Wichita Area Metropolitan Planning Organization

The Public Comment Period for 2025-2028 Transportation Improvement Program Amendment #1 Is Open

The Wichita Area Metropolitan Planning Organization (WAMPO) has opened the public comment period for Amendment 1 to the FFY2025-FFY2028 Transportation Improvement Program (TIP), July 19, 2024, through August 2, 2024. Public comments received during this 15-day period will be reported to and considered by the WAMPO Transportation Policy Body, which will decide whether to revise the document prior to final approval on August 13, 2024, after first deciding whether to approve the initial, unamended FFY2025-FFY2028 TIP, whose public comment period was June 12, 2024, through July 11, 2024, and was announced separately.

A TIP is required for a metropolitan area to receive federal transportation funds. Demonstrating a planned approach, all regionally significant and/or federally funded transportation projects in the WAMPO region are required to be included in the TIP. These projects may include highway, road, or bridge construction projects, operations and maintenance of the transportation system, equipment purchases, such as replacement buses, and transportation planning initiatives, among other project types. Changes to and additions of specific projects are often required before the development of the next new TIP, so WAMPO conducts regularly scheduled amendments to the TIP, usually about four per year.

For more information, visit www.wampo.org or contact the Wichita Area Metropolitan Planning Organization at 316.779.1313 or by email at wampo@wampo.org.

WAMPO is the Metropolitan Planning Organization (MPO) for the Wichita metropolitan region. MPOs are federally required regional policy bodies in urbanized areas with populations over 50,000. MPOs recognize the critical links between transportation and other societal goals, such as economic health, air quality, social equity, environmental resource consumption, and overall quality of life.

Locally, the Wichita Area Metropolitan Planning Organization (WAMPO) is responsible, in cooperation with the State of Kansas and Wichita Transit, for carrying out the metropolitan transportation planning process in 22 cities and 3 counties in South Central Kansas.

WAMPO fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information, or to obtain a Title VI Discrimination Complaint Form, see www.wampo.org or call 316.779.1313.

Transportation Improvement Program (TIP) Amendment #1

2025-2028

Staff Contact: Markey Jonas, Administrative & Public Outreach Coordinator wampo@wampo.org | 316-779-1313



Public Review & Comment Schedule

Activity	Date	Location	Purpose
Public Review & Comment Period	July 19, 2024, thru August 2,	Electronic Review: www.wampo.org/transportation- improvement-program Hard copy documents are	The general public, partners, and stakeholders will have an opportunity to review and comment on the proposed amendment. Comments will be accepted in person, via phone, or in writing. A summary of the comments received will be provided to the TPB prior
Comment Periou	2024	available upon request. 271 W. Third St. N, Ste. 208 Wichita, KS 67202	to final action. Please submit comments to: wampo@wampo.org
Technical Advisory Committee (TAC) Meeting	Monday, July 22 10:00 AM	271 W. Third St. N, Rm. 203 Wichita, KS 67202 & via Zoom	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TAC is scheduled to make a formal recommendation on the proposed amendment at this meeting.
Transportation Policy Body (TPB) Meeting	Tuesday, August 13 3:00 PM	271 W. Third St. N, Rm. 203 Wichita, KS 67202 & via Zoom	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TPB is scheduled to take formal action on the proposed amendment at this meeting.

WAMPO's public participation process also satisfies Wichita Transit's public participation requirements for their Program of Projects.

Background

WAMPO's Transportation Improvement Program (TIP) is an on-going program that assigns funding to specific highway, road, bridge, transit, bicycle, pedestrian, and other transportation projects in the region. Inclusion in the TIP is federally required before any federal funds can be made available for use on a project.

The current TIP covers projects that are expected to be active during Federal Fiscal Years (FFYs) 2025 through 2028; it includes 130 projects, with a combined cost of over \$1.1 billion. The complete project list and additional project information can be found on WAMPO's website, at https://www.wampo.org/transportation-improvement-program.

Amendment #1 Summary

Regular opportunities are provided to project sponsors to request changes during the project development process. Requests for new projects or requests for significant changes to scope or cost are considered as formal Amendments and require formal approval by the WAMPO Transportation Policy Body (TPB). Smaller, administrative changes* are processed by staff.

Amendment #1 requests for changes were accepted for 8 projects. Of these,

- 4 will require formal action
- 4 were administrative changes*

*Administrative Changes: requested changes include activities like small adjustments in the cost estimate or schedule

Amendment #1 Total Financial Impact: + \$3,450,533

Affected Projects

WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION
R-19-17	City of Wichita	West St., I-235-MacArthur	10.3%	\$635,144	\$6,192,694		Change FFY2025 AC conversion of STBG to FFY2024 direct STBG funding. Slight increase in project cost, paid for with MPO-STBG and local funds.	Amendment 1	Decrease 2024 MPO-CMAQ Construction funding from \$669,286 to \$633,767. Increase 2024 MPO-STBG Construction funding from \$2,250,376 to \$3,444,993. Increase 2024 Local Construction funding from \$986,539 to \$1,095,568. Remove 2024 Local Construction spending to be paid back later through MPO-STBG Advance Construction arrangement in the amount of \$650,983. Remove 2025 MPO-STBG AC conversion payback for Construction in the amount of \$650,983. Overall project cost increased from \$6,192,694 to \$6,827,838 (+\$635,144/10.3%).
40-545	KDOT	WICHway Video Wall	-100.0%	(\$500,000)	\$500,000	\$0	Remove project.	Amendment 1	Remove project from TIP (5500,000), because it is being combined with project TFS-23-02 (a project that was marked "Complete" upon the transition from the FFY2023-FFY2026 TIP to the FFY2025-FFY2028 TIP and which is being added back into the TIP via this same amendment), under the WAMPO I.D. ITS-23-02.
EV-25-01	KDOT	EV Charging Station at Exploration Place	N/A	\$254,950	\$0	\$254,950	New project.	Amendment 1	New project (\$254,950).
ITS-23-02	KDOL	Intelligent Transportation Improvements in Wichita	N/A	\$500,000	\$0	\$500,000	New project.	Amendment 1	New project (\$500,000) that had been marked "Complete" upon the transition from the FFY2023-FFY2026 TIP to the FFY2025-FFY2028 TIP and which is being added back into the TIP via this amendment and combined with project 40-545 (whose separate TIP entry is consequently being removed via this same amendment), under the WAMPO I.D. ITS-23-02. Changes relative to how project ITS-23-02 appeared in the FFY2023-FFY2026 TIP: Change Scope from "Redundant traffic management center site, communications ring enhancement" to "Intelligent Transportation Improvements in Wichita, including purchase and installation of video wall components and communications ring improvements". Remove 2022 State Preliminary Engineering funding in the amount of \$300,000. Add 2024 MPO-CMAQ Preliminary Engineering funding in the amount of \$400,000. Overall project cost increased from \$300,000 to \$500,000 (45200,000)66.7%).
BP-23-01	City of Garden Plain	Harry and Main Street Sidewalks	1.1%	\$5,951	\$532,326	\$538,277	Move project back from FFY2024 to FF2025. Slight cost increase. Set federal funding at 80% of Construction/Construction Engineering cost.	Administrative Adjustment 0.1	Move back Local Construction funding from 2024 to 2025 and decrease from \$174,468 to \$86,446. Move back Local Construction Engineering funding from 2024 to 2025 and decrease from \$24,658 to \$16,010. Move back KDOT-TA Construction funding from 2024 to 2025 and increase from \$269,158 to \$345,782. Move back KDOT-TA Construction Engineering funding from 2024 to 2025 and increase from \$38,042 to \$64,039. Overall project cost increased from \$532,326 to \$538,277 (+\$5,951/1.1%).
40-056	City of Wichita	Wichita Intelligent Transporation System - E 21st St N	0.0%	\$0	\$5,500,000	\$5,500,000	Change portion of MPO-CMAQ funding to MPO-STBG funding.	Administrative Adjustment 0.1	Decrease 2025 MPO-CMAQ Construction funding from \$1,813,293 to \$1,645,859. Increase 2025 MPO-STBG Construction funding from \$223,604 to \$391,038. Overall project cost unchanged (\$5,500,000).
T-23-02	City of Wichita	Multimodal Facility (MMF)	25.0%	\$312,500	\$1,250,000	\$1,562,500	local funds.	Administrative Adjustment 0.1	Add 2024 KDOT-STBG Capital funding in the amount of \$250,000. Increase 2024 Local Capital funding from \$250,000 to \$312,500. Overall project cost increased from \$1,250,000 to \$1,562,500 (+\$312,500/25%).
40-570	Wichita Transit	Delano Transit Center	11.3%	\$2,241,988	\$19,914,912	\$22,156,900	Slight increase in project cost, paid for with KDOT-STBG and local funds.	Administrative Adjustment 0.1	Add 2024 KDOT-STBG Capital funding in the amount of \$1,793,590. Add 2024 Local Capital funding in the amount of \$448,398. Overall project cost increased from \$19,914,912 to \$22,156,900 (+\$2,241,988/11.3%).
Total				\$3,450,533	\$33,889,932	\$37,340,465			

^{*&}quot;Amendment 1" projects require formal action by the WAMPO TPB. "Administrative Adjustment 0.1" projects do not require formal action.

Partner and Stakeholder Consultation

WAMPO worked extensively with regional planning partners, which include the Kansas Department of Transportation (KDOT) and Wichita Transit, as well as all of our member jurisdictions.

In advance of this amendment, WAMPO coordinated with several KDOT bureaus and alerted project sponsors of necessary project changes. WAMPO conducted an open Call for Changes to project sponsors and worked closely with representatives of our planning partners and member jurisdictions to review particular projects. WAMPO staff also engaged with the Transportation Policy Body and Technical Advisory Committee (which includes representatives of public transportation and the freight community) on this amendment.

Public Comments

A 15-day public comment period is planned during July and August 2024.

MTP Consistency

Federal regulations require the TIP to be "consistent with the region's Metropolitan Transportation Plan, or MTP" meaning that the projects in the TIP must be listed in or otherwise demonstrated as consisted with the MTP.

After accounting for the proposed changes, the TIP is consistent with the REIMAGINED MOVE 2040 MTP.

Fiscal Constraint Analysis

Federal regulations require that the TIP be "fiscally constrained," meaning that there are enough projected revenues to cover the costs of the projects listed in the TIP. After accounting for the proposed changes, the TIP is fiscally constrained for the period FFY2025-FFY2028.

Anticipated Fun	nding an	d Financing		
Federal Funding		\$102	2 millio	n
State Funding		\$393	3 millio	n
Local Funding		\$44	7 millio	n
Debt Financing		\$15	5 millio	n
Total		\$1.1	.0 billio	n
Anticip	oated Co	sts		
Maintenance and Opera	ations	\$180	6 millio	n
Debt Service		\$18	1 millio	n
TIP Projects		\$72	8 millio	n
Total		\$1.1	.0 billio	n
ITICIPATED FUNDING AND FINANCING	ANTICIPA	ATED COSTS	=	BALAI
\$1.10 billion	\$1.10	billion		\$1.00 m

WAMPO Suballocated Funds

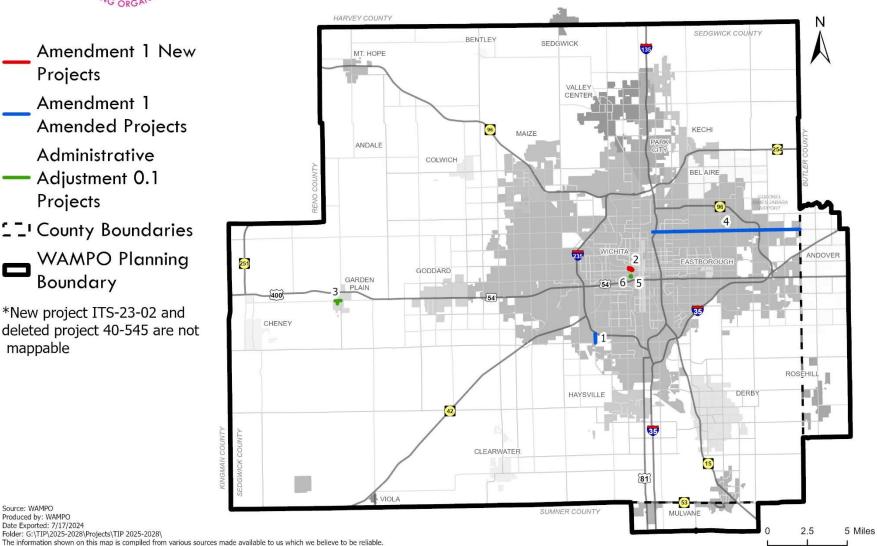
The below table tracks the use of WAMPO suballocated funds over the four-year period of the FFY2025-FFY2028 TIP, using the most recent information received on funding availability and reflecting changes made through proposed Amendment #1.

							FFY:	2025					FF	r2026					FF)	r2027					FFY				1
			Carryover from	Prior FFY	\$28,575	\$0		\$103,500	\$3,047,401	\$3,179,477	\$576,219	\$0		\$29,184	\$0	\$605,403	\$640,313	-\$117,244		\$43,776	\$0	\$566,845	\$704,408	-\$218,720		\$58,368	\$0	\$544,055	
			Obligation August Red		\$10,012,601	\$1,845,859 \$0		\$1,507,262	\$1,400,538 S0	\$14,766,260	\$10,012,601	\$1,845,859		\$1,507,262	\$1,400,538	\$14,766,260	\$10,012,601	\$1,845,859		\$1,507,262	\$1,400,538	\$14,766,260	\$10,012,601	\$1,845,859 \$0		\$1,507,262	\$1,400,538	\$14,766,260	1
	Deo	bligations fro	om Prior-FFY Projects During App		\$0	50		50	SO	\$0	\$0	50		SO SO	SO	SO.	\$0	50		\$0	50	50	SO SO	02		\$0	SO.	SO	1
			tions in Applicable FFY on Prior-FI	Y Projects	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	i
			Total Federal Fund	Available	\$10,041,176	\$1,845,859		\$1,610,762	\$4,447,939	\$17,945,736	\$10,588,820	\$1,845,859		\$1,536,446	\$1,400,538	\$15,371,663	\$10,652,914	\$1,728,616		\$1,551,038	\$1,400,538	\$15,333,105	\$10,717,008	\$1,627,139		\$1,565,630	\$1,400,538	\$15,310,315	,
							FFY	2025					FF	r2026					FF)	Y2027					FFY	1028		Г	
WAMPO ID	KDOTID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	Project Total
BP-23-02		City of Bel	53rd Street, Oliver to Woodlawn	Direct ACCP					\$292,242	\$292,242																			\$292,242
BP-23-02		Aire	Multi-Use Path	Total	\$0	\$0	\$0	\$0	\$292,242	\$292,242															-				\$292,242
		Charle		Direct	\$3,584,000		\$328,000		4-1-,	\$3,912,000																			\$3,912,000
40-517		City of Wichita	Douglas, Seneca to Meridian	ACCP	, ,					\$0																			\$0
		meme		Total	\$3,584,000	\$0		\$0	\$0	\$3,912,000																			\$3,912,000
40-510		City of	17th St N, I-135 to Hillside	Direct ACCP	\$2,260,000		\$140,000			\$2,400,000																			\$2,400,000
		Wichita		Total	\$2,260,000	\$0	\$140,000	\$0	\$0	\$2,400,000																			\$2,400,00
		City of		Direct					\$417,310	\$417,310																			\$417,310
BP-23-03		Valley Center	Seneca St Multiuse Path	ACCP Total	40	\$0	**		\$417,310	\$417,310																			\$417,310
				Direct	\$3,229,919	30	\$548,000	\$0	\$417,310	\$3,777,919						\$0													\$3,777,91
40-537		Butler	SW Butler Rd Improvements from	ACCP	40,220,000					\$0	\$5,569,121					\$5,569,121													\$5,569,121
		County	SW 170th St to SW 155th St	Total	\$3,229,919	\$0	\$548,000	\$0	\$0	\$3,777,919	\$5,569,121	\$0	\$0	\$0	\$0	\$5,569,121													\$9,347,040
40-056		City of	Wichita Intelligent Transporation	Direct ACCP	\$391,038	\$1,845,859				\$2,236,897		\$1,963,103				\$1.963.103													\$2,236,897 \$1,963,103
40-056		Wichita	System - E 21st St N	Total	\$391,038	\$1.845.859	\$0	\$0	S0	\$2,236,897	\$0	\$1,963,103	\$0	\$0	ŚO	\$1,963,103													\$4,200,000
		Sedgwick		Direct	- 1		\$565,578			\$565,578		. , ,			-	\$0													\$565,578
40-511		County	Maple Street Pathway	ACCP						\$0			\$754,422			\$754,422													\$754,422
				Total Direct	\$0	\$0	\$565,578	\$0	\$3,738,387	\$565,578 \$3,738,387	\$0	\$0	\$754,422	\$0	\$0	\$754,422						50						co	\$1,320,000 \$3,738,387
40-522		City of	Redbud Path from Wood lawn to K	ACCP					33,130,301	\$3,730,387			\$202,585		\$1,400,538	\$1,603,123			\$40,329		\$1,400,538	\$1,440,867		· · · · · · · · · · · · · · · · · · ·			\$319,608	\$319,608	\$3,363,598
		Wichita	96	Total	\$0	\$0	\$0	\$0	\$3,738,387	\$3,738,387		\$0	\$202,585	\$0	\$1,400,538	\$1,603,123	\$0	\$0	\$40,329	\$0	\$1,400,538	\$1,440,867	\$0	\$0	\$0	\$0	\$319,608	\$319,608	\$7,101,985
40-540		City of	Rock Road Corridor	Direct ACCP							\$4,379,386			\$535,663		\$4,915,049													\$4,915,049
40-540		Derby	Improvements	Total							\$4,379,386	\$0	\$0	\$535,663	\$0	\$4,915,049									-				\$4,915,049
		Sedgwick	B533: Bridge on Seneca between	Direct							¥ ,,,			V	**	¥ 1,022,02 10	\$1,238,997					\$1,238,997							\$1,238,997
BR-25-002		County	63rd and 71st St South	ACCP																		\$0							\$r
				Total Direct													\$1,238,997 \$4,589,020	\$0	\$0	\$0	\$0	\$1,238,997 \$4,589,020							\$1,238,997 \$4,589,020
RM-25-008		City of	Meridian Street (79th St to Grand	ACCP													34,363,020					34,369,020							\$4,385,020
		Haysville	Ave)	Total													\$4,589,020	\$0	\$0	\$0	\$0	\$4,589,020							\$4,589,020
		City of Park	85th Street and Broadway	Direct ACCP													\$581,183					\$581,183							\$581,183
RM-25-022		City	Roundabout	Total					 								\$581,183	\$0	\$0	\$n	\$0	\$581,183							\$581,183
		City of Bel		Direct													****		\$778,400		*-	\$778,400							\$778,400
MB-25-001		Aire	Bel Aire Bike Ped Trail Phase 1	ACCP																		\$0							\$r
				Total Direct													\$0	\$0	\$778,400 \$673.941	\$0	\$0	\$778,400 \$673,941							\$778,400 \$673,941
MB-25-007		City of	Meridian - Saddle Brook Multiuse	ACCP															3013,341			\$013,341							\$ \$
		Haysville	Trail	Total													\$0	\$0	\$673,941	\$0	\$0	\$673,941							\$673,941
40-015		City of Bel	and no to the other state of the	Direct ACCP													\$3,539,306					\$3,539,306	\$3,987,960					\$3,987,960	\$3,539,306 \$3,987,960
40-015		Aire	45th St N, Oliver to Woodlawn	Total													\$3,539,306	\$0	\$0	\$n	\$0	\$3,539,306	\$3,987,960	\$0	\$0	\$0	\$0	\$3,987,960	\$7,527,266
		City of	ITS - 21st St and Maize to	Direct													44,122,222	\$1,947,336				\$1,947,336	4-,,					\$0	\$1,947,336
TM-25-001		Wichita	Downtown	ACCP																\$n		\$0		\$884,664				\$884,664	\$884,664
		_		Total Direct													\$0	\$1,947,336	\$0	\$0	\$0	\$1,947,336	\$5,960,547	\$884,664	\$0	\$0	\$0	\$884,664 \$5,960,547	\$2,832,000 \$5,960,547
RM-25-038		City of	127th St E, 13th to Douglas	ACCP																			33,560,347					\$3,900,347	\$3,560,54
		Wichita		Total																			\$5,960,547	\$0	\$0	\$0	\$0	\$5,960,547	\$5,960,547
MD or oot		Butler	SW Butler Rd Multi-use Path at SW	Direct ACCP																				\$1,062,672				\$1,062,672	\$1,062,672
MB-25-005		County	150th St.	ACCP Total		-							-	—									ŧn.	\$1,062,672	¢n.	\$0	¢n.	\$1,062,672	\$1,062,672
		Butler &	WDdisco-les s :: ::	Direct																			30	72,002,012	\$1,492,670	30	\$1,080,930	\$2,573,600	\$2,573,600
			W Rosewood/E 63rd St. S. Multi-	ACCP																								50	
MB-25-006		Sedgwick	use Path																									30	
MB-25-006		Sedgwick Counties	use Path Total Pro	Total	\$9,464,957	\$1,845,859	\$1,581,578		\$4,447,939	\$17,340,333	\$9,948,507	\$1,963,103	\$957,007	\$535,663	\$1,400,538	\$14,804,818	\$9,948,506	\$1,947,336	\$1,492,670	20	\$1,400,538	\$14,789,050	\$0 \$9,948,507	\$0 \$1,947,336	\$1,492,670 \$1,492,670	\$0	\$1,080,930 \$1,400,538	\$2,573,600 \$14,789,051	\$2,573,600 \$61,723,252



2025-2028 Transportation Improvement Program **Amendment 1 Projects**

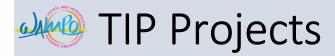
- Amendment 1 New **Projects**
- Amendment 1 **Amended Projects**
 - Administrative
- Adjustment 0.1 **Projects**
- **County Boundaries**
- **WAMPO Planning Boundary**
- *New project ITS-23-02 and deleted project 40-545 are not mappable



Source: WAMPO Produced by: WAMPO Date Exported: 7/17/2024

Folder: G:\TIP\2025-2028\Projects\TIP 2025-2028\

#	Lead Agency	Project Title	Total Project Cost
1	City of Wichita	West St., I-235-MacArthur	\$6,827,838
2	KDOT	EV Charging Station at Exploration Place	\$254,950
3	City of Garden Plain	Harry and Main Street Sidewalks	\$538,277
4	City of Wichita	Wichita Intelligent Transporation System - E 21st St N	\$5,484,233
5	City of Wichita	Multimodal Facility (MMF)	\$1,562,500
6	Wichita Transit	Delano Transit Center	\$22,156,900
N/A	KDOT	Intelligent Transportation Improvements in Wichita	\$500,000
N/A	KDOT	WICHway Video Wall [Removed Project]	\$500,000



2025-2028 TIP Amendment 25-01

Amend/Adjust Project

Lead Agency City of Wichita WAMPO I.D. R-19-17 KDOT Project I.D. N-0719-01 Last TIP Action 25-01

Project Title West St., I-235-MacArthur

Project Limits West St from I-235 to MacArthur

Project Scope Construct 4-lane lane roadway with pedestrian, signal upgrades, and drainage improvements

Primary Mode Road - Other Road Bike/ped component? ✓ Partially or Fully in: Butler County Sedgwick County ✓ Sumner County

Administrative Contact Engineering Contact

Sean Mellies Sean Mellies
City of Wichita City of Wichita
(316)268-4632 (316)268-4632

smellies@wichita.gov smellies@wichita.gov

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2021	Local			\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
2022	Local			\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
2024	Federal: MPO-CMAQ			\$0	\$0	\$0	\$633,767	\$0	\$0	\$0	\$0	\$633,767
2024	Federal: MPO-STBG			\$0	\$0	\$0	\$3,444,993	\$0	\$0	\$0	\$0	\$3,444,993
2024	Federal: MPO-TA			\$0	\$0	\$0	\$129,600	\$0	\$0	\$0	\$0	\$129,600
2024	Federal: MPO-TA-STBG			\$0	\$0	\$0	\$573,910	\$0	\$0	\$0	\$0	\$573,910
2024	Local			\$100,000	\$0	\$0	\$1,095,568	\$100,000	\$0	\$0	\$0	\$1,295,568
		Total (usi	ng AC, not ACCP)	\$100,000	\$300,000	\$450,000	\$5,877,838	\$100,000	\$0	\$0	\$0	\$6,827,838
		Total (usi	ng ACCP, not AC)	\$100,000	\$300,000	\$450,000	\$5,877,838	\$100,000	\$0	\$0	\$0	\$6,827,838

Remove Project from TIP

Lead Agency KDOT WAMPO I.D. 40-545 KDOT Project I.D. KA-6857-01 Last TIP Action 25-01

Project Title WICHway Video Wall

Project Limits WichWay Traffic Management Center system

Project Scope Purchase and install a video wall in the Wichita traffic management center. Planned as an LED cube display wall for the WICHway Traffic Management

Center, it will allow three operators able to access the wall at the same time to shift views. WICHway uses a multicast systems and will need 30 views

of camera feeds in a user configurable array.

Primary Mode Technology Bike/ped component? ☐ Partially or Fully in: Butler County ✓ Sedgwick County ✓ Sumner County ✓

Administrative Contact Engineering Contact

Nick Squires Nick Squires

KDOT KDOT

(620) 860-7386 (620) 860-7386

nick.squires@ks.gov nick.squires@ks.gov

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024 I	Federal: MPO-CMAQ			\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
2024	State			\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
		Total (usi	ng AC, not ACCP)	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
		Total (usi	ng ACCP, not AC)	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000

New Project

Lead Agency KDOT WAMPO I.D. EV-25-01 KDOT Project I.D. KA-7508-01 Last TIP Action 25-01

Project Title EV Charging Station at Exploration Place

Project Limits Exploration Place

Project Scope Installation of electric vehicle charging equipment

Primary Mode Technology Bike/ped component? ☐ Partially or Fully in: Butler County ☐ Sedgwick County ✔ Sumner County ☐

Administrative Contact Engineering Contact

Allison Smith Griffin Smith

KDOT Garver

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allison.smith@ks.gov gtsmith@garverusa.com

FFY	Fund Type	AC/ACCP AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2025 Fede	eral: KDOT-CRP		\$0	\$204,760	\$0	\$0	\$0	\$0	\$0	\$0	\$204,760
2025 Loca	al: Match		\$0	\$50,190	\$0	\$0	\$0	\$0	\$0	\$0	\$50,190
		Total (using AC, not ACCP)	\$0	\$254,950	\$0	\$0	\$0	\$0	\$0	\$0	\$254,950
		Total (using ACCP, not AC)	\$0	\$254,950	\$0	\$0	\$0	\$0	\$0	\$0	\$254,950

New Project

Lead Agency KDOT WAMPO I.D. ITS-23-02 KDOT Project I.D. KA-6857-01 Last TIP Action 25-01

Project Title Intelligent Transportation Improvements in Wichita

Project Limits WAMPO region

Project Scope Intelligent Transportation Improvements in Wichita, including purchase and installation of video wall components and communications ring

improvements

Primary Mode Technology Bike/ped component? ☐ Partially or Fully in: Butler County ☐ Sedgwick County ☑ Sumner County ☐

Administrative Contact Engineering Contact

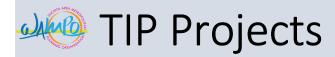
Allison Smith Shari Hilliard

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024 Fed	deral: MPO-CMAQ			\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
2024 Sta	ite			\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
		Total (usi	ng AC, not ACCP)	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
		Total (usi	ng ACCP, not AC)	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000



2025-2028 TIP Administrative Adjustment 25-00.1

Amend/Adjust Project

Lead Agency City of Garden Plain WAMPO I.D. BP-23-01 KDOT Project I.D. TE-0519-01 Last TIP Action 25-00.1

Project Title Harry and Main Street Sidewalks

Project Limits On Harry St from Section Line Road west to Doyle St and on Main St from Harry south to the baseball field entrance approximately 300 feet south of

Abel Ave.

Project Scope Installation of sidewalk, ramps and crosswalks with flashing lights.

Primary Mode Ped/Bike Bike/ped component? ✓ Partially or Fully in: Butler County ☐ Sedgwick County ✓ Sumner County ☐

Administrative ContactEngineering ContactKim McCormickJohn Riggins, P.E.City of Garden PlainKirkham Michael316-531-2321316-540-8028

cityclerk@gardenplain.com jriggins@kirkham.com

FFY Fund Type	AC/ACCP AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023 Local		\$0	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000
2025 Federal: KDOT-TA		\$0	\$0	\$0	\$345,782	\$64,039	\$0	\$0	\$0	\$409,821
2025 Local		\$0	\$0	\$0	\$86,446	\$16,010	\$0	\$0	\$0	\$102,456
	Total (using AC, not ACCP)	\$0	\$26,000	\$0	\$432,228	\$80,049	\$0	\$0	\$0	\$538,277
	Total (using ACCP_not AC)	\$0	\$26,000	\$0	\$432 228	\$80,049	\$0	\$0	\$0	\$538.277

Amend/Adjust Project

Lead Agency City of Wichita WAMPO I.D. 40-056 KDOT Project I.D. N-0760-01 Last TIP Action 25-00.1

Project Title Wichita Intelligent Transporation System - E 21st St N

Project Limits 21st St N, Cleveland St. to 159th St. E

Project Scope Traffic signal optimization of 9.25 miles of 21st St N from Cleveland Ave to 159th St E. Project includes 24 signalized intersections and crosswalks, and

the installation of conduit and fiber, which will connect to existing KDOT fiber along I-135 and K-96. Traffic signals will be connected to the City's central traffic management system. KDOT's project to expand K-96 to 6 lanes (096-087 KA-6099-02) will result in a diversion of traffic onto the adjacent 21st St arterial, which runs parallel to the K-96 project. The signal optimization will increase the operational effeciency and capacity of 21st

St N to meet existing needs and to accommodate the increased demand resulting from the K-96 project.

Primary Mode Technology Bike/ped component? ☐ Partially or Fully in: Butler County ☐ Sedgwick County ✓ Sumner County ☐

Administrative Contact Engineering Contact

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FFY Fund Type	AC/ACCF	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024 Local			\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
2025 Federal: MPO-CMAC)		\$0	\$0	\$0	\$1,645,859	\$200,000	\$0	\$0	\$0	\$1,845,859
2025 Federal: MPO-CMAC) AC	Local	\$0	\$0	\$0	\$1,963,103	\$0	\$0	\$0	\$0	\$1,963,103
2025 Federal: MPO-STBG			\$0	\$0	\$0	\$391,038	\$0	\$0	\$0	\$0	\$391,038
2025 Local			\$0	\$0	\$0	\$1,000,000	\$50,000	\$0	\$0	\$0	\$1,050,000
2026 Federal: MPO-CMAC	ACCP		\$0	\$0	\$0	\$1,963,103	\$0	\$0	\$0	\$0	\$1,963,103
	Total (us	sing AC, not ACCP)	\$0	\$250,000	\$0	\$5,000,000	\$250,000	\$0	\$0	\$0	\$5,500,000
	Total (us	sing ACCP, not AC)	\$0	\$250,000	\$0	\$5,000,000	\$250,000	\$0	\$0	\$0	\$5,500,000

Amend/Adjust Project

Lead Agency City of Wichita WAMPO I.D. T-23-02 KDOT Project I.D. Last TIP Action 25-00.1

Project Title Multimodal Facility (MMF)

Project Limits The MMF will be constructed west of Sycamore between Texas & Burton

Project Scope The new MMF will include scooter and bicycle storage, and electric vehicle charging stations within the attached parking structure.

Primary Mode Transit Bike/ped component? ✓ Partially or Fully in: Butler County ☐ Sedgwick County ☑ Sumner County ☐

Administrative ContactEngineering ContactPaul GunzelmanPaul GunzelmanCity of WichitaCity of Wichita(316)268-4393(316)268-4393

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Project Notes The Multimodal Facility is anticipated to break ground late 2023. This project is related to and will be part of the TIP Project - Delano Transit Center.

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	Federal: KDOT-STBG			\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2024	Federal: MPO-CRP			\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2024	Local			\$0	\$0	\$0	\$312,500	\$0	\$0	\$0	\$0	\$312,500
		Total (usir	ng AC, not ACCP)	\$0	\$0	\$0	\$1,562,500	\$0	\$0	\$0	\$0	\$1,562,500
		Total (usir	ng ACCP, not AC)	\$0	\$0	\$0	\$1,562,500	\$0	\$0	\$0	\$0	\$1,562,500

Amend/Adjust Project

Lead Agency Transit - Wichita Transit WAMPO I.D. 40-570 KDOT Project I.D. N-0783-01 Last TIP Action 25-00.1

Project Title Delano Transit Center

Project Limits South of W Texas Ave., west of S Sycamore St., north of Burton St., and east of S Oak St., in Wichita, KS

Project Scope Construct a new multimodal transit center

Primary Mode Transit Bike/ped component? ☐ Partially or Fully in: Butler County ☐ Sedgwick County ☑ Sumner County ☐

Administrative Contact Engineering Contact

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FFY Fund Ty	rpe AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2020 Federal: FTA 53	339		\$0	\$0	\$0	\$0	\$0	\$0	\$14,232,816	\$0	\$14,232,816
2020 Local			\$0	\$0	\$0	\$0	\$0	\$0	\$3,492,704	\$0	\$3,492,704
2023 Federal: KDOT-	-CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
2023 Federal: KDOT-	-STBG		\$0	\$0	\$0	\$0	\$0	\$0	\$699,113	\$0	\$699,113
2023 Local			\$0	\$0	\$0	\$0	\$0	\$0	\$490,279	\$0	\$490,279
2024 Federal: KDOT-	-STBG		\$0	\$0	\$0	\$0	\$0	\$0	\$1,793,590	\$0	\$1,793,590
2024 Local			\$0	\$0	\$0	\$0	\$0	\$0	\$448,398	\$0	\$448,398
	Total (using AC, not ACCP)			\$0	\$0	\$0	\$0	\$0	\$22,156,900	\$0	\$22,156,900
Total (using ACCP, not AC)			\$0	\$0	\$0	\$0	\$0	\$0	\$22,156,900	\$0	\$22,156,900