



WAMPO TIP (2023-2026) ADMINISTRATIVE ADJUSTMENT 3.1 - SUMMARY OF CHANGES

WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION	MTP CONSISTENCY
R-19-07	City of Valley Center	Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main to 5th (85th St. N.)	0.0%	\$0	\$11,444,103	\$11,444,103	Swap out MPO-HIP funds for the same amount of KDOT-STBG funds.	Administrative Adjustment 3.1	Remove 2023 MPO-HIP Construction funding in the amount of \$556,717. Add 2023 KDOT-STBG Construction funding in the amount of \$556,717. Overall project cost unchanged (\$11,444,103).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Meridian, from Ford (77th St. N.) to Seward (69th St. N.)" (I.D. # R-19-07, page 4) and Project "Meridian Ave, Main Street (81st St N) to 5th Street (85th St N)" (I.D. # 40-052, page 4).
R-19-16	City of Wichita	West St., Harry to Pawnee	0.0%	\$0	\$19,399,039	\$19,399,039	Swap out MPO-HIP funds for the same amount of KDOT-STBG funds.	Administrative Adjustment 3.1	Remove 2023 CRRSAA Construction funding in the amount of \$3,089,097. Add 2023 KDOT-STBG Construction funding in the amount of \$3,089,097. Overall project cost unchanged (\$19,399,039).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "West St., Harry to Pawnee" (I.D. # R-19-16, page 5).
40-578	KDOT	KDOT 1R Resurfacing Preservation projects in the WAMPO region 2022	0.0%	\$0	\$8,500,000	\$8,500,000	Add KDOT I.D. Swap out a portion of the project's programmed Advance Construction NHPP funding for KDOT-CRRSAA and KDOT-HIP funding that add up to the same amount and are on the same Advance Construction conversion schedule.	Administrative Adjustment 3.1	Add KDOT I.D. "KA-6231-01". Decrease 2022 State Construction spending to be paid back later through NHPP Advance Construction arrangement from \$7,267,500 to \$5,373,227. Decrease 2023 NHPP AC conversion payback for Construction from \$7,267,500 to \$5,373,227. Decrease 2022 State Construction Engineering spending to be paid back later through NHPP Advance Construction arrangement from \$382,500 to \$230,959. Decrease 2023 NHPP AC conversion payback for Construction Engineering from \$382,500 to \$230,959. Add 2022 State Construction spending to be paid back later through KDOT-CRRSAA Advance Construction arrangement in the amount of \$1,378,794. Add 2023 KDOT-CRRSAA AC conversion payback for Construction in the amount of \$1,378,794. Add 2022 State Construction Engineering spending to be paid back later through KDOT-CRRSAA Advance Construction arrangement in the amount of \$110,303. Add 2023 KDOT-CRRSAA AC conversion payback for Construction Engineering in the amount of \$110,303. Add 2022 State Construction spending to be paid back later through KDOT-HIP Advance Construction arrangement in the amount of \$515,479. Add 2023 KDOT-HIP AC conversion payback for Construction in the amount of \$515,479. Add 2022 State Construction Engineering spending to be paid back later through KDOT-HIP Advance Construction arrangement in the amount of \$41,238. Add 2023 KDOT-HIP AC conversion payback for Construction Engineering in the amount of \$41,238. Overall project cost unchanged (\$8,500,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "KDOT 1R Resurfacing Preservation projects in the WAMPO region 2022" (I.D. # 40-572, page 6).
B-21-01	KDOT	Redeck Bridge #113 on US-54 in Sedgwick County	0.0%	\$180	\$2,513,201	\$2,513,381	Swap out a portion of the project's programmed Advance Construction NHPP funding for KDOT-CRRSAA and KDOT-HIP funding that are on the same Advance Construction conversion schedule. Increase the project cost by \$180, coming from federal funds.	Administrative Adjustment 3.1	Decrease 2021 State Preliminary Engineering spending to be paid back later through NHPP Advance Construction arrangement from \$212,800 to \$177,779. Decrease 2023 NHPP AC conversion payback for Preliminary Engineering from \$212,800 to \$177,779. Decrease 2022 State Construction spending to be paid back later through NHPP Advance Construction arrangement from \$1,634,400 to \$175,212. Decrease 2023 NHPP AC conversion payback for Construction from \$1,634,400 to \$175,212. Decrease 2022 State Construction Engineering spending to be paid back later through NHPP Advance Construction arrangement from \$163,361 to \$57,750. Decrease 2023 NHPP AC conversion payback for Construction Engineering from \$163,361 to \$57,750. Add 2021 State Preliminary Engineering spending to be paid back later through KDOT-CRRSAA Advance Construction arrangement in the amount of \$35,021. Add 2023 KDOT-CRRSAA AC conversion payback for Preliminary Engineering in the amount of \$35,021. Add 2022 State Construction spending to be paid back later through KDOT-CRRSAA Advance Construction arrangement in the amount of \$1,459,188. Add 2023 KDOT-CRRSAA AC conversion payback for Construction in the amount of \$1,459,188. Add 2022 State Construction Engineering spending to be paid back later through KDOT-CRRSAA Advance Construction arrangement in the amount of \$105,791. Add 2023 KDOT-CRRSAA AC conversion payback for Construction Engineering in the amount of \$105,791. Overall project cost increased from \$2,513,201 to \$2,513,381 (+\$180/0.007%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "KDOT Bridge Set Aside Program" (I.D. # 40-573, page 6).
<b>Total</b>				\$180	\$41,856,343	\$41,856,523				

# WAMPO 2023-2026 TIP Administrative Adjustment 3.1: Funding Shifts

Replacement Funds

Local Projects

KDOT Projects

KDOT-STBG: \$556,717



Valley Center: Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main to 5th (85th St. N.)

HIP: \$556,717



KDOT 1R Resurfacing Preservation projects in the WAMPO region 2022

KDOT-STBG: \$3,089,097



Wichita: West St., Harry to Pawnee

CRRSAA: \$1,600,000



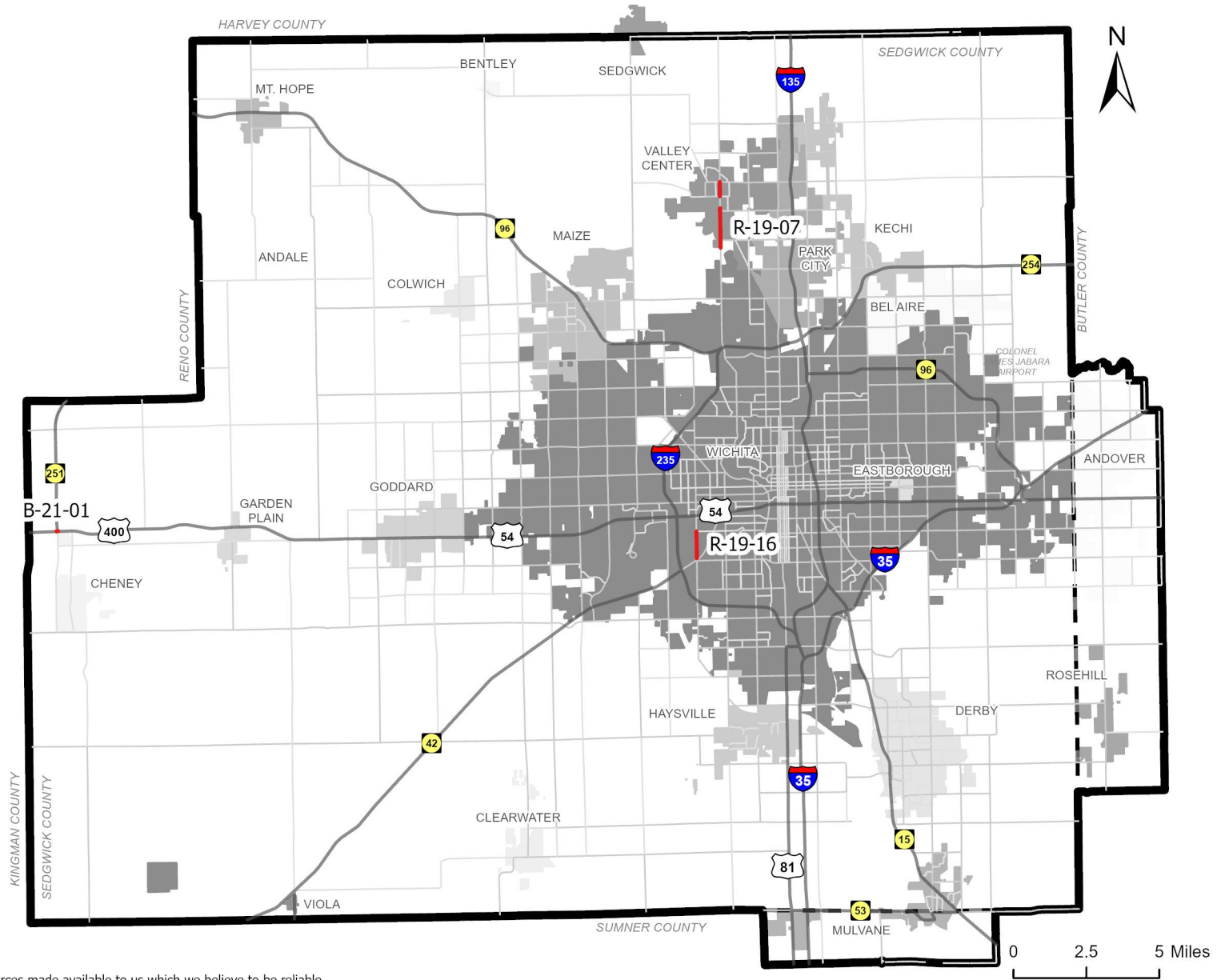
Redeck Bridge #113 on US-54 in Sedgwick County

CRRSAA: \$1,489,097



# 2023-2026 Transportation Improvement Program Administrative Adjustment 3.1

- Amend/Adjust Project
  - WAMPO Planning Boundary
  - County Boundaries
- \*40-578 is not mappable



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