\$0	\$0	\$0	\$377,296
2023	Federal: MPO-TA-STBG			\$0	\$0	\$0	\$516,532	\$0	\$0	\$0	\$0	\$516,532
2023	Local			\$2,720,000	\$0	\$0	\$2,915,733	\$250,194	\$0	\$0	\$0	\$5,885,927
Total (using AC, not ACCP)				\$3,406,866	\$1,224,448	\$1,530,103	\$17,915,107	\$850,194	\$0	\$0	\$0	\$24,926,718
Total (using ACCP, not AC)				\$3,406,866	\$1,224,448	\$1,530,103	\$17,915,107	\$850,194	\$0	\$0	\$0	\$24,926,718

New Project

Lead Agency City of Wichita

WAMPO I.D. T-23-02

KDOT Project I.D.

Last TIP Action 23-05

Project Title Multimodal Facility (MMF)

Project Limits The MMF will be constructed west of Sycamore between Texas & Burton

Project Scope The new MMF will include scooter and bicycle storage, and electric vehicle charging stations within the attached parking structure.

Primary Mode Transit Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Paul Gunzelman
City of Wichita
(316)268-4393
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Engineering Contact

Paul Gunzelman
City of Wichita
(316)268-4393
pgunzelman@wichita.gov

Project Notes The Multimodal Facility is anticipated to break ground late 2023. This project is related to and will be part of the TIP Project - Delano Transit Center.

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	Federal: MPO-CRP			\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2024	Local			\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
		Total (using AC, not ACCP)		\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
		Total (using ACCP, not AC)		\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000

Amend/Adjust Project

Lead Agency County of Sedgwick - Public Works

WAMPO I.D. 40-511

KDOT Project I.D. N-0759-01

Last TIP Action 23-05

Project Title Maple Street Pathway

Project Limits Maple St from 183rd St W to Wellcrest Circle in Pike Addition, and 167th St W from Maple St to Explorer St in the Goddard School Addition.

Project Scope Construction of a 10 foot wide multi-use pathway, street crossings, drainage structures and amenities. The project begins at 183rd St W at the terminus of the Goddard sidewalk and extends east along Maple St to the existing sidewalk constructed around the Wellcrest Circle cul-de-sac located 1/4 mile east of 167th St W. The pathway also extends to the south along 167th St W from Maple down to Explorer St, which accesses Explorer Elementary School and Eisenhower Middle and High Schools.

Primary Mode Ped/Bike

Bike/ped component?

Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

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Engineering Contact

Lynn Packer
Sedgwick County
(316) 660-1766
lynn.packer@sedgwick.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	Local			\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
2023	Local			\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
2024	Local			\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
2025	Federal: MPO-CRP			\$0	\$0	\$0	\$39,827	\$0	\$0	\$0	\$0	\$39,827
2025	Federal: MPO-TA			\$0	\$0	\$0	\$267,762	\$120,000	\$0	\$0	\$0	\$387,762
2025	Federal: MPO-TA	AC	Local	\$0	\$0	\$0	\$892,411	\$0	\$0	\$0	\$0	\$892,411
2025	Local			\$0	\$0	\$0	\$300,000	\$30,000	\$0	\$0	\$0	\$330,000
2026	Federal: MPO-TA	ACCP		\$0	\$0	\$0	\$892,411	\$0	\$0	\$0	\$0	\$892,411
Total (using AC, not ACCP)				\$100,000	\$125,000	\$100,000	\$1,500,000	\$150,000	\$0	\$0	\$0	\$1,975,000
Total (using ACCP, not AC)				\$100,000	\$125,000	\$100,000	\$1,500,000	\$150,000	\$0	\$0	\$0	\$1,975,000

Amend/Adjust Project

Lead Agency **KDOT**

WAMPO I.D. **B-23-10**

KDOT Project I.D. **KA-6934-01**

Last TIP Action **23-05**

Project Title **I-135: Bridge #048 (85th Street) located 5.44 miles North of I-235 in Park City**

Project Limits **I-135: Bridge #048 (85th Street) located 5.44 miles North of I-235 in Park City**

Project Scope **Milling and overlay with patching as needed**

Primary Mode **Bridge - Highway** Bike/ped component? Partially or Fully in: **Butler County** **Sedgwick County** **Sumner County**

Administrative Contact

Allison Smith

KDOT

785-296-0341

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Engineering Contact

Mike Longshaw

KDOT

316-337-6767

mike.longshaw@ks.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	State			\$0	\$0	\$0	\$471,000	\$47,100	\$0	\$0	\$0	\$518,100
2023	State			\$0	\$47,100	\$0	\$0	\$0	\$0	\$0	\$0	\$47,100
		Total (using AC, not ACCP)		\$0	\$47,100	\$0	\$471,000	\$47,100	\$0	\$0	\$0	\$565,200
		Total (using ACCP, not AC)		\$0	\$47,100	\$0	\$471,000	\$47,100	\$0	\$0	\$0	\$565,200

New Project

Lead Agency **KDOT**

WAMPO I.D. B-23-15

KDOT Project I.D. KA-6959-01

Last TIP Action 23-05

Project Title K-96: Bridge #271 and #272 (Maize Road) located 15.5 miles east of the Reno/Sedgwick county line

Project Limits K-96: Bridge #271 and #272 (Maize Road) located 15.5 miles east of the Reno/Sedgwick county line

Project Scope Bridge #271: Redeck with grade raise. #272: Redeck

Primary Mode **Bridge - Highway** Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Allison Smith

KDOT

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Engineering Contact

Mike Longshaw

KDOT

3163376767

mike.longshaw@ks.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	Federal: NHPP	AC	State	\$0	\$446,000	\$0	\$0	\$0	\$0	\$0	\$0	\$446,000
2023	State			\$0	\$111,000	\$0	\$0	\$0	\$0	\$0	\$0	\$111,000
2026	Federal: NHPP	AC	State	\$0	\$0	\$0	\$2,228,000	\$223,000	\$0	\$0	\$0	\$2,451,000
2026	State			\$0	\$0	\$0	\$557,000	\$56,000	\$0	\$0	\$0	\$613,000
2028	Federal: NHPP	ACCP		\$0	\$446,000	\$0	\$2,228,000	\$223,000	\$0	\$0	\$0	\$2,897,000
		Total (using AC, not ACCP)		\$0	\$557,000	\$0	\$2,785,000	\$279,000	\$0	\$0	\$0	\$3,621,000
		Total (using ACCP, not AC)		\$0	\$557,000	\$0	\$2,785,000	\$279,000	\$0	\$0	\$0	\$3,621,000

New Project

Lead Agency **KDOT**

WAMPO I.D. B-23-16

KDOT Project I.D. KA-6962-01

Last TIP Action 23-05

Project Title I-135: Bridge #299 located at junction I-135/U.S. 54/Kellogg Avenue

Project Limits I-135: Bridge #299 located at junction I-135/U.S. 54/Kellogg Avenue

Project Scope Redeck bridge #299 on I-135 in Sedgwick County

Primary Mode **Bridge - Highway** Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Allison Smith

KDOT

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Engineering Contact

Mike Longshaw

KDOT

3163376767

mike.longshaw@ks.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	Federal: NHPP	AC	State	\$0	\$1,314,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314,000
2023	State			\$0	\$146,000	\$0	\$0	\$0	\$0	\$0	\$0	\$146,000
2025	Federal: NHPP	AC	State	\$0	\$0	\$0	\$6,570,000	\$657,000	\$0	\$0	\$0	\$7,227,000
2025	State			\$0	\$0	\$0	\$730,000	\$73,000	\$0	\$0	\$0	\$803,000
2028	Federal: NHPP	ACCP		\$0	\$1,314,000	\$0	\$6,570,000	\$657,000	\$0	\$0	\$0	\$8,541,000
		Total (using AC, not ACCP)		\$0	\$1,460,000	\$0	\$7,300,000	\$730,000	\$0	\$0	\$0	\$9,490,000
		Total (using ACCP, not AC)		\$0	\$1,460,000	\$0	\$7,300,000	\$730,000	\$0	\$0	\$0	\$9,490,000

New Project

Lead Agency **KDOT**

WAMPO I.D. B-23-17

KDOT Project I.D. KA-7007-01

Last TIP Action 23-05

Project Title **K-96: bridge #279 on 45th Street over K-96 westbound and eastbound lanes located at the K-96/45th Street junction**

Project Limits **bridge #279 on 45th Street over K-96**

Project Scope **Bridge Replacement**

Primary Mode **Bridge - Highway** Bike/ped component? Partially or Fully in: **Butler County** **Sedgwick County** **Sumner County**

Administrative Contact

Allison Smith

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Engineering Contact

Mike Longshaw

KDOT

3163376767

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Project Notes **This project is authorized for PE Only. Total project cost is estimated at \$8,807 K and this should be used for planning purposes only.**

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	Federal: BRF	AC	State	\$0	\$810,000	\$0	\$0	\$0	\$0	\$0	\$0	\$810,000
2024	State			\$0	\$203,000	\$0	\$0	\$0	\$0	\$0	\$0	\$203,000
2029	Federal: BRF	ACCP		\$0	\$810,000	\$0	\$0	\$0	\$0	\$0	\$0	\$810,000
		Total (using AC, not ACCP)		\$0	\$1,013,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,013,000
		Total (using ACCP, not AC)		\$0	\$1,013,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,013,000

New Project

Lead Agency **KDOT**

WAMPO I.D. B-23-18

KDOT Project I.D. KA-7008-01

Last TIP Action 23-05

Project Title I-135: bridge #011 on the northbound K-15 to I-135 ramp over Gypsum Creek located 1.18 miles north of I-35

Project Limits I-135: bridge #011 on the northbound K-15 to I-135 ramp over Gypsum Creek

Project Scope Bridge Replacement

Primary Mode **Bridge - Highway** Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Allison Smith

KDOT

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Engineering Contact

Mike Longshaw

KDOT

3163376767

mike.longshaw@ks.gov

Project Notes This project is authorized for PE Only. Total project cost is estimated at \$5,091K and this should be used for planning purposes only.

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	Federal: BRF	AC	State	\$0	\$523,000	\$0	\$0	\$0	\$0	\$0	\$0	\$523,000
2023	State			\$0	\$58,000	\$0	\$0	\$0	\$0	\$0	\$0	\$58,000
2029	Federal: BRF	ACCP		\$0	\$523,000	\$0	\$0	\$0	\$0	\$0	\$0	\$523,000
		Total (using AC, not ACCP)		\$0	\$581,000	\$0	\$0	\$0	\$0	\$0	\$0	\$581,000
		Total (using ACCP, not AC)		\$0	\$581,000	\$0	\$0	\$0	\$0	\$0	\$0	\$581,000

New Project

Lead Agency **KDOT**

WAMPO I.D. ITS-23-03

KDOT Project I.D. KA-1832-24

Last TIP Action 23-05

Project Title **Wichita TMC ITS Yearly Operating and Maintenance Budget**

Project Limits **WAMPO region**

Project Scope **Wichita TMC ITS Yearly Operating and Maintenance Budget**

Primary Mode **Technology** Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Allison Smith

KDOT

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Engineering Contact

Mike Longshaw

KDOT

3163376767

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Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	State			\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		Total (using AC, not ACCP)		\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		Total (using ACCP, not AC)		\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000

New Project

Lead Agency **KDOT**

WAMPO I.D. R-23-05

KDOT Project I.D. KA-7155-01

Last TIP Action 23-05

Project Title **Sedgwick County: Half mile west of K-254 and Rock Road intersection east to K-254 and Greenwich Road intersection**

Project Limits **Half mile west of K-254 and Rock Road intersection east to K-254 and Greenwich Road intersection**

Project Scope **Discovery for K-254 Rock Rd, Webb Rd and Greenwich Rd**

Primary Mode **Road - Highway** Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Allison Smith

KDOT

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Engineering Contact

Mike Longshaw

KDOT

316-337-6767

mike.longshaw@ks.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	State			\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
		Total (using AC, not ACCP)		\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
		Total (using ACCP, not AC)		\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000

New Project

Lead Agency Transit - Wichita Transit

WAMPO I.D. T-23-03

KDOT Project I.D.

Last TIP Action 23-05

Project Title FTA 5339 Low No Program: Electric Van Purchase

Project Limits Wichita Urbanized Area

Project Scope Replace gas diesel cutaway paratransit vans with battery electric vehicles including infrastructure and necessary equipment

Primary Mode Transit Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Engineering Contact

Tonja Howard

Tonja Howard

Wichita Transit

Wichita Transit

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thoward@wichita.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	Federal: FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$54,078	\$0	\$54,078
2022	Federal: FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$1,126,950	\$0	\$1,126,950
2022	Federal: FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$2,770,050	\$0	\$2,770,050
2022	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$13,520	\$0	\$13,520
2022	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$161,050	\$0	\$161,050
2022	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$488,830	\$0	\$488,830
		Total (using AC, not ACCP)		\$0	\$0	\$0	\$0	\$0	\$0	\$4,614,478	\$0	\$4,614,478
		Total (using ACCP, not AC)		\$0	\$0	\$0	\$0	\$0	\$0	\$4,614,478	\$0	\$4,614,478



TIP Projects

2023-2026 TIP Administrative Adjustment 23-04.1

Amend/Adjust Project

Lead Agency City of Wichita

WAMPO I.D. 40-056

KDOT Project I.D. N-0760-01

Last TIP Action 23-04.1

Project Title Wichita Intelligent Transportation System - E 21st St N

Project Limits 21st St N, Cleveland St. to 159th St. E

Project Scope Traffic signal optimization of 9.25 miles of 21st St N from Cleveland Ave to 159th St E. Project includes 24 signalized intersections and crosswalks, and the installation of conduit and fiber, which will connect to existing KDOT fiber along I-135 and K-96. Traffic signals will be connected to the City's central traffic management system. KDOT's project to expand K-96 to 6 lanes (096-087 KA-6099-02) will result in a diversion of traffic onto the adjacent 21st St arterial, which runs parallel to the K-96 project. The signal optimization will increase the operational efficiency and capacity of 21st St N to meet existing needs and to accommodate the increased demand resulting from the K-96 project.

Primary Mode Technology

Bike/ped component?

Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Shawn Mellies

City of Wichita

316-268-4632

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Engineering Contact

Shawn Mellies

City of Wichita

316-268-4632

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Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	Local			\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
2025	Federal: MPO-CMAQ			\$0	\$0	\$0	\$1,671,648	\$193,965	\$0	\$0	\$0	\$1,865,613
2025	Federal: MPO-CMAQ	AC	Local	\$0	\$0	\$0	\$1,947,571	\$0	\$0	\$0	\$0	\$1,947,571
2025	Federal: MPO-STBG			\$0	\$0	\$0	\$260,093	\$0	\$0	\$0	\$0	\$260,093
2025	Local			\$0	\$0	\$0	\$1,120,688	\$56,035	\$0	\$0	\$0	\$1,176,723
2026	Federal: MPO-CMAQ	ACCP		\$0	\$0	\$0	\$1,947,571	\$0	\$0	\$0	\$0	\$1,947,571
Total (using AC, not ACCP)				\$0	\$250,000	\$0	\$5,000,000	\$250,000	\$0	\$0	\$0	\$5,500,000
Total (using ACCP, not AC)				\$0	\$250,000	\$0	\$5,000,000	\$250,000	\$0	\$0	\$0	\$5,500,000

Amend/Adjust Project

Lead Agency City of Wichita

WAMPO I.D. 40-517

KDOT Project I.D.

Last TIP Action 23-04.1

Project Title Douglas, Seneca to Meridian

Project Limits Douglas, Seneca to Meridian

Project Scope To identify which modes of transportation and amenities (vehicles, transit, bikes, and on-street parking) should have an identified location on this section of Douglas and where they should be located. The existing roadway is marked as a two-lane roadway but is 50' wide from back of curb to back of curb. If on-street parking is identified as being needed in this corridor then curb bulbouts will be built with the project. Multiple different scenarios (three-lane, two-lane, on-street parking, on-street bike lanes, etc.) will be evaluated with the community as part of this project.

Primary Mode Road - Other Road Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Shawn Mellies

City of Wichita

316-268-4632

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Engineering Contact

Shawn Mellies

City of Wichita

316-268-4632

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Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	Local			\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
2023	Local			\$350,000	\$385,000	\$0	\$0	\$0	\$0	\$0	\$0	\$735,000
2025	Federal: MPO-STBG			\$0	\$0	\$0	\$3,298,159	\$285,841	\$0	\$0	\$0	\$3,584,000
2025	Federal: MPO-TA			\$0	\$0	\$0	\$301,841	\$26,159	\$0	\$0	\$0	\$328,000
2025	Local			\$0	\$0	\$0	\$900,000	\$78,000	\$0	\$0	\$0	\$978,000
Total (using AC, not ACCP)				\$350,000	\$535,000	\$0	\$4,500,000	\$390,000	\$0	\$0	\$0	\$5,775,000
Total (using ACCP, not AC)				\$350,000	\$535,000	\$0	\$4,500,000	\$390,000	\$0	\$0	\$0	\$5,775,000

Amend/Adjust Project

Lead Agency City of Wichita

WAMPO I.D. R-19-17

KDOT Project I.D.

Last TIP Action 23-04.1

Project Title West St., I-235-MacArthur

Project Limits West St from I-235 to MacArthur

Project Scope Construct 4-lane lane roadway with pedestrian, signal upgrades, and drainage improvements

Primary Mode Road - Other Road Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Sean Mellies
City of Wichita
(316)268-4632
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Engineering Contact

Sean Mellies
City of Wichita
(316)268-4632
smellies@wichita.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2021	Local			\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
2022	Local			\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
2024	Federal: MPO-CMAQ			\$0	\$0	\$0	\$669,286	\$0	\$0	\$0	\$0	\$669,286
2024	Federal: MPO-STBG			\$0	\$0	\$0	\$25,156	\$0	\$0	\$0	\$0	\$25,156
2024	Federal: MPO-STBG	AC	Local	\$0	\$0	\$0	\$2,796,202	\$0	\$0	\$0	\$0	\$2,796,202
2024	Federal: MPO-STBG	ACCP		\$0	\$0	\$0	\$1,378,760	\$0	\$0	\$0	\$0	\$1,378,760
2024	Federal: MPO-TA			\$0	\$0	\$0	\$129,600	\$0	\$0	\$0	\$0	\$129,600
2024	Federal: MPO-TA-STBG			\$0	\$0	\$0	\$573,910	\$0	\$0	\$0	\$0	\$573,910
2024	Local			\$100,000	\$0	\$0	\$1,048,540	\$100,000	\$0	\$0	\$0	\$1,248,540
2025	Federal: MPO-STBG	ACCP		\$0	\$0	\$0	\$1,417,442	\$0	\$0	\$0	\$0	\$1,417,442
Total (using AC, not ACCP)				\$100,000	\$300,000	\$450,000	\$5,242,694	\$100,000	\$0	\$0	\$0	\$6,192,694
Total (using ACCP, not AC)				\$100,000	\$300,000	\$450,000	\$5,242,694	\$100,000	\$0	\$0	\$0	\$6,192,694

Amend/Adjust Project

Lead Agency County of Butler

WAMPO I.D. 40-537

KDOT Project I.D.

Last TIP Action 23-04.1

Project Title SW Butler Rd Improvements from SW 170th St to SW 155th St

Project Limits 0.08 Mi N of SW 170th St, then north 1.42 mile to SW 155th.

Project Scope Improve SW Butler Rd, including the Eightmile Creek Bridge, from an existing rural 2-lane roadway to a 4-lane urban arterial standard with curb & gutter and intersection improvements at SW 160th St and construction of a new RFB Bridge as part of an overall project to link 2 previous improvement projects. Project will include a 10' wide multi-use path that will connect to a path system in Rose Hill.

Primary Mode Road - Other Road Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

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Engineering Contact

Darryl Lutz
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Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	Local			\$0	\$586,000	\$0	\$0	\$0	\$0	\$0	\$0	\$586,000
2024	Local			\$0	\$400,000	\$235,000	\$0	\$0	\$0	\$0	\$0	\$635,000
2025	Federal: MPO-STBG			\$0	\$0	\$0	\$0	\$739,831	\$0	\$0	\$0	\$739,831
2025	Federal: MPO-STBG	AC	Local	\$0	\$0	\$0	\$7,573,797	\$203,393	\$0	\$0	\$0	\$7,777,190
2025	Federal: MPO-STBG	ACCP		\$0	\$0	\$0	\$947,976	\$203,393	\$0	\$0	\$0	\$1,151,369
2025	Federal: MPO-TA			\$0	\$0	\$0	\$520,000	\$28,000	\$0	\$0	\$0	\$548,000
2025	Local			\$85,000	\$57,200	\$0	\$2,338,203	\$280,576	\$0	\$0	\$0	\$2,760,979
2026	Federal: MPO-STBG	ACCP		\$0	\$0	\$0	\$6,625,821	\$0	\$0	\$0	\$0	\$6,625,821
Total (using AC, not ACCP)				\$85,000	\$1,043,200	\$235,000	\$10,432,000	\$1,251,800	\$0	\$0	\$0	\$13,047,000
Total (using ACCP, not AC)				\$85,000	\$1,043,200	\$235,000	\$10,432,000	\$1,251,800	\$0	\$0	\$0	\$13,047,000

Amend/Adjust Project

Lead Agency **KDOT**

WAMPO I.D. HWY-20-01

KDOT Project I.D. KA-5807-01

Last TIP Action 23-04.1

Project Title **K-42 in Sedgwick County**

Project Limits **K-42: Beginning at the Sumner/Sedgwick County Line thence East to Clonmel**

Project Scope **Rehabilitate, add 8 foot shoulders from the Sumner County Line North to the K-49 Junction and 10 foot shoulders from the K-49 Junction North. Bridge Extension on Bridge #160, #161, #162 and #163. Culvert Extension on Culvert #533.**

Primary Mode **Road - Highway** Bike/ped component? Partially or Fully in: **Butler County** **Sedgwick County** **Sumner County**

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Engineering Contact

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Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2020	Federal: KDOT-STBG	AC	State	\$0	\$1,169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,169,000
2020	State			\$0	\$292,200	\$0	\$0	\$0	\$0	\$0	\$0	\$292,200
2022	Federal: KDOT-STBG	AC	State	\$175,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,300
2022	State			\$43,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,800
2023	State			\$0	\$0	\$219,200	\$0	\$0	\$0	\$0	\$0	\$219,200
2026	Federal: KDOT-STBG	AC	State	\$0	\$0	\$0	\$11,689,800	\$1,169,000	\$0	\$0	\$0	\$12,858,800
2026	State			\$0	\$0	\$0	\$2,922,500	\$292,200	\$0	\$0	\$0	\$3,214,700
2028	Federal: KDOT-STBG	ACCP		\$175,300	\$1,169,000	\$0	\$11,689,800	\$1,169,000	\$0	\$0	\$0	\$14,203,100
		Total (using AC, not ACCP)		\$219,100	\$1,461,200	\$219,200	\$14,612,300	\$1,461,200	\$0	\$0	\$0	\$17,973,000
		Total (using ACCP, not AC)		\$219,100	\$1,461,200	\$219,200	\$14,612,300	\$1,461,200	\$0	\$0	\$0	\$17,973,000

Amend/Adjust Project

Lead Agency Transit - Wichita Transit

WAMPO I.D. T-23-01

KDOT Project I.D.

Last TIP Action 23-04.1

Project Title Paratransit Vehicle Replacement

Project Limits City of Wichita

Project Scope Replace 10 paratransit vehicles.

Primary Mode Transit

Bike/ped component?

Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

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Engineering Contact

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Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$840,000	\$0	\$840,000
2024	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$360,000	\$0	\$360,000
		Total (using AC, not ACCP)		\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000
		Total (using ACCP, not AC)		\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000