

Transportation Policy Body (TPB) Meeting Notice

Tuesday, April 11, 2023, @ 3:00 pm

In-Person

271 W. 3rd St Room 203 Wichita, KS 67202

Virtual

After registering you will receive an email with how to access the Zoom Meeting.

HERE

Tent	ative Meeting Agenda	Page :								
I.	Welcome									
II.	Regular Business									
A.	•									
В.	Approval of TPB Meeting Minutes: March 14, 2023	4 - 9								
C.	Director's Report									
	i. 2023 Quarterly Task Chart and UPWP Report	10 - 11								
	ii. Federal Certification Review: May 10 – 12, 2023	12 - 13								
	iii. RFP Status									
	a. Regional Transit Implementation Plan									
	b. Video Consultant Services									
	c. Automatic Bike/Ped Counters									
	iv. Status of MTP 2050 Planning Assistance Contract									
	v. CSAP project: Transportation Safety Technical Advisors (TSTA) Meeting March 28, 2023									
	vi. Economic Development and Transportation Committee Kick-off Meeting April 10, 2023									
	vii. Rescheduled KAMPO for August 21, 2023, at WAMPO's Offices									
III.	Public Comments									
	Open forum for the public to provide comments about specific items on this month's agenda, as									
	well as any other issues directly pertaining to WAMPO's policies, programs, or documents.									
	Matters related to personnel and litigation are not appropriate for public comment. Rules of									
	decorum will be observed. Comments are limited to three (3) minutes per individual. Comments									
	are requested to be emailed to wampo@wampo.org at least one day prior to the meeting.									
IV.	Action									
A.	FFY2023-FFY2026 Transportation Improvement Program Amendment #3: Reasonable	15 - 17								
	Progress Policy – Ashley Bryers and Nick Flanders, WAMPO									
	The TPB is asked to take action on proposed Amendment #3 to the WAMPO FFY2023-FFY2026									
	Transportation Improvement Program (TIP). Amendment #3 is a regularly scheduled TIP									
	amendment and would maintain the fiscal constraint of the FFY2023-FFY2026 TIP. The Public									
	Comment period for Amendment #3 opened on March 11, 2023, and ran through March 25, 2023. No									
	public comments were received. Following input from the TAC and TPB, Amendment #3 includes									
	proposed revisions to the Reasonable Progress Policy for projects programmed in the TIP to receive									
	WAMPO-suballocated federal funds in the current Federal Fiscal Year (FFY).									

В.	FFY2023-FFY2026 Transportation Improvement Program Amendment #3: Projects – Ashley	18 - 19
	Bryers and Nick Flanders, WAMPO The TRB is relied to take action on prepared Amondment #3 to the WAMPO FEV2022 FEV202C	
	The TPB is asked to take action on proposed Amendment #3 to the WAMPO FFY2023-FFY2026	
	Transportation Improvement Program (TIP). Amendment #3 is a regularly scheduled TIP	
	amendment and would maintain the fiscal constraint of the FFY2023-FFY2026 TIP. The Public	
	Comment period for Amendment #3 opened on March 11, 2023, and ran through March 25, 2023. No	
	public comments were received. In addition to the Reasonable Progress Policy revisions from	
	Agenda Item 4A, Amendment #3 includes additions and revisions of specific projects.	
C.	2023 Transit Asset Management (TAM) Targets – Alicia Hunter, WAMPO	20 - 22
	FHWA and FTA jointly issued a Planning Rule that establishes various performance measures to	
	assess transit asset management (TAM) and transit safety. State DOTs and MPOs are required to set	
	targets for the various federal performance measures. The WAMPO TAC recommends that the TPB	
	support and accept KDOT's 2023 TAM targets for the WAMPO region (excluding Wichita Transit's and	
	the City of Derby's service areas) and Wichita Transit's 2023-2026 TAM targets for Wichita Transit's	
	and the City of Derby's service areas within the WAMPO region.	
V.	Discussion/Updates	
A.	2022 Audit Report Draft – Michael Gerber, Forvis	23
	FORVIS, LLP (formerly BKD, LLP) lead the 2022 Audit. Draft Independent Auditor's Report and	
	Financial Statements are attached.	
В.	Issue Briefs: Impact of Physical Activity, Distracted Driving, and Motor Vehicle Fatalities in	24
	Sedgwick County - Margaret Sharma, Sedgwick County Health Department	
	The Sedgwick County Health Department developed three issue briefs based on discussions about	
	the Health and Safety Memo Burgess & Niple, Inc. is creating for the Comprehensive Safety Action	
	Plan process at the February 1, 2032, Safety and Health Committee.	
C.	Household, Government Vitality, and Business Dynamism Indexes – Jonathan Norris and	25
	Jeremy Hill, CEDBR	
	CEDBR staff will present draft reports and dashboards prepared for WAMPO on indexes of business	
	dynamism, government vitality, and the state of households in the region.	
D.	2021 AADT Report – Alicia Hunter and Chad Parasa, WAMPO	26
	Annual Average Daily Traffic (AADT) is one of the most widely used data elements in transportation	
	planning and traffic engineering. Using KDOT data, WAMPO staff have developed a 2021 AADT	
	Report to illustrate traffic volumes on seven (7) major corridors within the WAMPO region.	
E.	Sedgwick County vs. Johnson County Crashes – Vanessa Spartan, KDOT	27
	KDOT staff developed a memo comparing Sedgwick County's reported crashes to Johnson County's	
	reported crashes occurring between 2017 and 2021.	
F.	Innovation & Innovative Projects in the Greater Wichita Area ARPA program - the Small	
	Business Digital Transformation Program – Troy Tabor, City of Andover	
VI.	Committee & Partnership Updates	
A.	Executive Committee	
B.	Transit Spotlight: Butler County Transportation	
C.	Kansas Department of Transportation (KDOT)	
D.	Wichita Metro Division, KDOT	
E.	Federal Highway Administration (FHWA)	

VII.	Other Business	
VIII.	Adjournment	
WAMP	O Reference Materials	
A.	WAMPO Region Population Table and Map	28 - 29
В.	WAMPO Area Public Transit Ridership Table	30
C.	MTP 2050 Development Process	31 - 32
D.	Acronym Glossary	33
E.	TPB Roster	34
F.	2023 TPB Meetings Schedule	35

Chad Parasa, TPB Secretary April 4, 2023



Meeting Minutes

Transportation Policy Body (TPB) Meeting Minutes Tuesday, March 14th, 2023, @ 3:00 PM

Hybrid Meeting: Online & 271 W. 3RD St, STE. 203, Wichita, KS 67202

Meeting Duration: 101 minutes

Voting Members in Attendance		
Becky Tuttle, <i>TPB Chair</i>	Jim Howell, Sedgwick County	Nick Squires, KDOT
Jim Benage, Bel Aire	Tom Jones, Park City	Troy Tabor, <i>Andover</i>
Ronald Colbert, Valley Center	Russ Kessler, <i>Haysville</i>	Dan Woydziak, Butler County
David Dennis, Sedgwick County	Sarah Lopez, Sedgwick County	Alternates:
Bryan Frye, Wichita	Pete Meitzner, Sedgwick County	Richard LaMunyon, <i>Maize</i>
Jack Hezlep, <i>Derby</i>	Mike Moriarty, KDOT	Warren Porter, Rose Hill
Michael Hoheisel, Wichita	Terry Somers, SCAC	
Other Attendees		
Rick Backlund, FHWA	Tom Hein, <i>KDOT</i>	Tia Raamot, <i>Wichita</i>
Jake Borchers, WSP	Kim Houston, WAMPO	Kelly Rundell, <i>Hite, Fanning</i> &
Chris Bortz, <i>KDOT</i>	Alicia Hunter, WAMPO	Honeyman LLP
Ashley Bryers, WAMPO	Gary Janzen, Wichita	Paul Schiffelbein, MAPD
Cecelie Cochran, FHWA	Alan Kailer, Bike Walk Wichita	Allison Smith, <i>KDOT</i>
Liz DiPaola, WSP	Brett Letkowski, <i>TranSystems</i>	Patty Sykes, WAMPO
Nick Flanders, WAMPO	Kristen McDaniel, <i>Haysville</i>	Emily Thon, WAMPO
Dora Gallo, WAMPO	Lynn Packer, Sedgwick County	Tyler Voth, <i>WSP</i>
Paul Gunzelman, <i>Wichita</i>	Chad Parasa, WAMPO	James Wagner, Wichita
Evan Hathaway, Hite, Fanning & Honeyman LLP	Marcela Quintanilla, WAMPO	

1. Chair Becky Tuttle called the meeting to order at 03:00 PM.

2. Regular Business

A. Approval of March 14th, 2023, Agenda

Discussion: None

Action: Approve February 14, 2023, agenda, as proposed (18-0).¹

Motion: Chair Tuttle
Second: Vice Chair Tabor

B. Approval of February 14th, 2023, Meeting Minutes

Discussion: None

Action: Approve March 14, 2023, meeting minutes, as proposed (18-0).

Motion: Chair Tuttle Second: Vice Chair Tabor

C. Director's Report

i. Carbon Reduction Program

Chad Parasa mentioned that the Carbon Reduction Program Call for Projects opened on March 1, 2023, and runs through May 1, 2023.

ii. KDOT Cost share Application period - 2/20/2023 - 3/23/2023 www.ksdot.gov/CostShare/CostShareProgram.asp

Chad Parasa mentioned that WAMPO staff are happy to help local jurisdictions with the grant applications.

iii. FFY2023 TIP Projects Status Update

Chad Parasa referred members to a table with current status updates for projects scheduled to obligate WAMPO-suballocated federal funds in FFY2023 or that obligated such funds in a prior FFY but are not yet complete.

iv. TIP Amendment #3: Public Comment Opened on 3/11/2023

There are three new projects, three existing projects requiring formal amendments, and eight administrative adjustments that do not need TPB approval. Fiscal constraint and consistency with the MTP are maintained.

v. WAMPO Regional Innovation

Chad Parasa said the new theme for this year's member jurisdiction presentations to TPB mis regional innovation. Previous themes include regional connections and economic development.

vi. Kansas state APEX (Attracting Powerful Economic Expansion) incentives. Year 2022 "Panasonic battery plant in De Soto".

Year 2023 "Integra Technologies - a new semiconductor factory in Wichita area".

Chad Parasa spoke about APEX. He said the jurisdictions Wichita, Bel Aire, and Sedgwick County have come together to bring in a new semiconductor factory to the region. Jim

¹ One (1) member arrived after the approval of the March 14, 2023, agenda and February 14, 2023, minutes. WAMPO's meeting minutes are not verbatim. TAC and TPB meetings are recorded and hosted on YouTube <u>@WAMPO Kansas</u>. To request assistance accessing meeting recordings call – (316) 779-1313 or email – <u>wampo@wampo.org</u>.

Benage, City of Bel Aire Mayor, mentioned that a regional meeting will happen soon to get ready for the company's arrival.

D. Consent Agenda

Discussion: None

Action: Approve all Consent Agenda Items in total (19-0).

Motion: Chair Tuttle
Second: Vice Chair Tabor

i. MTP 2050 Planning Assistance Contract

WAMPO will enter a contract with PEC with sub-consultants HDR/Venice Communications/WSU PPMC to provide MTP 2050 Planning Assistance from March 14, 2023, through August 31, 2025, for a not-to-exceed of \$200,000.

3. Public Comments

There were no public comments.

4. Action

A. Federal Performance Measure 1, 2, 3 Targets

Ashley Bryers and Alicia Hunter presented that the FHWA and FTA jointly issued a Planning Rule that establishes various performance measures to assess roadway safety (PM1), pavement and bridge condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. State DOTs and MPOs are required to set targets for the various federal performance measures. WAMPO has a deadline to set PM targets 180 days after receiving targets from KDOT, which were received on January 6, 2023, and January 17, 2023. WAMPO's deadline to adopt PM1, PM2, and PM3 performance targets are July 5, 2023, and July 16, 2023. In coordination with KDOT, WAMPO has chosen to support and accept KDOT's 2023 PM1 targets and 2024 and 2026 PM2 and PM3 targets for the WAMPO region.

Discussion: None

Action: Approve Federal Performance Measure as presented (19-0).

Motion: Dan Woydziak **Second**: Russ Kessler

B. 2023 Unified Planning Work Program Amendment 1

Ashley Bryers presented on the 2023 Unified Planning Work Program (UPWP) Amendment 1. The UPWP 2023 was approved in December 2022 and requires adjustments from time to time. UPWP Amendment 1 includes developing the Greater Wichita Bike Map, WAMPO hosting KAMPO, adjustments to the budget for hiring 2 full-time employees, hiring a video consultant, and adding a line item for computers. In addition, amendment 1 will show anticipated expenditures to reflect budget changes. The public comment period was held from February 15-March 2, 2023, in which no comments were received.

Discussion: Bryan Frye asked if there is money in the budget for an application rather than just printing the Bike Map. Active bike users would appreciate a digital map rather than a printed map. Ms. Bryers said we will make the map a digital interactive map. Chad Parasa said we can look into creating an actual app.

Action: Approve 2023 UPWP Amendment 1 as presented (19-0).

Motion: Dan Woydziak **Second**: Russ Kessler

5. Discussion/Updates

A. Appointments: Executive Committee and Project Selection Committee

Chair Becky Tuttle presented the members of the 2023 WAMPO Executive Committee and Project Selection Committee.

Discussion: Bryan Frye asked if ex officio Commissioner David Dennis and Pete Meitzner would violate the bylaws by both being on the Executive Committee. Kelly Rundell explained that this situation will not violate the bylaws due to ex officio Commissioner David Dennis not having a voting right.

B. Safe Systems Approach: Safe Road Users

Chris Bortz, Kansas Department of Transportation (KDOT), discussed behavior safety and KDOT's new procedures for implementing the components of the Safe System Approach. KDOT sends campaigns throughout the state and also partners with local groups such as the Miss Kansas Campaign to share the dangers of driving under the influence.

Discussion: Rick Backlund addresses the work KDOT has been doing with safety, engagement, and meaningful progress. The design of infrastructure is changing the safety of people and it is changing to accommodate people's lives. Commissioner Dennis appreciated the presentation and brought up the fact that it is harder to tell if a driver is impaired with any other substance other than alcohol since it can't be tested for on the roadside.

C. Comprehensive Safety Action Plan – Data Analysis and Transportation Safety Technical Advisors Meeting #1 Highlights

Chad Parasa mentioned how Burgess & Niple have done a great job so far on the Comprehensive Safety Action Plan (CSAP) crash data analysis. The study team is conducting a review of crashes in the WAMPO area. The first TSTA meeting consisted of identifying the best safe system approaches in other areas and how those approaches can be applied in our region.

Discussion: Rick Backlund asked if there will be public outreach in collaboration with the Safety Plan and when the draft is expected to be ready. Ashley Bryers explained that one public survey was already issued and closed on March 8, 2023. The consultant is currently reviewing and analyzing the survey results. The CSAP is expected to be completed in August/September 2023. Troy Tabor would like to see if there are any successful or unsuccessful safety ideas that can be shared with the group in the future as part of the innovations theme for the year.

D. EV Planning Process

Dora Gallo announced that WAMPO is in the process of developing an Electric Vehicle Plan, in support of the Metropolitan Transportation Plan (MTP) 2050 and the Charge Up Kansas NEVI Plan. Staff are assembling a steering committee and would like individuals with expertise and interest in electric vehicles (EV) to serve as committee members; if interested, please contact her at dora.gallo@wampo.org.

E. 2022 Regional Connections Report

Alicia Hunter presented that in 2021, WAMPO invited eleven (11) WAMPO region cities to present at Transportation Planning Body (TPB) meetings about their regional connections. Regional connectivity relies on an efficient and accessible transportation network and understanding that networks allow WAMPO's partnering agencies to plan for transportation projections that improve a municipality's local quality of life and regional connection. This report relays how communities in the WAMPO region rely on each other, share their lives, and benefit from their commonalities and proximities.

F. K-96 Improvement

Jake Borchers gave an update on the K-96 Improvements, where they're at, and where they're headed. The project started about one year ago and is currently going through the environmental review process and preliminary design phase.

Discussion: Rick Backlund asked how minorities and historically underserved communities were engaged and if there was any public outreach done for the project thus far. Mr. Borchers stated that all materials were translated into Spanish and Arabic and distributed to the appropriate districts.

6. Committee & Partnership Updates

A. Executive Committee

Chair Becky Tuttle announced a new meeting time for the May 4, 2023, EC meeting: it will be held at 2:00 PM and is open to the public.

B. Haysville Hustle

Kristen McDaniel gave updates on the Haysville Hustle's transit ridership, marketing techniques, and public involvement.

C. Kansas Department of Transportation (KDOT)

Mike Moriarty reported that there are a couple of corridor studies (including K-254 and K-15) that are about to kick off. KDOT is currently in the consulting, negotiation, and scoping process with these studies. Mr. Moriarty also mentioned that KDOT is continuing its plan for local consultation this September and October where they will be visiting each of the KDOT districts.

D. Wichita Metro Division, KDOT

Tom Hein reported that KDOT is close to opening the 2-lane flyover for northbound I-135 to southbound I-235.

E. Federal Highway Administration (FHWA)

Rick Backlund reported that a new FHWA Administrator, Shailen Bhatt, was sworn in on January 5, 2023. Mr. Backlund also mentioned that there were 12 Safe Streets and Roads for All (SS4A) Grants issued in Kansas. Cecelie Cochran mentioned that WAMPO's Federal Certification Review is set for May 10 through May 12, 2023, and that there will be opportunities for TPB members to speak with FHWA during the review process. Ms. Cochran also mentioned that there will be a public comment period available for members of the public.

7. Other Business

No other business.

8. Meeting adjourned at 4:41 PM

The next regular meeting will be held on Tuesday, April 11, 2023, at 3:00 PM.



Agenda Item 2Ci: Director's Report 2023 Quarterly Task Chart and UPWP Report

Ashley Bryers, Transportation Planning Manager Chad Parasa, Executive Director

Executive Summary

The 2023 Unified Planning Work Program (UPWP) budgets for the planning activities WAMPO intends to undertake this year and lists priorities and activities for the year. This staff report provides statuses of planned work tasks, which will be updated quarterly. This update is for the first quarter of 2023. Also provided is the 2023 first-quarter UPWP activity report that will be submitted to KDOT.

Background

The WAMPO 2023 Unified Planning Work Program (UPWP) was approved at the December 13, 2022, Transportation Policy Body (TPB) meeting and amended at the March 14, 2023, meeting. The UPWP is the primary budgeting document for planning activities WAMPO will undertake during the calendar year.

The table below shows priority projects in the 2023 UPWP, the quarters in which they are to be completed, and their current statuses. This table will be updated and presented to the TPB quarterly.

Fiscal Considerations

Funding for the UPWP comes from various sources, including federal Comprehensive Planning Grant (CPG) funds, which require a 20% local match (i.e., 80% federal funding, 20% local funding). The total expenditures budgeted in the 2023 UPWP are \$2,494,250.

2023 Priority Projects

Project	Quarter(s)*	Status
MTP 2050	1, 2, 3, 4,	Hired a consultant to assist in the process. Held the first Plan Advisory Committee
Development	2024-25	meeting. Developed a new plan outline and moved <i>Reimagined Move 2040</i> text into
		the new outline. Developed a survey, which will be released in the 2 nd quarter.
FFY2023-	1, 2, 3, 4	Processed TIP amendments #2 and #3. TIP Amendment #3 will be approved in the
FFY2026 TIP		2 nd quarter. Opened a call for projects for Carbon Reduction Program funding,
Administration		which will close on May 1.
Travel Demand	1, 2, 3, 4,	Been meeting with the consultant team every 2 weeks. Released a Congestion
Model Update	2024	Management Process stakeholder survey on March 27.
Coordinated	1, 2	Began updating the data and laid out a process to use the United Community
Transit Plan		Transit Coalition (UCTC) to update the plan.
Update		
Regional	2, 3, 4, 2024	Opened an RFP on March 22; it will close on April 21. Met with Wichita Transit and
Transit		CTD # 9's Mobility Manager to develop this RFP. Through discussions, we decided
Implementation		to change this to an Implementation Plan rather than a Feasibility Study.
Plan		
Comprehensive	1, 2, 3	Been working with the consultants. Held two Transportation Safety Technical
Safety Action		Advisors (TSTA) meetings and conducted a public survey, Receiving 179 responses.
Plan		



Agenda Item 2Ci: Director's Report 2023 Quarterly Task Chart and UPWP Report

Ashley Bryers, Transportation Planning Manager Chad Parasa, Executive Director

Project	Quarter(s)*	Status
Economic Development Report	1, 2, 3, 4, 2024-25	Been working with the consultants. Received four (4) component reports from consultants to date.
Regional Active Transportation Plan	1, 2, 3, 4, 2024	No work has been completed to date, pending the completion of the Wichita Bike Master Plan. WAMPO will participate in the development of that plan, as well.
Greater Wichita Bike Map Update	1, 2, 3, 4	This was amended into the 2023 UPWP as a 2023 product on March 14, 2023. No additional work has been completed.
Intelligent Transportation System Update	3, 4, 2024	No work has been completed to date.
Electric Vehicle Network Plan	1, 2, 3, 4	A stakeholder meeting was held and staff gathered existing charging stations locations. This plan was discussed at TAC and TPB. People volunteered to participate in the steering committee.
Safe Routes to School Planning	2, 3, 4, 2024	No work has been completed to date.
Federal Certification Review	1, 2, 3	Reviewed past WAMPO Certification Reviews. The next review is scheduled for May 10 – May 12, 2023.
2022 Single Audit	1	Worked with the auditors, providing any necessary information. 2: April - June, Quarter 3: July - September, Quarter 4: October - December

UPWP Report

WAMPO staff have also completed a UPWP activity report for the first quarter of 2023 (January 1-March 31) to submit as part of WAMPO's quarterly reimbursement package to KDOT.

Attachment

» January – March 2023 UPWP Report - http://bit.ly/413Yyjd



Federal Transit Administration 901 Locust Street, Room 404 Kansas City, MO 64106 816-329-3920 816-329-3921 (fax)

Federal Highway Administration 6111 SW 29th Street, Suite 100 Topeka, KS 66614 785-228-2544 785-271-1797 (fax)

U.S. Department of Transportation

March 9, 2023

Becky Tuttle Chair, Transportation Policy Body Wichita Area Metropolitan Planning Organization 271 W 3rd St., Ste. 208 Wichita, Kansas 67202

Subject: Wichita Area MPO Federal Certification Review: May 10 – 12, 2023

Dear Ms. Chairperson:

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) will be conducting a Certification Review of the transportation planning process for your metropolitan area during the week of May 10-12, 2023. These dates were selected in consultation with your staff. We will review the cooperative planning process as conducted by the Wichita Area Metropolitan Planning Organization (WAMPO), the Kansas Department of Transportation (KDOT), local transit providers, and local governments in the area. You and all participants in the planning process are welcome to attend the review.

Building from the Fixing America's Surface Transportation (FAST) Act, the Infrastructure Investment and Jobs Act (IIJA/BIL) continues the requirement for Certification of the transportation planning process in urbanized areas over 200,000 populations once every four years. Certification Reviews are conducted with the objective of evaluating the transportation planning process. Consequently, we will not be conducting a pass/fail review, but rather we intend to highlight good practices, exchange information, and identify opportunities for improvements. The Certification process will rely extensively on knowledge gained throughout the previous four years since the last Certification Review regarding the planning process in the Wichita area, as well as the scheduled Certification Review meeting. The specific focal points we are proposing for the Certification Review meeting include the following:

- Status of Recommendations from the previous Certification
- MPO Agreements, Administrative Processes (with specific focus on Financial Processes & Internal Controls), and TMA Boundaries
- Major Planning Documents & Processes: Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP), Unified Planning Work Program (UPWP), and Public Participation Plan (PPP)
- Emerging Technologies and Resiliency Planning
- Self-Certifications: Includes Title VI, Nondiscrimination, Environmental Justice, and Limited English Proficiency

• Performance Based Planning Process (PBPP): Includes Safety Planning, Infrastructure Maintenance, and Congestion Management Process (CMP)

There will be an opportunity for the public, including key MPO committee members and special interest groups, to talk directly with FHWA and FTA in an open public involvement session concerning their views on the transportation planning process being conducted in the metropolitan area. We will also offer the opportunity for any committee members or other local elected officials to meet with us separately if they so desire.

The review will be conducted by FHWA and FTA staff. We anticipate and welcome participation by the staff of the MPO, KDOT, transit providers, as well as any representatives of cities, counties and other local official who wish to participate.

If you have any questions concerning this review, please call Cecelie Cochran of the FHWA Kansas Division (785) 273-2636 or Eva Steinman of the FTA Region 7 (816) 329-3931.

Sincerely,

Richard Backlund, AICP Division Administrator FHWA-KS Division

Richard & Backland

Mokhtee Ahmad Regional Administrator FTA-Region 7

Mohite Shomad

cc:

Chad Parasa, WAMPO
Ashley Bryers, WAMPO
Michael Moriarty, KDOT
Allison Smith, KDOT
Mike Tann, Wichita Transit
Lauren Paulwell, FHWA MO
David LaRoche, FHWA KS
Javier Ahumada, FHWA KS
Cecelie Cochran, FHWA KS
Matthew McDonald, FHWA KS
Eva Steinman, FTA Region 7
Cathy Monroe, FTA Region 7

Agenda Item 3



Public Comment Opportunity Councilmember Becky Tuttle, TPB Chair

The Public Comment Opportunity is an open forum for the public to provide comments about specific items on this month's agenda, as well as any other issues directly pertaining to WAMPO's policies, programs, or documents. Matters related to personnel and litigation are not appropriate for public comment. Rules of decorum will be observed.

Comments are requested to be emailed to wampo.org at least one day prior to the meeting. Comments are limited to three (3) minutes per individual during the meeting.

Agenda Item 4A: Action



FFY2023-FFY2026 TIP Amendment #3: Reasonable Progress Policy

Ashley Bryers, Transportation Planning Manager Nick Flanders, Senior Transportation Planner

Executive Summary

The TPB is asked to take action on proposed Amendment #3 to the WAMPO FFY2023-FFY2026 Transportation Improvement Program (TIP). Amendment #3 is a regularly scheduled TIP amendment and would maintain the fiscal constraint of the FFY2023-FFY2026 TIP. The Public Comment period for Amendment #3 opened on March 11, 2023, and ran through March 25, 2023. No public comments were received. Following input from the TAC and TPB, Amendment #3 includes proposed revisions to the Reasonable Progress Policy for projects programmed in the TIP to receive WAMPO-suballocated federal funds in the current Federal Fiscal Year (FFY).

Background

Amendment #3 to the WAMPO FFY2023-FFY2026 Transportation Improvement Program (TIP) is a regularly scheduled amendment. It is the third scheduled amendment for this TIP. The Public Comment period for Amendment #3 opened on March 11, 2023, and ran through March 25, 2023. No public comments were received. The FFY2023-FFY2026 TIP took effect on October 1, 2022, and may be found at www.wampo.org/transportation-improvement-program. In addition to adding/modifying specific projects in the TIP, proposed Amendment #3 also includes changes to the Reasonable Progress Policy (see page 3 of the Amendment Summary linked below). The TPB will be asked first to vote on the proposed changes to the Reasonable Progress Policy (Agenda Item 4A) and then on the proposed project additions/modifications (Agenda Item 4B).

The Reasonable Progress Policy may be found on page 23 of the WAMPO TIP Policy (Appendix I of the FFY2023-FFY2026 TIP, www.wampo.org/_files/ugd/bbf89d_46698cdef07a40f89a4b2992581115a9.pdf). It includes two primary provisions:

- **>>** Projects programmed to receive WAMPO-suballocated funding that are scheduled to start in the current Federal Fiscal Year (FFY) or that have started but not finished (including projects that started in prior FFYs) are supposed to have progress reports at least every two months.
- **»** If a project programmed to be obligated during the current FFY is not obligated by March 31st, the TPB has the option, following an opportunity for the project sponsor to present on the project's status to the TPB, to remove unobligated WAMPO-suballocated funding from the project.

Following input from the TAC on November 28, 2022, and January 27, 2023, and from the TPB on February 14, 2023, and correspondence with KDOT and member-jurisdiction staff, WAMPO staff drafted the following proposed, revised text for the Reasonable Progress Policy.

Proposed, Revised Reasonable Progress Policy

[Changes in red.]

Agenda Item 4A: Action



FFY2023-FFY2026 TIP Amendment #3: Reasonable Progress Policy

Ashley Bryers, Transportation Planning Manager Nick Flanders, Senior Transportation Planner

Project sponsors are required to provide project progress updates for any project programmed with WAMPO-suballocated funding in the current FFY. Project progress updates are also required for any project phase programmed with WAMPO-suballocated funding that is under construction or being implemented (including projects from previous FFYs). Project progress updates will be monitored by WAMPO staff-and-reported to the TPB. Projects that are programmed to receive WAMPO-suballocated funding in the current FFY should be obligated by the end of the 2nd quarter (March 31st) of the current FFY. Project sponsors should keep this in mind when applying for projects to be programmed in the TIP. Projects not obligated by this deadline will be identified to the TPB at the TPB meeting following the end of the FFY 2nd quarter. The TPB may take action on projects not obligated by March 31st up to and including the removal of unobligated WAMPO-suballocated funding. If the anticipated obligation date for a project's WAMPO-suballocated funding is in the last quarter of the current FFY (July 1-September 30), the project sponsor will be asked to provide additional information to confirm they are on track for all WAMPO-suballocated funds that are programmed in the current FFY to be obligated no later than September 30.

Project progress reports will be given to the <u>TAC and TPB</u> at a minimum every two months. At the <u>TACTPB</u> meeting following <u>May 31st and the TPB meeting following that TAC meetingthe end of the FFY 2nd quarter</u>, project sponsors with projects in the current FFY not obligated will be given an opportunity to present their project's status, request additional time to obligate, and be available to answer questions from the <u>TAC and TPB</u>.

Staff Recommendation

WAMPO staff recommend that, as part of Amendment #3 to the FFY2023-FFY2026 TIP, the Reasonable Progress Policy be amended, as shown above, to no longer state that not obligating by March 31st is grounds for defunding a project, because it would be difficult for project sponsors to limit their obligation activity to only the first half of each FFY and also because projects that have their initial obligation late in the FFY may potentially absorb projected surplus funds that become available during the FFY (if they currently have less than 80% federal funding programmed on their qualifying phases).

Action Options

- **» Approve** the Reasonable Progress Policy component of FFY2023-FFY2026 TIP Amendment #3, **as presented**.
- **» Not approve** the Reasonable Progress Policy component of FFY2023-FFY2026 TIP Amendment #3.
- **Approve** the Reasonable Progress Policy component of FFY2023-FFY2026 TIP Amendment #3, with specific changes.

Next Steps

>> During this same April 11, 2023, meeting, the TPB will be asked to vote on the project additions and modifications that are also included in proposed Amendment #3 to the FFY2023-FFY2026 TIP (Agenda Item 4B).





FFY2023-FFY2026 TIP Amendment #3: Reasonable Progress Policy

Ashley Bryers, Transportation Planning Manager Nick Flanders, Senior Transportation Planner

>> The approved amendment will then be sent to the Kansas Department of Transportation (KDOT) to be included in the State Transportation Improvement Program (STIP) for review and consideration by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Federal approval of the STIP amendment is expected in May 2023.

Attachment

» WAMPO FFY2023-FFY2026 TIP Amendment #3 Summary, Including Reasonable Progress Policy Revisions and Project Details - https://bit.ly/Amendment3Summary





FFY2023-FFY2026 TIP Amendment #3: Projects

Ashley Bryers, Transportation Planning Manager Nick Flanders, Senior Transportation Planner

Executive Summary

The TPB is asked to take action on proposed Amendment #3 to the WAMPO FFY2023-FFY2026 Transportation Improvement Program (TIP). Amendment #3 is a regularly scheduled TIP amendment and would maintain the fiscal constraint of the FFY2023-FFY2026 TIP. The Public Comment period for Amendment #3 opened on March 11, 2023, and ran through March 25, 2023. No public comments were received. In addition to the Reasonable Progress Policy revisions from Agenda Item 4A, Amendment #3 includes additions and revisions of specific projects.

Background

Amendment #3 to the WAMPO FFY2023-FFY2026 Transportation Improvement Program (TIP) is a regularly scheduled amendment. It is the third scheduled amendment for this TIP, adding three (3) new projects and modifying three (3) projects, in addition to the revisions to the TIP Reasonable Progress Policy from Agenda Item 4A. The below-linked Amendment #3 summary also provides notice of administrative adjustments to an additional eight (8) projects, which do not require approval by the TAC or TPB. The Public Comment period for Amendment #3 opened on March 11, 2023, and ran through March 25, 2023. No public comments were received. The FFY2023-FFY2026 TIP took effect on October 1, 2022, and may be found at www.wampo.org/transportation-improvement-program. The TPB is now asked to vote on the proposed project additions/modifications.

Fiscal Considerations

Federal regulations require that the TIP be "fiscally constrained," meaning that there are enough projected revenues to cover the costs of the projects listed in the TIP. After accounting for the proposed changes (see the below table), the TIP is fiscally constrained for the period FFY2023-FFY2026.

WAMPO ID	LEAD AGENCY	PROJECT TITLE	Change in Local Funding	Change in State Funding	Change in Federal Funding	Change in Overall Funding
BP-23-01	City of Garden Plain	Harry and Main Street Sidewalks	\$17,280	\$0	\$0	\$17,280
B-23-06	KDOT	Bridges #065 and #066 on I-235 in Sedgwick County [New Project]	\$0	\$204,500	\$1,840,100	\$2,044,600
R-22-02	IKI)()	US-54 (E. Kellogg Ave) in Sedgwick/Butler counties for consultant project oversight and preliminary phases	\$0	(\$8,124,100)	(\$48,512,000)	(\$56,636,100)
R-22-03	KDOT	US-54 (E. Kellogg Ave) in Sedgwick/Butler counties	(\$20,475,000)	(\$50,805,000)	(\$204,420,000)	(\$275,700,000)
R-23-03	KDOT	US-54 (E. Kellogg Ave) in Sedgwick/Butler counties [New Project]	\$20,475,000	\$77,683,000	\$310,732,000	\$408,890,000
R-23-04	KDOT	US-54: Sign Structures at Ridge Road in Sedgwick County [New Project]	\$0	\$1,920,000	\$0	\$1,920,000
40-538*	City of Haysville	Seneca & 63rd Street Bike Ped Pathway	\$83,458	\$0	\$0	\$83,458
		Total	\$100,738	\$20,878,400	\$59,640,100	\$80,619,238

^{*} Administrative Adjustment

Among other changes, the administrative adjustments accompanying Amendment #3 also change the mixture of WAMPO-suballocated federal funding programs used on one project (relative to when Amendment #2 to the FFY2023-FFY2026 TIP was approved on 2/14/2023), without changing the overall amount of WAMPO-suballocated federal funding:



Agenda Item 4B: Action

FFY2023-FFY2026 TIP Amendment #3: Projects

Ashley Bryers, Transportation Planning Manager Nick Flanders, Senior Transportation Planner

Administrative Adjustment (Does Not Require Formal Action Because Overall WAMPO-Suballocated Funding Is Unchanged)

Lead Agency		Changes in WAMPO-Suballocated Funds						
	Project Title	STBG	CMAQ	TA	TA (STBG	Total		
		3750	CMAQ	IA.	uses)	rotat		
Wichita	West St., Harry to Pawnee	\$62,611	-\$3,089		-\$59,522			

Staff Recommendation

Approve the project addition/modification component of FFY2023-FFY2026 TIP Amendment #3, as presented.

Action Options

- **>> Approve** the project addition/modification component of FFY2023-FFY2026 TIP Amendment #3, **as presented**.
- **» Not approve** the project addition/modification component of FFY2023-FFY2026 TIP Amendment #3.
- **Approve** the project addition/modification component of FFY2023-FFY2026 TIP Amendment #3, with specific changes.

Next Steps

>> The approved amendment will be sent to the Kansas Department of Transportation (KDOT) to be included in the State Transportation Improvement Program (STIP) for review and consideration by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Federal approval of the STIP amendment is expected in May 2023.

Attachment

» WAMPO FFY2023-FFY2026 TIP Amendment #3 Summary, Including Reasonable Progress Policy Revisions and Project Details - https://bit.ly/Amendment3Summary



Agenda Item 4C: Action 2023 Transit Asset Management (TAM) Targets

Alicia Hunter, Senior Transportation Planner

Executive Summary

FHWA and FTA jointly issued a Planning Rule that establishes various performance measures to assess transit asset management (TAM) and transit safety. State DOTs and MPOs are required to set targets for the various federal performance measures. The WAMPO TAC recommends that the TPB support and accept KDOT's 2023 TAM targets for the WAMPO region (excluding Wichita Transit's and the City of Derby's service areas) and Wichita Transit's 2023-2026 TAM targets for Wichita Transit's and the City of Derby's service areas within the WAMPO region.

Performance Based Planning

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data.

FHWA and FTA jointly issued a Planning Rule to document changes in the statewide and metropolitan planning processes consistent with the Moving Ahead for Progress in the 21st Century (MAP-21) Act and the Fixing America's Surface Transportation (FAST) Act. This Rule specifies the requirements for the State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs) to implement a performance-based approach to planning and programming.

TAM Federal Performance Measures

In 2012, MAP-21 mandated FTA to develop a rule establishing a strategic and systematic process of operating, maintaining, and improving public capital assets effectively through their entire life cycle. The Transit Asset Management (TAM) Final Rule, 49 USC 5326, became effective October 1, 2016, and established three performance measures. The performance management requirements outlined in 49 USC 5326 are minimum standards for transit operators.

Public transportation providers must coordinate with states and MPOs in the selection of state and MPO Transit Asset Management and transit safety performance targets. TAM performance measures are as follows:

- **» Rolling Stock**: The percentage of revenue vehicles (by asset class) that have met or exceeded the Useful Life Benchmark (ULB).
- **>> Equipment**: The percentage of non-revenue service vehicles (by asset class) that have met or exceeded the ULB.
- **Facilities**: the percentage of facilities (by group) that are rated less than 3.0 on the Transit Economic Requirements Model (TERM) Scale. Condition assessments must be no more than four (4) years old.

KDOT is a group TAM plan sponsor, as is Wichita Transit (the City of Derby is part of the Wichita Transit plan). Each plan has its own set of performance targets. WAMPO will support both KDOT's TAM Targets and Wichita Transit's TAM targets. KDOT's TAM targets apply to the portion of the WAMPO region that is not within Wichita Transit's or the City of Derby's service area. Wichita Transit's TAM targets will apply only to Wichita Transit's and the City of Derby's service areas.



Agenda Item 4C: Action 2023 Transit Asset Management (TAM) Targets

Alicia Hunter, Senior Transportation Planner

WAMPO supports KDOT's 2023 TAM Plan Targets, which are as follows:

Federal Performance	e Measures	ULB	Replacement Threshold	2023 Targets
	Over-the-Road Bus	14	14 years / 750K Miles	25%
Rolling Stock	Full-Sized Bus	14	12 years / 500K Miles	25%
(% of revenue vehicles	Cutaway Bus	10	5 years / 100K Miles	25%
that have met/	Van	8	5 years / 100K Miles	25%
exceeded their ULB)	Minivan	8	5 years / 100K Miles	25%
	Automobile	8		
	Van	8	5 years / 100K Miles	75%
Equipment	Minivan	8	5 years / 100K Miles	75%
(% of non-revenue vehicles that have met/	SUV	8	5 years / 100K Miles	75%
exceeded their ULB)	Automobile	8	5 years / 100K Miles	75%
	Cutaway Bus	10		
Facilities	Administrative	3.00		25%
(% of facilities (by	Maintenance	3.00		25%
group) that are rated less than 3.0 on the	Parking	3.00		25%
TERM Scale.)	Passenger	3.00		25%

WAMPO supports Wichita Transit's 2023-2026 TAM Plan Targets, which are as follows:

Federal Performand	e Measures	Replacement Threshold	2023-2026 Targets
Rolling Stock	Buses, HD-Diesel & Electric	14 years / 600K Miles	25%
(% of revenue vehicles	Buses, MD-Electric	12 years / 500K Miles	25%
that have met/ exceeded their ULB)	Light Duty Cutaway Vans	6 years / 200K Miles	25%
Equipment (% of non-revenue vehicles that have met/exceeded their ULB)	Admin & Maintenance Support Vehicles	10 years / 100K Miles	75%
Facilities (% of facilities (by	Bus Admin & Maintenance Facility	Rated under 3.0 on TERM scale	0%
group) that are rated less than 3.0 on the	Van Admin & Maintenance Facility	Rated under 3.0 on TERM scale	0%
TERM Scale.)	Passenger/Parking Facility	Rated under 3.0 on TERM scale	0%



Agenda Item 4C: Action 2023 Transit Asset Management (TAM) Targets

Alicia Hunter, Senior Transportation Planner

TAC Recommendation

Approve the 2023 TAM targets for the WAMPO region, as presented.

Action Options

- » Approve the 2023 TAM targets for the WAMPO region, as presented.
- » Not approve the 2023 TAM targets for the WAMPO region.
- » Approve the 2023 TAM targets for the WAMPO region, with specific changes.

Attachments

- >> KDOT 2022 TAM Plan https://bit.ly/TAMR1WAMPO
- >> Wichita Transit 2022 TAM Plan https://bit.ly/TAMPlan



Agenda Item 5A: Discussion/Updates Year 2022 Audit Reports – DRAFT

Michael Gerber – FORVIS Chad Parasa, Executive Director

Executive Summary

FORVIS, LLP (formerly BKD, LLP) lead the 2022 Audit. Draft Independent Auditor's Report and Financial Statements are attached.

WAMPO Year 2022 Audit Reports - DRAFT

Attached:

- 1. Management Letter Results of the 2022 Financial Statement Audit
- 2. Independent Auditor's Report & Financial Statements
 - o Pages 22 through 26 will be added when the final report is prepared.
 - o Pages 22 through 26 will hold the opinions of Auditors at FORVIS, which are not included in the draft reports. The Auditors' opinions will be added when the reports go final.
 - o Page 27 includes a summary of items related to the single audit. Items 2, 3, 4, and 6 are all answered as "no," which illustrates no findings.
 - Page 28 would list the findings for 2022 (none) and page 29 would list the findings for 2021 (also, none).

Attachment

- Management Letter Results of the 2022 Financial Statement Audit https://bit.ly/Audit_Report_Draft
- >> Independent Auditor's Report & Financial Statements https://bit.ly/Audit Report Draft FS



Agenda Item 5B: Discussion/Updates

Issue Briefs: Impact of Physical Activity, Distracted Driving, and Motor Vehicle Fatalities in Sedgwick County

Ashley Bryers, Transportation Planning Manager

Executive Summary

The Sedgwick County Health Department developed three issue briefs based on discussions about the Health and Safety Memo Burgess & Niple, Inc. is creating for the Comprehensive Safety Action Plan process at the February 1, 2032, Safety and Health Committee.

Background

Staff at the Sedgwick County Health Department created three issue briefs based on discussions at the February 1, 2023, Safety and Health Committee meeting. The issue briefs are limited to Sedgwick County data. They are:

- 1. Impact of Physical Activity on Health
- 2. Distracted Driving and the Impact on Pedestrian and Bicyclist Deaths
- 3. Motor Vehicle Fatalities in Sedgwick County

Margaret Sharma, Data Branch Coordinator, at the Sedgwick County Health Department will present this information.

Attachments

- >> Impact of Physical Activity on Health https://bit.ly/ImpactofPhysicalActivity
- Distracted Driving and the Impact on Pedestrian and Bicyclist Deaths https://bit.ly/DistractedDrivingTAC
- » Motor Vehicle Fatalities in Sedgwick County https://bit.ly/MotorVehicleFatalities



Agenda Item 5C: Discussion/Updates

Household, Government Vitality, and Business Dynamism Indexes

Jonathan Norris, CEDBR Jeremy Hill, CEDBR

Executive Summary

CEDBR staff will present draft reports and dashboards prepared for WAMPO on indexes of business dynamism, government vitality, and the state of households in the region.

Background

The Wichita Area Metropolitan Planning Organization (WAMPO) has contracted with JEO Consulting Group and their subcontractor, the Center for Economic Development and Business Research (CEDBR) at Wichita State University (WSU), to prepare an Economic Development Report for the WAMPO region. This report will be used in the preparation of the next WAMPO Metropolitan Transportation Plan, *MTP 2050*, and its deliverables include economic indexes and dashboards for the WAMPO website.

Draft reports and data have already been prepared for portions of this undertaking, including indexes and dashboards being prepared on households ("Healthy, Wealthy, and Wise" index), governments ("Government Vitality" index), and businesses ("Business Dynamism" index), on which CEDBR staff will provide an update/explanation.

Attachments

- >> Household Index Report https://bit.ly/HouseholdIndexReport
- Sovernment Vitality Index Report https://bit.ly/GovernmentVitalityIndexReport
- » Business Dynamism Index Report https://bit.ly/BusinessDynamismIndexReport

PANNING ORGANIZATION

Agenda Item 5D: Discussion/Updates 2021 AADT Report

Alicia Hunter, Senior Transportation Planner Chad Parasa, Executive Director

Executive Summary

Annual Average Daily Traffic (AADT) is one of the most widely used data elements in transportation planning and traffic engineering. Using KDOT data, WAMPO staff have developed a 2021 AADT Report to illustrate traffic volumes on seven (7) major corridors within the WAMPO region.

Background

WAMPO staff have developed a 2021 Annual Average Daily Traffic (AADT) Report for the following seven (7) major corridors in the WAMPO region:

- **»** I-35
- » I-135
- » I-235
- » US-54/400/Kellogg
- **»** K-15
- **»** K-96
- » K-254

AADT estimates the total volume of vehicle traffic, in both directions, for a given location along a roadway on an average day during a given year. AADT is one of the most widely used data elements in transportation planning and traffic engineering.

The traditional approach for collecting traffic counts combines traffic data from permanent and portable (temporary) traffic counting equipment. The Kansas Department of Transportation (KDOT) collects short-duration traffic counts across the state, with over 60,000 count locations. KDOT field employees collect traffic counts on a cycle of approximately 8,000 to 10,000 locations per year. The traffic-count cycle is based on the functional classifications of the roadways:

- >> State Highways and ramps: Every two (2) years
- » Minor Arterials and Major Collectors: Every three (3) years
- » Minor Collectors: Every six (6) years
- > A sample of local roads: Every nine (9) years

The WAMPO region is located in KDOT District 5. Minor Arterial and Major Collector AADTs for KDOT District 5 were last collected in 2021.

Next Steps

The final report will be incorporated into and analyzed as part of the Existing Conditions section of the 2050 Metropolitan Transportation Plan (MTP 2050). In addition, WAMPO will develop an interactive AADT webpage for agencies and the public to view current and historical volume counts for roadways in the WAMPO region.

Attachment

2021 AADT Report - https://bit.ly/AADT2023TAC



Agenda Item 5E: Discussion/Updates Sedgwick County vs. Johnson County Crashes

Ashley Bryers, Transportation Planning Manager

Executive Summary

KDOT staff developed a memo comparing Sedgwick County's reported crashes to Johnson County's reported crashes occurring between 2017 and 2021.

Background

Chad Parasa inquired at the November 2022 Safety and Health Committee if KDOT could investigate why Johnson County has a reported lower fatal and serious injury crash rate than Sedgwick County and if there are any best practices from Johnson County that Sedgwick County should consider. At the request of WAMPO, staff in KDOT's Bureau of Transportation Safety developed a memo comparing reported crashes in Sedgwick County with crashes reported in Johnson County from 2017 through 2021.

Vanessa Spartan, Chief of Transportation Safety, at KDOT will present this information.

Attachment

Comparison of Reported Fatal and Serious Injury Crashes in Sedgwick and Johnson Counties Memohttps://bit.ly/5fTACUpdate



WAMPO-REGION POPULATION TRENDS, 1900-2020

Population	1900	1910	1920	1930	1940	1950	1960	1970	1980	1990	2000	2010	2020
Wichita	24,671	52,450	72,217	111,110	114,966	168,279	254,698	276,554	279,272	304,011	344,284	382,368	397,532
Derby	-	235	247	294	256	432	6,458	7,947	9,786	14,699	17,807	22,158	25,625
Andover	-	-	-	-	-	-	186	1,880	2,801	4,047	6,698	11,791	14,892
Haysville	-	-	-	-	-	-	5,836	6,483	8,006	8,364	8,502	10,826	11,262
Park City	-	-	-	-	-	-	2,687	2,529	3,778	5,050	5,814	7,297	8,333
Bel Aire	-	-	-	-	-	-	-	-	-	3,695	5,836	6,769	8,262
Valley Center	343	381	486	896	700	854	2,570	2,551	3,300	3,624	4,883	6,822	7,340
Mulvane	667	1,084	1,239	1,042	940	1,387	2,981	3,185	4,254	4,674	5,155	6,111	6,286
Maize	-	-	189	229	198	266	623	785	1,294	1,520	1,868	3,420	5,735
Goddard	225	225	255	255	248	274	533	955	1,427	1,804	2,037	4,344	5,084
Rose Hill	-	-	-	-	-	-	273	387	1,557	2,399	3,432	3,931	4,185
Clearwater	368	569	647	669	591	647	1,073	1,435	1,684	1,875	2,178	2,481	2,653
Kechi	-	-	-	-	-	-	245	229	288	517	1,038	1,909	2,217
Cheney	429	734	636	669	714	777	1,101	1,160	1,404	1,560	1,783	2,094	2,181
Colwich	225	258	262	260	284	339	703	879	935	1,091	1,229	1,327	1,455
Garden Plain	-	296	361	336	323	323	560	678	775	731	797	849	948
Andale	-	237	259	255	289	316	432	500	538	566	766	928	941
Mount Hope	327	519	513	466	442	473	539	665	791	805	830	813	806
Eastborough	-	-	-	-	312	708	1,001	1,141	854	896	826	773	756
Bentley	-	-	-	-	-	-	204	260	311	360	368	530	560
Sedgwick**	85	86	100	114	101	100	150	149	202	197	211	192	194
Viola	-	156	173	159	131	132	203	193	199	185	211	130	115
Sedgwick County*	16,826	16,076	14,890	19,778	22,998	47,252	61,213	43,035	48,259	48,345	47,447	37,214	36,474
Butler County*	1,316	2,184	2,755	4,073	4,281	6,641	9,795	8,210	6,592	5,613	3,399	2,666	2,344
Sumner County*	107	183	256	531	589	927	1,268	1,269	1,147	1,265	1,436	1,233	1,050
WAMPO Region	45,589	75,673	95,485	141,136	148,363	230,127	355,332	363,059	379,454	417,893	468,835	518,976	547,230

^{*}Unincorporated portion inside of 2021 WAMPO boundary

**Portion of city inside of 2021 WAMPO Boundary



Last Census year before incorporation

El Paso City

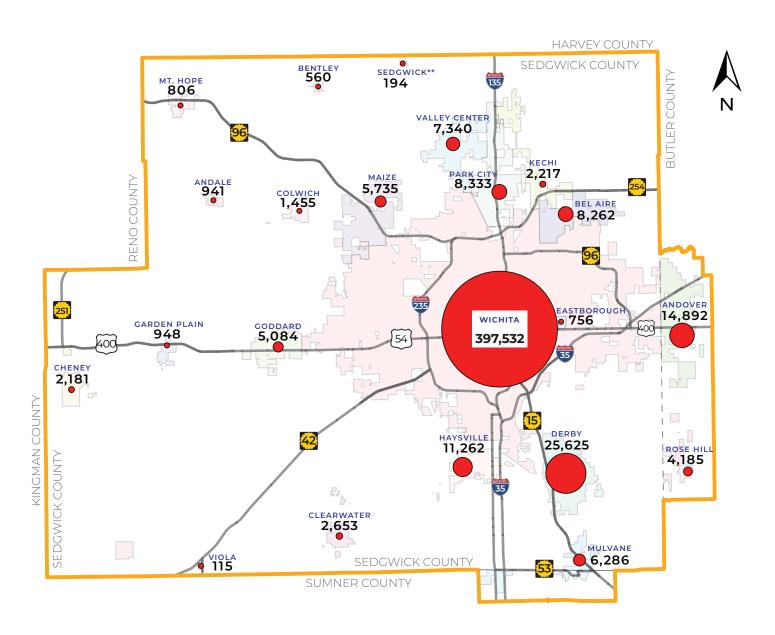
Populations of Entire Counties

Population	1900	1910	1920	1930	1940	1950	1960	1970	1980	1990	2000	2010	2020
Sedgwick County	44,037	73,095	92,234	136,330	143,311	222,290	343,231	350,694	366,531	403,662	452,869	498,365	523,824
Butler County	23,363	23,059	43,842	35,904	32,013	31,001	38,395	38,658	44,782	50,580	59,482	65,880	67,380
Sumner County	20,812	30,271	25,631	30,654	29,213	23,646	25,316	23,553	24,928	25,841	25,946	24,132	22,382

Source: 1900-2020 US Decennial Censuses



WAMPO REGION 2020 POPULATION



WAMPO Region Total Population: 547,230

Unincorporated Population: 39,868

**Portion of population within WAMPO boundary



WAMPO AREA PUBLIC TRANSIT RIDERSHIP TABLE

There are several government-provided transit services within the WAMPO region including Wichita Transit, Derby Dash, Haysville Hustle, Sedgwick County Transportation, and Butler County Transit. The table below highlights the annual ridership for each of the three transit providers. Haysville Hustle began operations in November 2020, so ridership information prior to that date is not available. Butler County Transit numbers include ridership for the entire county.

Transit Provider	Annual Ridership					
	2018	2019	2020	2021	2022	
Wichita Transit	1,181,807	1,373,944	759,330	768,717	1,011,541	
Derby Dash	11,013	10,394	7,098	9,289	8,142	
Haysville Hustle	-	-	31	2,192	3,316	
Sedgwick County Transportation	9,789	11,016	9,692	10,666	9,352	
Butler County Transit	18,422	19,307	17,107	18,681	16,677	

Point of Contact

Transit Provider	Name	Email	Phone
Wichita Transit	Raven Alexander	ralexander@wichita.gov	316.352.4868
Derby Dash	Sonya Dalton	sonyadalton@derbyweb.com	316.788.7433
Haysville Hustle	ysville Hustle Kristen McDaniel		316.529.5903
Sedgwick County Transportation	Emily Jensen	emily.jensen@sedgwick.gov	
Butler County Transit	Crystal Noles	cnoles@bucoks.com	316.775.0500

MTP 2050: 5 Phase Development Process

Phase 1: Existing conditions	Phase 2: Where do we want to go?	Phase 3: Did we get it right?	Phase 4: Here's what you said	Phase 5: Plan Adoption
JUL '22 - MAY '23 - Develop Plan Advisory Committee & engagement strategies - Collect data - Existing conditions report - Review performance measures - Calibrate travel demand model	NOV '22 - JAN '24 - Public Engagement Round 1 - determining the vision, goals, objectives - Review system needs - Develop alternate scenarios - Evaluate financial resources - Call for projects for the MTP & '25-'28 TIP (SEP '23 - JAN '24)	APR '23 - FEB '24 - Results of Round 1 public engagement - Public Engagement Round 2 - alternate scenarios & performance measures	FEB '24 - FEB '25 - Select the prefered scenario - Select projects for inclusion in MTP 2050 - Finalize perofrmance measures - Develop draft document for Plan Advisory Committee review - 30 day public comment period	FEB '25 - MAY '25 - Review public comments for plan incorporation - Plan Advisory Committee Review final plan - TAC review final plan - April 28, 2025 - TPB approval consideration & public hearing - May 13, 2025
THICHITA AREA METRO				



MTP 2050: Key Milestones

Call for Projects for the MTP & Form Plan **'25 TIP Advisory** • SEP '23 - JAN '24

Project Selection

• FEB '24 - JUN '24

TPB Plan Approval Consideration

• MAY 13, 2025

Committee

• SEP '22 - DEC '22





WAMPO TRANSPORTATION ACRONYM GLOSSARY

Terms	Definition	Terms	Definition		
AADT	Annual Average Daily Traffic	MPA	Metropolitan Planning Area		
<u>AASHTO</u>	American Association of State Highway and Transportation Officials	мро	Metropolitan Planning Organization		
ACS	American Community Survey	MSA	Metropolitan Statistical Area		
ADA	Americans with Disabilities Act	MTP	Metropolitan Transportation Plan (same as LRTP)		
ALOP	Annual List of Obligated Projects	NAAQS	National Ambient Air Quality Standards		
<u>AMPO</u>	Association of Metropolitan Planning Organizations	NHPP	National Highway Performance Program		
<u>APA</u>	American Planning Association	NHS	National Highway System		
<u>ASCE</u>	American Society of Civil Engineers	<u>NHTSA</u>	National Highway Traffic Safety Administration		
BIL	Bipartisan Infrastructure Law	PE	Preliminary Engineering		
ATC	Active Transportation Committee	PM	Performance Measure		
CMAQ	Congestion Mitigation and Air Quality	PPP	Public Participation Plan		
СМР	Congestion Management Process	PSC	Project Selection Committee		
CPG	Consolidated Planning Grant	REAP	Regional Economic Area Partnership		
CRP	Carbon Reduction Program	RFP	Request for Proposals		
CRRSAA	Coronavirus Response and Relief Supplemental	ROW	Right of Way		
CUFC	Critical Urban Freight Corridor	RPSP	Regional Pathways System Plan		
DBE	Disadvantaged Business Enterprise	<u>SCAC</u>	Sedgwick County Association of Cities		
<u>DOT</u>	Department of Transportation	SHC	Safety and Health Committee		
EIS	Environmental Impact Statement	SOV	Single Occupancy Vehicle		
EJ	Environmental Justice	SRTS	Safe Routes to School		
<u>EPA</u>	Environmental Protection Agency	STBG	Surface Transportation Block Grant (previously Surface Transportation Program - "STP")		
FC	Functional Classification	STIP	Statewide Transportation Improvement Program		
FFY	Federal Fiscal Year (October 01 - September 30)	TA	Transportation Alternatives		
<u>FHWA</u>	Federal Highway Administration	TAB	Transit Advisory Board		
<u>FTA</u>	Federal Transit Administration	TAC	Technical Advisory Committee		
GIS	Geographic Information System	TAM	Transit Asset Management		
HIP	Highway Infrastructure Program	TAZ	Traffic Analysis Zone		
HOV	High Occupancy Vehicle	TDM	Travel Demand Model		
HSIP	Highway Safety Improvement Program	TIP	Transportation Improvement Program		
<u>IKE</u>	Kansas Eisenhower Legacy Program (KDOT Program)	TMA	Transportation Management Area		
<u>ITE</u>	Institute of Transportation Engineers	ТРВ	Transportation Policy Body		
ITS	Intelligent Transportation System	<u>TRB</u>	Transportation Research Board		
KDOT	Kansas Department of Transportation	UAB	Urbanized Area Boundary		
LEP	Limited English Proficiency	UCTC	United Community Transit Coalition		
LOS	Level of Service	UPWP	Unified Planning Work Program		
LRTP	Long Range Transportation Plan (same as MTP)	VMT	Vehicle Miles Traveled		
<u>MAPC</u>	Wichita-Sedgwick County Metropolitan Area Planning Commission	<u>WAMPO</u>	Wichita Area Metropolitan Planning Organization		
MAPD	Wichita-Sedgwick County Metropolitan Area Planning Department	<u>WSCAAB</u>	Wichita-Sedgwick County Access Advisory Board		

Rev. 3/7/23

	2023 TPB Represe	entatives and Contact Information	on	
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Quorum is 13 based on voting members Rev. 03/07/2023

2023 WAMPO MEETING SCHEDULE

Meeting Location: *ZOOM* or *271 W 3rd St, Suite 203, Wichita, KS 67202*Meeting times and dates are subject to change by the Chair of that committee's discretion.

Transportation	Technical Advisory	Executive	Active Transportation	Safety & Health	United Community
Policy Body	Committee	Committee	Committee	Committee	Transit Coalition
3:00 PM Unless otherwise stated	10:00 AM Unless otherwise stated	11:00 AM unless otherwise stated	9:30 AM Unless otherwise stated	9:30 AM Unless otherwise stated	2:00 PM Unless otherwise stated
JANUARY 10	JANUARY 23				
FEBRUARY 14	FEBRUARY 27	FEBRUARY 2			FEBRUARY 16
MARCH 14	M ARCH-2 7				
APRIL 11	APRIL 24				
MAY 9	MAY 22	MAY 4		MAY 3	MAY 18
JUNE 13	JUNE 26				
JULY 11	JULY 24				
AUGUST 8	AUGUST 28	AUGUST 3		AUGUST 2	AUGUST 17
SEPTEMBER 12	SEPTEMBER 25		SEPTEMBER 6		
OCTOBER 10	OCTOBER 23				
NOVEMBER 14	NOVEMBER 27	NOVEMBER 2			NOVEMBER 16
DECEMBER 12			DECEMBER 6		

