

Technical Advisory Committee (TAC) Meeting Notice

Monday, August 26, 2024, @ 10:00 AM

In-Person

271 W. 3rd St. Room 203 Wichita, KS 67202

Virtual

Click the link below for online meeting access. JOIN HERE

| Tent | ative Meeting Agenda | Page # |
|------|---|--------------------------|
| ١. | Welcome | |
| П. | Regular Business | |
| A. | Approval of TAC Agenda: August 26, 2024 | |
| B | Approval of TAC Meeting Minutes: July 22, 2024 | 3 to 8 |
| C. | Director's Report Bimonthly TIP Project Statuses ITS Architecture Kickoff Meeting ITS Architecture Kickoff Meeting Upcoming Project Selection Committee (PSC) Meetings Annual Bicycle and Pedestrian Count Safety Updates Kansas Safe Routes to School (SRTS) Survey, available through August 30, 2024 - <u>https://tinyurl.com/KDOT-SRTS-survey</u> Grants and Opportunities: Reconnecting Communities Pilot Grant Program NOFO open | 9 to 1. 12 13 to 1 |
| III. | through September 30, 2024 - <u>www.transportation.gov/reconnecting</u> Public Comments Open forum for the public to provide comments about specific items on this month's agenda and any other issues directly pertaining to WAMPO's policies, programs, or documents. Matters related to personnel and litigation are not appropriate for public comment. Rules of decorum will be observed. Comments are limited to three (3) minutes per individual. Comments are requested to be emailed to <u>wampo@wampo.org</u> at least one day before the meeting. | 15 |
| IV. | Action | |
| | No Action Items | |
| V. | Discussion/Updates | |
| A. | 2024 Major State Corridors Daily VMT/AADT Report – Peter Mohr, WAMPO Daily Vehicle Miles Traveled (VMT) and Annual Average Daily Traffic (AADT) are widely used data elements in transportation planning and traffic engineering. Using KDOT data, WAMPO staff have developed a 2024 Daily VMT and AADT Report detailing these metrics for seven (7) of WAMPO's major corridors. | 16 to 1 |
| В. | MTP 2050 Public Engagement Round 3 Summary – Markey Jonas, WAMPO The third round of public engagement for Metropolitan Transportation Plan 2050 (MTP 2050) was conducted from May 20, 2024, through June 30, 2024. WAMPO staff utilized several strategies, including a survey, to engage with the public about the development of MTP 2050 and how it will help shape the transportation network. 474 survey responses were recorded and analyzed. | 18 to 1 |

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| C. | <u>Wichita Downtown Parking Plan</u> – Troy Anderson, City of Wichita | |
|---------|--|--------------|
| | This presentation will provide an overview of the City of Wichita's Downtown Parking Plan. For more | |
| | information about the plan, please visit <u>www.wichita.gov/1559/Park-Wichita</u> | |
| D. | Regional Transit Implementation Plan Update – Bill Troe, SRF | |
| | This presentation will provide an update on the status of the Regional Transit Implementation Plan. | |
| | To view the draft alternative service concepts, please visit <u>www.wampo.org/regional-transit</u> . | |
| VI. | Other Business | |
| VII. | Adjournment | |
| VIII. | WAMPO Reference Material | |
| Α. | WAMPO Region Population Table and Map | 20 to 21 |
| В. | WAMPO Area Public Transit Ridership Table | 22 |
| С. | MTP 2050 Development Progress | 23 to 24 |
| D. | WAMPO Acronym Glossary | 25 |
| E. | Technical Advisory Committee Roster | 26 |
| F. | 2024 WAMPO Meeting Schedule | 27 |
| Chad Pa | arasa, TAC Secretary Augu | ıst 19, 2024 |



Meeting Minutes

Technical Advisory Committee (TAC) Meeting Minutes Monday, July 22, 2024, @ 10:00 AM

Hybrid Meeting: Online & 271 W. 3rd St, Room 203, Wichita, KS 67202 Meeting Duration: 65 minutes

| Voting Members in Attendance | | |
|------------------------------------|------------------------------------|-----------------------------------|
| Russ Kessler, TAC Chair | Jolene Graham, Economist | Lynn Packer, Sedgwick County |
| Raven Alexander, Wichita Transit | Mary Hunt, Urban Land Use Planning | Justin Shore, SCAC |
| Brent Clark, Freight Movement | & Development Trends | |
| Craig Crossette, Regional Pathways | Gary Janzen, <i>Wichita</i> | Alternates |
| Duane Flug, <i>KDOT</i> | Les Mangus, Butler/Sumner Counties | Mike Armour, Wichita (voting) |
| Danielle Gabor, SCAC | Shawn Mellies, <i>Wichita</i> | Emily Jensen, CTD #9 (voting) |
| Other Attendees | | |
| Javier Ahumada, FHWA | James Gamez, Nelson\Nygaard | Jonathan Norris, CEDBR |
| Kaylee Bates, WAMPO | Markey Jonas, WAMPO | Chad Parasa, WAMPO |
| Craig Compton, CEDBR | Alan Kailer, Bike Walk Wichita | Will Sharp, <i>FHWA</i> |
| Dylan Cossaart, WAMPO | Sruthi Kesa, WAMPO | Kyle Thomas, WAMPO |
| Steve Degenhardt, Wichita | Brett Letkowski, TranSystems | Zara Thomas, WAMPO |
| Chaitanya Dodda, WAMPO | Mohamed Moawad, MAPD | Bill Troe, SRF |
| Grant Ellis, MAPD | Peter Mohr, WAMPO | Tyler Voth, <i>WSP</i> |
| Nick Flanders, WAMPO | ThaiBinh Mursch, MAPD | James Wagner, Wichita |
| Dora Gallo, WAMPO | Kim Neufeld, WAMPO | Sam Wright, <i>Nelson\Nygaard</i> |

1. Chair Russ Kessler called the meeting to order at 10:00 AM.

2. Regular Business

A. Approval of July 22, 2024, Agenda

Discussion: None.

Action: Approve the July 22, 2024, agenda, as proposed. (13-0)¹ Motion: Shawn Mellies Second: Jolene Graham

B. Approval of June 24, 2024, Meeting Minutes

Discussion: None.
Action: Approve the June 24, 2024, meeting minutes, as proposed. (13-0)
Motion: Jolene Graham
Second: Brent Clark

¹ Two (2) voting TAC members did not arrive until after the votes to approve the July 2024 agenda and June 2024 minutes. WAMPO provides meeting minutes that are not verbatim. TAC and TPB meetings are recorded and hosted on YouTube <u>@WAMPO Kansas</u>. To request assistance accessing meeting recordings call – (316) 779-1313 or email – <u>wampo@wampo.org</u>.

C. Director's Report

i. MTP 2050 Sections on WAMPO Website

Dora Gallo, WAMPO, shared that WAMPO is developing long-range Metropolitan Transportation Plan 2050 (MTP 2050), which will guide the region's transportation infrastructure investments and policies over the next quarter century. As WAMPO works towards completing a draft of the full plan, draft chapters and appendices will be posted on the WAMPO website for public review. This approach ensures transparency and allows community members, stakeholders, and policymakers to review and provide input on the proposed strategies and projects. By making the information readily available, WAMPO is fostering an inclusive planning process that seeks to incorporate diverse perspectives and insights, ultimately leading to a more robust and effective transportation plan for the future.

MTP 2050 webpage, with draft sections uploaded as available - <u>www.wampo.org/mtp2050</u>

ii. Annual Bicycle and Pedestrian Count

Ms. Gallo explained that every year, WAMPO coordinates an annual count of bicycle and pedestrian activity across the region. The data collected during this count help to estimate the number of people who bicycle, walk, and run, and the locations where they do so. To gather this information, WAMPO relies on a team of volunteers to spend a short period of time counting pedestrians and bicycle riders at designated locations. The 2024 dates and times available to volunteer are Wednesday, September 11, 10:00 AM- 12:00 PM and/or 5:00 PM – 7:00 PM; Thursday, September 12, 10:00 AM- 12:00 PM and/or 5:00 PM – 7:00 PM; and Saturday, September 14, 12:00 PM – 2:00 PM. For more information and volunteer registration, please visit www.wampo.org/bicycle-pedestrian.

Discussion:

Justin Shore asked if graphics or social media posts are available to advertise for the bicycle and pedestrian count. Ms. Gallo said that more information and volunteer recruitment materials will be sent out soon. Chair Kessler asked if automatic bicycle and pedestrian counters will be involved in the count this year. Ms. Gallo said that they will not be ready by the count dates but that they will be acquired and placed in the field later this year.

iii. MTP 2050 Public Engagement Round 3

Markey Jonas, WAMPO, shared that the third round of public engagement for Metropolitan Transportation Plan 2050 (MTP 2050) was conducted from May 20 through June 30, 2024. A survey was available online and WAMPO staff attended community events to engage with the public and collect responses to the survey on paper. A total of 474 surveys were received and results are being analyzed. TAC members were thanked for their participation in the survey and for helping extend WAMPO's reach.

iv. Video: KTA Cashless Tolling

Ms. Jonas announced that the Kansas Turnpike Authority (KTA) has rolled out cashless tolling operations and shared a video with more details about cashless tolling. Throughout the summer, KTA staff are hosting pop-up events and giving out free KTAGs. For more information, please visit <u>https://driveks.com</u>.

KTA Trips vs Transactions Video - https://www.youtube.com/watch?v=pMbdA_fvSjU

v. Requests for Proposals (RFPs)

Peter Mohr, WAMPO, informed the TAC that WAMPO has issued or is preparing to issue several Requests for Proposals (RFPs) for consultants to help with the following projects: developing an Intelligent Transportation Systems (ITS) architecture for the region; phase-2 updating of the Travel Demand Model (TDM); Safe Routes to School (SRTS) planning assistance; preparing an application for a Safe Streets Roads for All (SS4A) implementation grant in 2025; financial and single audit services; and the procurement of automatic bicycle/pedestrian counters. WAMPO staff anticipate three or four contracts resulting from these RFPs to be consent-agenda items for TPB approval on August 13, 2024.

Discussion: Mr. Shore asked if the automatic bicycle and pedestrian counters will be permanent installations. Mr. Mohr explained that they are mobile counters and can be moved to different locations.

3. Public Comments

None.

4. Action

A. FFY2025-FFY2028 Transportation Improvement Program

Mr. Mohr explained that the Transportation Improvement Program (TIP) is an ongoing program of priority, agreed-upon projects, programs, and initiatives that the greater Wichita region has committed either to continue or to start in the near future. Projects in the TIP help to implement WAMPO's long-range Metropolitan Transportation Plan (MTP). The TIP programs, or assigns, funding to specific highway, road, bridge, public transit, bicycle, pedestrian, and other transportation projects. It includes all transportation projects in the region receiving federal funding, whether WAMPO-suballocated or non-suballocated (through either the Kansas Department of Transportation (KDOT) or Wichita Transit), as well as other projects that are not programmed to receive federal funding but are regionally significant. Transportation projects in the WAMPO region are required to be in the TIP to access federal funding. The current TIP covers projects that are expected to start, continue, or end during Federal Fiscal Years (FFYs, October 1-September 30) 2023-2026. Because, for both practical and legal reasons, TIPs need to be updated regularly, it is proposed that WAMPO adopt a new TIP covering FFYs 2025 through 2028.

Mr. Mohr presented details about the proposed new TIP, including a map and table of FFY2025-FFY2028 projects, performance measures, a fiscal-constraint analysis, project costs by project type, and an environmental justice (EJ) analysis. The public comment period was held from June 12 through July 11, 2024; no comments were received. The TAC was asked to make a recommendation to the TPB on the proposed WAMPO FFY2025-FFY2028 Transportation Improvement Program (TIP).

Draft FFY2025-FFY2028 TIP and Appendices – <u>https://bit.ly/Draft-FFY2025-FFY2028TIP</u>

Discussion: None.

Action: Recommend the TPB approve the FFY2025-FFY2028 Transportation Improvement Program, as presented. (15-0) Motion: Justin Shore Second: Lynn Packer

B. FFY2025-FFY2028 Transportation Improvement Program Amendment #1

Mr. Mohr asked the TAC to make a recommendation to the TPB on proposed Amendment #1 to the WAMPO FFY2025-FFY2028 Transportation Improvement Program (TIP). Amendment #1 is a special TIP amendment, enacting time-sensitive project changes/additions, and would maintain the fiscal constraint of the FFY2025-FFY2028 TIP, provided that the TPB adopts the FFY2025-FFY2028 TIP on August 13, 2024, prior to voting on Amendment #1. The Public Comment period for Amendment #1 opened on July 19, 2024, and will run through August 2, 2024. No public comments have been received to date. TIP Amendment #1 adds two (2) new projects, removes one (1) project and modifies one (1) project. There are also administrative adjustments to four (4) additional projects, which do not require approval.

Mr. Mohr listed the projects modified/added/removed, discussed the changes in local, state, and federal funding, and explained the federal requirements met by TIP Amendment #1: it is consistent with the current Metropolitan Transportation Plan, *REIMAGINED* MOVE 2040, and is fiscally constrained. The financial impact is an additional cost of \$3.45 million. Following approval by the TPB, the amendment will be sent to the Kansas Department of Transportation (KDOT) to be included in the State Transportation Improvement Program (STIP) for review and consideration by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Federal approval is expected in September 2024.

FFY2025-FFY2028 TIP Amendment #1 Summary – <u>https://bit.ly/2025-2028TIP-Draft-Amend-1-</u> Summary

Discussion: Chair Kessler expressed appreciation for WAMPO staff working to prepare the amendment within the short time period.

Action: Recommend the TPB approve FFY2025-FFY2028 TIP Amendment #1, as presented. (15-0)Motion: Gary JanzenSecond: Brent Clark

C. Population Projections

Jonathan Norris, CEDBR, explained that, in collaboration with Wichita State University's Center for Economic Development and Business Research (CEDBR), WAMPO recently developed population projections to the year 2050, incorporating projections calculated by/for WAMPO's individual member jurisdictions. Though this approach provided a more inclusive representation of the assumptions employed by WAMPO member jurisdictions to reflect their individual circumstances, subsequent feedback has indicated that these projections may not accurately capture the internal growth patterns of the metropolitan area and may exceed reasonable expectations for the future regional population. To address this feedback, WAMPO staff and consultants have worked together to develop a new methodology for creating projections, the details of which were presented. The new methodology was applied to project WAMPO-region population growth. Mr. Norris presented the proposed population projections to the TAC.

Key components of the new model include community net migration, employment forecasts, and building permits. Mr. Norris explained that this approach allows for dynamic projections at the community level, constrained by overall regional forecasts. The revised model also adjusts the weighting of migration and employment factors to stabilize estimates and reduce volatility and incorporates building-permit data to further refine the projections to ensure they reflect actual development investments.

| | Population Forecast | | | | | | | | | |
|----------------|---------------------|---------|---------|---------|---------|---------|---------|--|--|--|
| City | 2020 | 2025 | 2030 | 2035 | 2040 | 2045 | 2050 | | | |
| Andale | 941 | 972 | 1,006 | 1,058 | 1,110 | 1,170 | 1,212 | | | |
| Andover | 14,892 | 16,193 | 17,519 | 19,170 | 21,064 | 22,883 | 24,652 | | | |
| Bel Aire | 8,262 | 8,995 | 9,822 | 10,787 | 11,788 | 12,951 | 14,118 | | | |
| Bentley | 560 | 601 | 636 | 671 | 726 | 778 | 832 | | | |
| Cheney | 2,181 | 2,164 | 2,171 | 2,232 | 2,292 | 2,377 | 2,431 | | | |
| Clearwater | 2,653 | 2,680 | 2,710 | 2,821 | 2,973 | 3,103 | 3,233 | | | |
| Colwich | 1,455 | 1,495 | 1,523 | 1,574 | 1,615 | 1,667 | 1,713 | | | |
| Derby | 25,625 | 27,446 | 29,409 | 31,828 | 34,322 | 37,049 | 39,921 | | | |
| Eastborough | 756 | 742 | 716 | 695 | 685 | 675 | 674 | | | |
| Garden Plain | 948 | 973 | 997 | 1,040 | 1,088 | 1,137 | 1,186 | | | |
| Goddard | 5,084 | 6,007 | 7,025 | 8,238 | 9,591 | 10,929 | 12,288 | | | |
| Haysville | 11,262 | 11,609 | 11,952 | 12,473 | 13,072 | 13,657 | 14,240 | | | |
| Kechi | 2,217 | 2,392 | 2,560 | 2,740 | 2,916 | 3,101 | 3,333 | | | |
| Maize | 5,735 | 7,010 | 8,382 | 9,969 | 11,743 | 13,519 | 15,308 | | | |
| Mount Hope | 806 | 793 | 797 | 803 | 805 | 827 | 849 | | | |
| Mulvane | 6,286 | 6,522 | 6,813 | 7,171 | 7,615 | 8,025 | 8,436 | | | |
| Park City | 8,333 | 9,264 | 10,160 | 11,138 | 12,156 | 13,252 | 14,387 | | | |
| Rose Hill | 4,185 | 4,332 | 4,474 | 4,652 | 4,863 | 5,057 | 5,228 | | | |
| Sedgwick | 1,603 | 1,606 | 1,615 | 1,641 | 1,672 | 1,683 | 1,689 | | | |
| Valley Center | 7,340 | 7,538 | 7,713 | 8,044 | 8,450 | 8,811 | 9,215 | | | |
| Viola | 115 | 114 | 113 | 108 | 102 | 99 | 98 | | | |
| Wichita | 397,532 | 409,293 | 421,185 | 433,363 | 444,719 | 455,339 | 468,437 | | | |
| Unincorporated | 46,072 | 44,815 | 43,336 | 40,562 | 37,872 | 34,776 | 31,986 | | | |
| WAMPO Region | 554,843 | 573,555 | 592,634 | 612,775 | 633,238 | 652,864 | 675,466 | | | |

Mr. Mohr asked the TAC to make a recommendation to the TPB on the draft population projections for the WAMPO region.

Discussion: None.

Action: Recommend the TPB approve the population projections, as presented. (15-0) **Motion:** Jolene Graham

Second: Brent Clark

WAMPO provides meeting minutes that are not verbatim. TAC and TPB meetings are recorded and hosted on YouTube @WAMPO Kansas. To request assistance accessing meeting recordings call – (316) 779-1313 or email – wampo@wampo.org.

5. Discussion/Updates

A. 2025 UPWP Planning

Mr. Parasa explained that the Unified Planning Work Program (UPWP) outlines WAMPO's transportation planning activities and tasks it will undertake throughout the year. A UPWP describes how the federal planning funds allocated to WAMPO (in the form of Consolidated Planning Grant (CPG) funds) will be used and what planning activities WAMPO staff and consultants will undertake each year. A new UPWP is produced each year.

Ms. Jonas shared that WAMPO staff met with planning partner staff from KDOT, the FHWA, and Wichita Transit to discuss potential planning activities for 2025, based on work done in 2024 and core planning document update cycles and presented WAMPO's potential 2025 priority planning tasks and sought input on whether there are any other tasks that should be included for 2025.

B. Regional Transit Implementation Plan Update

Bill Troe, SRF, gave an update on the Regional Transit Implementation Plan, focusing on the need for input from each jurisdiction regarding the service alternative concepts. Representatives were asked to review a recent email from WAMPO, seeking community perspectives on various transit alternatives. The importance of discussing these alternatives within communities was emphasized, with a focus on identifying which ones are supported and which do not apply to their needs. The feedback is crucial for developing an efficient transit system and governance structure for the region. Mr. Troe offered to assist jurisdictions in reviewing the alternatives and encouraged them to contact <u>BTroe@srfconsulting.com</u> with any questions or to schedule a session for further discussion.

Regional Transit Implementation Plan webpage - www.wampo.org/regional-transit

C. Wichita Transit Network Plan Update

James Gamez, Nelson\Nygaard, explained the Wichita Transit Network Plan timeline and progress, sharing that the project team is currently developing growth scenarios. The presentation included ridership patterns, transit hot spots, a comparison between service investments in Wichita and peer cities, onboard rider-survey results, and stakeholder input priorities. The data and public input were used to inform the development of short-range service concepts. Potential future expansion options and next steps were presented.

Discussion: Gary Janzen shared that Penny Feist has been named Director of Wichita Transit.

6. Committee & Partnership Updates

None.

7. Other Business

None.

8. Meeting adjourned at 11:05 AM

The next regular meeting will be held on Monday, August 26, 2024, at 10:00 AM.

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Agenda Item 2Ci: Director's Report Bimonthly TIP Project Statuses

Peter Mohr, Manager of Transportation Engineering & Data Nick Flanders, Senior Transportation Planner

Executive Summary

The WAMPO TIP Policy includes a Reasonable Progress Policy, under which projects receiving WAMPOsuballocated funding in the current FFY or that received it in a past FFY but are not completed are to have bimonthly progress reports to the TAC/TPB. This is the progress report to the TAC for August 2024.

Background

Page 16 of the WAMPO Transportation Improvement Program (TIP) Policy (Appendix I of the FFY2025-FFY2028 TIP - <u>https://bit.ly/Appendix-i-TIP-Policy</u>) establishes a Reasonable Progress Policy. This policy states that projects programmed to receive WAMPO-suballocated funding that are scheduled to start in the current Federal Fiscal Year (FFY) or that have started but not finished (including projects that started in prior FFYs) are supposed to have progress reports at least every two months. The attached project statuses have been reported for the August 2024 bimonthly report to the TAC.

The Reasonable Progress Policy was revised by the Transportation Policy Body on April 11, 2023, but these bimonthly progress reports were kept as part of it.

Next Steps

- » An update will be delivered to the TPB on September 10, 2024.
- Project sponsors will be requested to provide information for the next bimonthly update by September 30, 2024, for presentation to the TAC on October 28, 2024, and the TPB on November 12, 2024.

Attachments

- » TIP Project Statuses Report, August 2024
- » Map of WAMPO-suballocated projects in the TIP Project Statuses Report

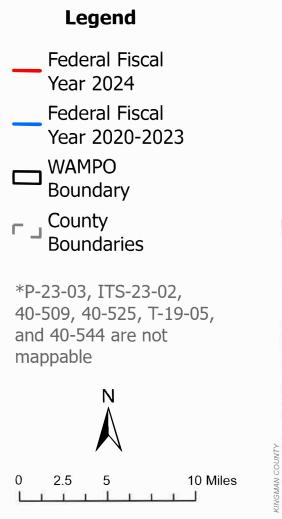
| | | | FFY(s) in Which | WAMPO-Suballocated | WAMPO- | | | WAMPO- | | Fro | m Project Sponsors | |
|-----------|-----------------------------------|---|-----------------|---|---------------------------------------|------------------------|--------------------|---|--------------------------------|----------------|---|---|
| WAMPO | Lead Agency | Project Title | Receive WAMPO- | Funds Programmed in TIP in <i>FFY2024 or</i> <i>Earlier</i> (except where | Suballocated Funding Program(s) | Pending Obligations | Funds Obligated | suballocated Funds in TIP Not Obligated | Anticipated Obligation Date | • | Progress Towards Using all Obligated Funds | Anticipated Project Completion Date |
| 40-538 | Haysville | Seneca & 63rd Street Bike Ped Pathway | 2024 | \$756,652.00 | ТА | N/A | \$756,652.00 | \$0.00 | January 2024 | February 2024 | Construction started July 2024 | Summer 2024 |
| P-23-03 | WAMPO | Safe Routes to School Planning Assistance | 2024 | \$200,000.00 | TA | N/A | \$200,000.00 | \$0.00 | March 2024 | September 2024 | N/A | December 2025 |
| ITS-23-02 | KDOT | Intelligent Transportation Improvements in Wichita | 2024 | \$400,000.00 | CMAQ | \$400,000.00 | \$0.00 | \$400,000.00 | September 2024 | N/A | N/A | May 2025 |
| 40-541 | Derby | Nelson Drive Realignment | 2024 | \$6,799,131.00 | STBG, CMAQ, TA | \$6,799,131.00 | \$0.00 | \$6,799,131.00 | Summer 2024 | September 2024 | N/A | December 2025 |
| INT-19-01 | Kechi | Oliver and Kechi Rd. Intersection | 2024 | \$2,433,853.00 | STBG, TA | \$0.00 | \$2,158,460.00 | \$275,393.00 | June 2024 | July 2024 | N/A | Spring 2025 |
| T-23-02 | Wichita | Multimodal Facility (MMF) | 2024 | \$1,000,000.00 | CRP | N/A | \$1,000,000.00 | \$0.00 | February 2024 | August 2024 | N/A | December 31, 2025 |
| R-19-17 | Wichita | West St., I-235-MacArthur | 2024 | \$4,782,270.00 | STBG, CMAQ, TA, TA- STBG | \$1,397,952.00 | \$0.00 | \$4,782,270.00 | September 2024 | October 2024 | N/A | Spring 2026 |
| R-19-16 | Wichita | West St., Harry to Pawnee | 2023 | \$8,518,589.00 | STBG, TA, TA-STBG | N/A | \$8,518,589.00 | \$0.00 | N/A | N/A | No funds spent yet. | End of 2025 |
| R-19-07 | Valley Center | Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main to 5th (85th St. N.) | 2023 | \$7,373,315.00 | STBG, TA | N/A | \$7,373,315.00 | \$0.00 | N/A | N/A | Construction started in January 2024 | Summer 2025 |
| 40-508 | Sedgwick County | Zoo Boulevard Bridge over M.S. Mitch Mitchell Floodway | 2023 | \$2,195,582.00 | HIP, STBG | N/A | \$2,195,582.00 | \$0.00 | N/A | N/A | \$1,920,252.12 of oblilgated funds have been spent. | Reopened to Traffic on 5/24/2024. Project pending final close out. |
| 40-509 | Wichita Transit | Wichita Transit Network Redesign Plan | 2023 | \$262,135.00 | STBG | N/A | \$262,135.00 | \$0.00 | N/A | N/A | August 2023. | April 2025 |
| R-19-05 | Andover | 159th St. East, from US-54/400 to Central Ave. | 2022 | \$4,485,000.00 | STBG | N/A | \$4,485,000.00 | \$0.00 | N/A | N/A | Construction started 1/9/2023. | July 2024 |
| 40-525 | Wichita Transit | Wichita Bicycle Master Plan Update | 2022 | \$366,988.00 | TA | N/A | \$366,988.00 | \$0.00 | N/A | N/A | March 2023. | December 2024 |
| T-19-05 | Wichita Transit | Wichita Transit Replacement Paratransit Vehicles | 2021, 2022 | \$1,493,472.00 | STBG | N/A | \$1,493,472.00 | \$0.00 | N/A | N/A | October 2023. | August 2024 |
| R-17-02 | Bel Aire | Woodlawn: 45th St to 37th St. N | 2021 | \$5,579,150.00 | HIP, STBG | N/A | \$5,579,150.00 | \$0.00 | N/A | N/A | 100% paid out. | December 1, 2025 |
| 40-544 | Sedgwick County Transportation | Sedgwick County Transportation Comprehensive Operations and Technology Feasibility Study and Implementation | 2021 | \$178,252.00 | CMAQ | N/A | \$178,252.00 | \$0.00 | N/A | N/A | Project has started and is spending obligated funding. | June 2024 |
| R-19-09 | Wichita | Pawnee, Webb to Greenwich | 2021 | \$3,593,000.00 | STBG | N/A | \$2,509,033.64 | \$1,083,966.36 | N/A | N/A | \$2,420,919 of obligated funds spent so far. Complete except for landscape acceptance. | April 2024 |
| R-17-01 | Butler County | SW Butler Rd/SW 150th St Intersection | 2020 | \$5,600,000.00 | HIP, STBG | N/A | \$4,169,813.61 | \$1,430,186.39 | N/A | N/A | Close to project finalization. | Summer 2024 |

FFY2024 Non-Suballocated Federal Funds in the WAMPO TIP (after Amendment 1)

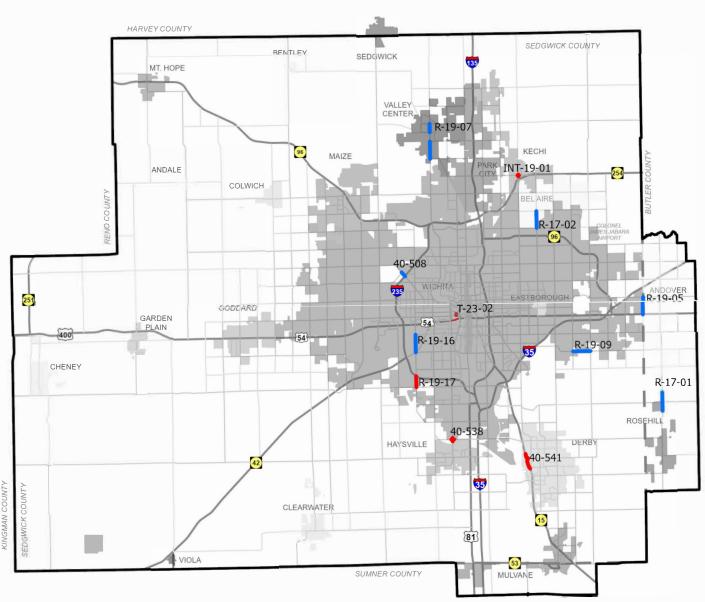
| WAMPO I.D. | Lead Agency | Project Title | Fund Type | Total |
|------------|-----------------|--|-----------|----------------|
| T-17-02 | Wichita Transit | Wichita Transit Other Capital | FTA 5307 | \$3,600,000.00 |
| T-19-02 | Wichita Transit | Wichita Transit Operating | FTA 5307 | \$4,000,000.00 |
| T-19-01 | Wichita Transit | FTA 5310 Program - Enhanced Mobility of Seniors & Individuals with Disabilities | FTA 5310 | \$685,053.00 |
| T-17-05 | Wichita Transit | Wichita Transit: FTA 5339 Program - Grants for Buses and Bus Facilities | FTA 5339 | \$640,000.00 |
| 40-570 | Wichita Transit | Delano Transit Center | KDOT-STBG | \$1,793,590.00 |
| RR-24-02 | KDOT | KO Railroad & Harry Street in Wichita | RRS | \$501,000.00 |
| RR-24-03 | KDOT | KO Railroad & Southwest Boulevard in Wichita | RRS | \$501,000.00 |
| RR-24-04 | KDOT | KO Railroad & May Street in Wichita | RRS | \$501,000.00 |
| RR-24-05 | KDOT | KO Railroad & 31st Street in Wichita | RRS | \$501,000.00 |
| RR-24-06 | KDOT | KO Railroad & Tracy Avenue in Clearwater | RRS | \$501,000.00 |
| RR-24-07 | KDOT | KO Railroad & St. Clair Street in Wichita | RRS | \$501,000.00 |
| B-24-03 | Butler County | SW Prairie Creek Rd Bridge over Eightmile Creek | KDOT-STBG | \$460,000.00 |
| T-23-02 | Wichita | Multimodal Facility (MMF) | KDOT-STBG | \$250,000.00 |
| P-23-04 | Wichita | Reconnecting Communities Study: 21st Street Corridor from I-135 to Broadway, Wichita, KS | RCP | \$1,000,000.00 |



Transportation Improvement Program Current Suballocated Projects



Source: WAMPO Produced by: WAMPO Date Exported: 8/12/2024 Folder: G:\TIP\2023-2026\Projects\Projects for Progress Reports\ The information shown on this man is compiled from various sour



The information shown on this map is compiled from various sources made available to us which we believe to be reliable.

BICYCLE & PEDESTRIAN COUNT Volunteers Needed!

September 11, 12, & 14, 2024

Thank you in advance!

Every year the Wichita Area Metropolitan Planning Organization (WAMPO) coordinates an annual count of bicycle and pedestrian activity across 35 different sites in Sedgwick, Butler, and Sumner Counties.

The data collected during this count will help to estimate the number of people who bicycle, walk, and run, and the locations where they do so. Once collected, the data are used to plan the locations of future bicycle and pedestrian projects.

To effectively gather this information, we rely on a team of volunteers to spend a short period of time at each site counting bicycle riders and pedestrians.





Scan this code to register!

https://www.wampo.org/bicycle-

<u>pedestrian</u> Choose from 1, 2, or all 3 days to help.

Dates & times available to volunteer September 11: 10am-12pm, 5pm-7pm September 12: 10am-12pm, 5pm-7pm September 14: 12pm-2pm

For more information, contact **Dora Gallo** *Dora.Gallo@wampo.org* or call **316-779-1315**





Executive Summary

The Wichita Area Metropolitan Planning Organization (WAMPO) places safety at the forefront of transportation planning. This presentation will provide an update on recent and ongoing safety-related initiatives, including Safe Routes to School (SRTS) planning assistance, the WAMPO/KDOT Behavioral Safety Grant opportunity, and use of the Safe Streets and Roads for All (SS4A) Planning and Demonstration grant that was awarded to WAMPO.

Background

The Wichita Area Metropolitan Planning Organization (WAMPO) places safety at the forefront of transportation planning. With the understanding that safe roads and safe speeds are critical elements in the provision of a safe transportation system, WAMPO employs safety as an important criterion in the evaluation and selection of roadway, traffic management, public transit, bicycle, and pedestrian projects for funding. Proposed initiatives undergo a comprehensive evaluation, with the potential to address noted safety problems or improve overall safety metrics, influencing their likelihood of being selected for funding. This unwavering focus on safety underscores WAMPO's commitment to cultivating a transportation environment where safety is intrinsic, ensuring each journey concludes as intended and people return home safely.

Safe Routes to School

The Safe Routes to School (SRTS) program is a national initiative in the United States that aims to improve the safety and accessibility of walking and bicycle routes for students traveling to and from K-12 schools. The program was established in 2005, under the federal transportation legislation known as Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The primary goals of the SRTS program are to promote safety, encourage active transportation, reduce traffic congestion, and create a sense of community. SRTS programs are typically implemented at the state and local levels, in cooperation with schools and school districts.

WAMPO is embarking on an extensive planning process to ensure the successful implementation of Safe Routes to School in the region. WAMPO will partner with consultants to provide assistance to member jurisdictions, their respective school districts, and private schools in the development of SRTS plans. Such plans may cover an entire school district, city, or other jurisdiction, or they may be specific to one or more individual school buildings and their environs. Several city and county governments in the WAMPO region and their respective school districts have already expressed interest in developing SRTS plans.

WAMPO issued a Request for Proposals (RFP) from May 31 through June 28, 2024, to hire a consulting firm to assist jurisdictions/schools with the development of SRTS plans. A Selection Committee has reviewed the submitted proposals, interviewed the consultants who submitted them, and chosen a firm to recommend to the TPB. A contract with the selected firm is now in development and will be presented to the TPB for approval once it is completed.



Agenda Item 2Cv: Director's Report Safety Updates Kim Negrete, Multimodal Transportation Safety Planner

WAMPO/KDOT Behavioral Safety Grant Opportunity

The Behavioral Safety Office of the Kansas Department of Transportation (KDOT) and WAMPO jointly conducted a Call for Projects for Behavioral Safety Grants in the WAMPO region, and have reviewed and made decisions on the three projects that were submitted. These are reimbursement grants for up to \$30,000 each. Funding for the grants comes from the National Highway Traffic Safety Administration (NHTSA) and will be administered by KDOT. The total amount available for all projects in 2024 is \$50,000. Grants need to address the concerns of ICT Safe, the Drive to Zero Coalition, the WAMPO Comprehensive Safety Action Plan (CSAP), and/or the Kansas Strategic Highway Safety Plan. Projects should fall under the Safer People element of the USDOT Safe System Approach and all grants under this program must focus on improving road-user behavior; construction projects are not eligible expenses. The application deadline was June 30, 2024, and the three submitted proposals were reviewed and scored by a selection committee. KDOT staff announced the final award decision at the August 7, 2024, ICT Safe coalition meeting: KDOT has awarded a grant to Bike Walk Wichita to develop and implement a media campaign focused on pedestrian safety, geared towards both motorists and pedestrians.

Safe Streets and Roads for All (SS4A): Planning and Demonstration Grant

The Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL), established the Safe Streets and Roads for All (SS4A) discretionary grant program, with \$5 billion in appropriated funds over five years (2022-2026). The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries. Over \$3 billion is still available for future funding rounds. The SS4A program supports the U.S. Department of Transportation's National Roadway Safety Strategy, with the goal of zero roadway deaths, in accordance with the Safe System Approach.

WAMPO was awarded an SS4A Planning and Demonstration grant in December 2023, in the amount of \$940,000. Staff are currently working on the agreement with the FHWA. Several jurisdictions in the WAMPO region will conduct corridor studies and implement temporary safety measures to evaluate their effectiveness. Results will be utilized to update WAMPO's Comprehensive Safety Action Plan (CSAP), to inform future infrastructure improvements, and to apply for SS4A Implementation grant funding in 2025. A consulting firm will be hired to assist with submitting a competitive Implementation-grant application.

ICT Safe: A Regional Transportation Coalition meets quarterly to help oversee the implementation of the strategies in the CSAP; including the Active Transportation and Drive Safe Sedgwick committees.

Attachment

» Comprehensive Safety Action Plan (CSAP) - https://bit.ly/WAMPO-CSAP



<u>Agenda Item 3</u> Public Comment Opportunity

Haysville Mayor Russ Kessler, TAC Chair

Background

The Public Comment Opportunity is an open forum for the public to provide comments about specific items on this month's agenda, as well as any other issues directly pertaining to WAMPO's policies, programs, or documents.

- » Matters related to personnel and litigation are not appropriate for public comment.
- **»** Rules of decorum will be observed.
- » Comments are limited to three (3) minutes per individual.
- » Comments are requested to be emailed to wampo@wampo.org at least one day prior to the meeting.



Agenda Item 5A: Discussion/Updates 2024 Major State Corridors Daily VMT/AADT Report

Peter Mohr, Manager of Transportation Engineering & Data

Executive Summary

Daily Vehicle Miles Traveled (VMT) and Annual Average Daily Traffic (AADT) are widely used data elements in transportation planning and traffic engineering. Using KDOT data, WAMPO staff have developed a 2024 Daily VMT and AADT Report detailing these metrics for seven (7) of WAMPO's major corridors.

Background

WAMPO staff have developed a 2024 Daily Vehicle Miles Traveled (VMT) and Annual Average Daily Traffic (AADT) Report for the following seven (7) major corridors in the WAMPO region:

- **»** I-35
- » I-135
- » I-235
- » US-54
- **»** K-15
- **»** K-96
- **»** K-254

VMT is the total number of miles traveled by all vehicles on a specific roadway segment or in a specific area over the course of a given amount of time (usually one day). It reflects the intensity of road usage and is a crucial measure in transportation planning and traffic analysis. For this analysis, daily VMT was calculated for the sum of traffic in both directions, as opposed to each direction individually.

AADT is the total volume of vehicle traffic passing a given point along a roadway on an average day within a given year. It offers detailed insights into road usage at that particular point and is used to estimate VMT. For this analysis, AADT was calculated for the sum of traffic in both directions, as opposed to each direction individually.

Data Collection

The traditional approach for collecting traffic counts combines traffic data from permanent and portable (temporary) traffic counting equipment. The Kansas Department of Transportation (KDOT) collects shortduration traffic counts across the state, with over 60,000 count locations. KDOT field employees collect traffic counts on a cycle, collecting data from approximately 8,000 to 10,000 locations each year. The traffic count cycle is based on the functional classification of the roadways:

- » State Highways and ramps: Every two (2) years
- » Minor Arterials and Major Collectors: Every three (3) years
- » Minor Collectors: Every six (6) years
- » A sample of local roads: Every nine (9) years

The WAMPO report attached below is based on AADT counts compiled by KDOT for the Kansas state highway system. The most recent AADT data, from which daily VMT were derived, are from 2023 and available through the Kansas Geoportal: <u>https://hub.kansasgis.org/maps/853934f5ff384b63afcfd10315fa2a9b/explore</u>.



Agenda Item 5A: Discussion/Updates 2024 Major State Corridors Daily VMT/AADT Report

Peter Mohr, Manager of Transportation Engineering & Data

Next Steps

The 2024 Daily VMT and AADT Report will be offered for review by TAC and TPB and updated as necessary. Going forward, WAMPO staff intend to make this an annual report, posted online. Figures and data from the 2024 report will be incorporated into Metropolitan Transportation Plan 2050 (MTP 2050), in Chapter 3: Existing Conditions.

Attachment

WAMPO Major State Corridors Daily Vehicle Miles Traveled (VMT) and Annual Average Daily Traffic (AADT) Report - <u>https://bit.ly/Draft_2024DVMTandAADTReport</u>



Agenda Item 5B: Discussion/Updates MTP 2050 Public Engagement Round 3 Summary

Markey Jonas, Administrative & Public Outreach Coordinator

Executive Summary

The third round of public engagement for Metropolitan Transportation Plan 2050 (MTP 2050) was conducted from May 20, 2024, through June 30, 2024. WAMPO staff utilized several strategies, including a survey, to engage with the public about the development of MTP 2050 and how it will help shape the transportation network. 474 survey responses were recorded and analyzed.

Background

The Wichita Area Metropolitan Planning Organization (WAMPO) conducted the third round of public engagement for Metropolitan Transportation Plan 2050 (MTP 2050) from May 20, 2024, through June 30, 2024. The purpose of this round of public engagement was to gather opinions on transportation issues & policy alternatives and to document transportation-mode usage trends within the WAMPO region. During this round of public engagement, WAMPO staff utilized several strategies to engage with the public about MTP 2050 and how it will help shape the transportation network. The third MTP 2050 survey was made available to the public in English, Spanish, and Vietnamese, posted on the WAMPO website, made available on paper at various inperson events, and advertised through social media posts on Facebook, X (formerly Twitter), Instagram, and LinkedIn, to encourage participants to take the survey online. Member jurisdictions and other local agencies also greatly contributed to WAMPO's outreach efforts by featuring the survey on websites, in newsletters, and on social media. 474 survey responses were recorded and analyzed and the MTP 2050 Public Engagement Round 3 Summary is available at <u>www.wampo.org/mtp2050</u>.

Aligning with the multimodal focus of this round of public engagement, the first two questions in the survey sought to determine which modes (e.g., driving, walking, bicycling, public transit) are most used and which may be more desired in the future. Subsequent survey questions were separated into the categories of Public Transit, Nonmotorized Transportation (Bicycle/Pedestrian), Freight and Movement of Goods, and Demographic Information. Responses to the mode-specific questions will be used to inform other WAMPO long-range planning efforts beyond MTP 2050. For example, responses to the public transit questions will be considered during the development of the Regional Transit Implementation Plan; responses to the nonmotorized-transportation questions will be considered during the development of the Regional Active Transportation Plan; and freight-related responses are being considered during the development of the freight section of MTP 2050.

It should be kept in mind that the survey was an engagement tool for collecting feedback from the public and is not intended to provide a scientific, statistically valid representation of all the region's residents.



<u>Agenda Item 5B: Discussion/Updates</u> MTP 2050 Public Engagement Round 3 Summary

Markey Jonas, Administrative & Public Outreach Coordinator

Most Frequent Responses to Survey Questions

The following table lists each of the non-demographic questions from the MTP 2050 Public Engagement Round 3 survey, the most common response to that question, and the frequency with which that response was chosen.

| Survey Question | Most Popular Response | Freq. |
|--|--|-------|
| During a typical week, which of these forms of transportation do you use? (Select all that apply) | Driving | 94% |
| In your ideal transportation network, which of these forms of transportation would you be most likely to choose? Please rank your top four (4) preferences. | 1 st Choice: Driving | 64% |
| If you live outside of Wichita but work in Wichita, or live in Wichita but work outside of Wichita, would you use public transit to get to your job if it were available? | Yes, most days (39% of respondents selected 'Not applicable') | 24% |
| When do you typically start and end your workday, if | Start Time: 8:00 AM- 9:00 AM | 36% |
| you work outside your home? | End Time: 5:00 PM – 6:00 PM | 42% |
| Which of the following regional-transit-service alternative concepts do you support most? Please rank your top three (3) preferences. | 1st Preference: Develop Wichita Transit express routes connecting Derby, Park City & Valley Center, Andover, and Goddard & Garden Plain. | 38% |
| How would you describe your confidence as a bicyclist? | Somewhat Confident - Will ride on most streets but prefer trails or streets with bicycle infrastructure | 32% |
| In your opinion, which of these is the most important feature of a successful bicycle/pedestrian network? | Safety | 59% |
| In your opinion, which specific planning and policy actions should WAMPO recommend to advance freight-related strategies and improvements in the region? (Select up to three) | Develop strategies to reduce peak-hour goods movement | 40% |

WAMPO staff also received more than 100 written comments from the general public and stakeholders during the third round of public engagement for MTP 2050. The most common themes in these free-response comments and some examples of received comments related to each of those themes are presented in the attached MTP 2050 Public Engagement Round 3 Summary. All engagement efforts and survey responses will also be discussed in the MTP 2050 public-engagement appendix.

Attachment

» MTP 2050 Public Engagement Round 3 Summary – <u>https://bit.ly/MTP2050-Round3-Engagement-Summary</u>



WAMPO-REGION POPULATION TRENDS, 1900-2020

| Population | 1900 | 1910 | 1920 | 1930 | 1940 | 1950 | 1960 | 1970 | 1980 | 1990 | 2000 | 2010 | 2020 |
|------------------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Wichita | 24,671 | 52,450 | 72,217 | 111,110 | 114,966 | 168,279 | 254,698 | 276,554 | 279,272 | 304,011 | 344,284 | 382,368 | 397,532 |
| Derby | - | 235 | 247 | 294 | 256 | 432 | 6,458 | 7,947 | 9,786 | 14,699 | 17,807 | 22,158 | 25,625 |
| Andover | - | - | - | - | - | - | 186 | 1,880 | 2,801 | 4,047 | 6,698 | 11,791 | 14,892 |
| Haysville | - | - | - | - | - | - | 5,836 | 6,483 | 8,006 | 8,364 | 8,502 | 10,826 | 11,262 |
| Park City | - | - | - | - | - | - | 2,687 | 2,529 | 3,778 | 5,050 | 5,814 | 7,297 | 8,333 |
| Bel Aire | - | - | - | - | - | - | - | - | - | 3,695 | 5,836 | 6,769 | 8,262 |
| Valley Center | 343 | 381 | 486 | 896 | 700 | 854 | 2,570 | 2,551 | 3,300 | 3,624 | 4,883 | 6,822 | 7,340 |
| Mulvane | 667 | 1,084 | 1,239 | 1,042 | 940 | 1,387 | 2,981 | 3,185 | 4,254 | 4,674 | 5,155 | 6,111 | 6,286 |
| Maize | - | - | 189 | 229 | 198 | 266 | 623 | 785 | 1,294 | 1,520 | 1,868 | 3,420 | 5,735 |
| Goddard | 225 | 225 | 255 | 255 | 248 | 274 | 533 | 955 | 1,427 | 1,804 | 2,037 | 4,344 | 5,084 |
| Rose Hill | - | - | - | - | - | - | 273 | 387 | 1,557 | 2,399 | 3,432 | 3,931 | 4,185 |
| Clearwater | 368 | 569 | 647 | 669 | 591 | 647 | 1,073 | 1,435 | 1,684 | 1,875 | 2,178 | 2,481 | 2,653 |
| Kechi | - | - | - | - | - | - | 245 | 229 | 288 | 517 | 1,038 | 1,909 | 2,217 |
| Cheney | 429 | 734 | 636 | 669 | 714 | 777 | 1,101 | 1,160 | 1,404 | 1,560 | 1,783 | 2,094 | 2,181 |
| Colwich | 225 | 258 | 262 | 260 | 284 | 339 | 703 | 879 | 935 | 1,091 | 1,229 | 1,327 | 1,455 |
| Garden Plain | - | 296 | 361 | 336 | 323 | 323 | 560 | 678 | 775 | 731 | 797 | 849 | 948 |
| Andale | - | 237 | 259 | 255 | 289 | 316 | 432 | 500 | 538 | 566 | 766 | 928 | 941 |
| Mount Hope | 327 | 519 | 513 | 466 | 442 | 473 | 539 | 665 | 791 | 805 | 830 | 813 | 806 |
| Eastborough | - | - | - | - | 312 | 708 | 1,001 | 1,141 | 854 | 896 | 826 | 773 | 756 |
| Bentley | - | - | - | - | - | - | 204 | 260 | 311 | 360 | 368 | 530 | 560 |
| Sedgwick** | 85 | 86 | 100 | 114 | 101 | 100 | 150 | 149 | 202 | 197 | 211 | 192 | 194 |
| Viola | - | 156 | 173 | 159 | 131 | 132 | 203 | 193 | 199 | 185 | 211 | 130 | 115 |
| Sedgwick County* | 16,826 | 16,076 | 14,890 | 19,778 | 22,998 | 47,252 | 61,213 | 43,035 | 48,259 | 48,345 | 47,447 | 37,214 | 36,474 |
| Butler County* | 1,316 | 2,184 | 2,755 | 4,073 | 4,281 | 6,641 | 9,795 | 8,210 | 6,592 | 5,613 | 3,399 | 2,666 | 2,344 |
| Sumner County* | 107 | 183 | 256 | 531 | 589 | 927 | 1,268 | 1,269 | 1,147 | 1,265 | 1,436 | 1,233 | 1,050 |
| WAMPO Region | 45,589 | 75,673 | 95,485 | 141,136 | 148,363 | 230,127 | 355,332 | 363,059 | 379,454 | 417,893 | 468,835 | 518,976 | 547,230 |

*Unincorporated portion inside WAMPO boundary

****Portion of city inside WAMPO Boundary**

Last Census year before incorporation

El Paso City

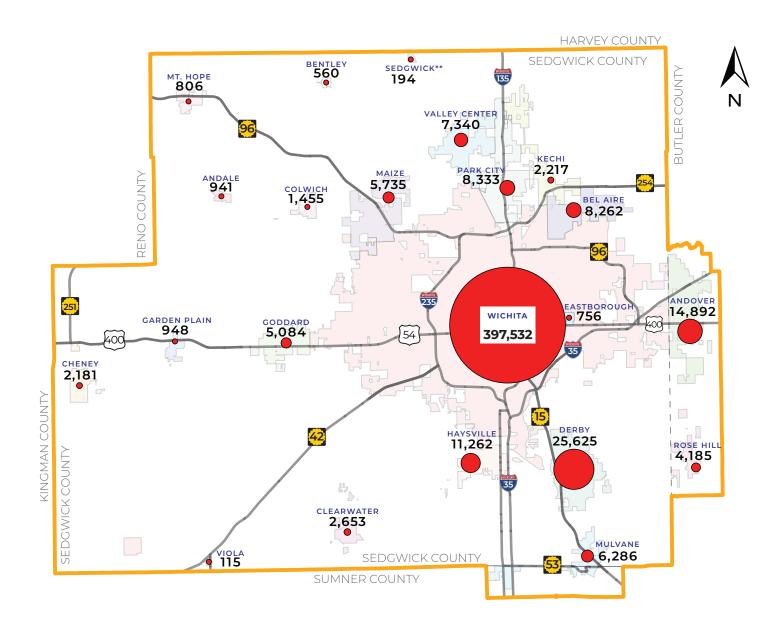
Populations of Entire Counties

| Population | 1900 | 1910 | 1920 | 1930 | 1940 | 1950 | 1960 | 1970 | 1980 | 1990 | 2000 | 2010 | 2020 |
|-----------------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Sedgwick County | 44,037 | 73,095 | 92,234 | 136,330 | 143,311 | 222,290 | 343,231 | 350,694 | 366,531 | 403,662 | 452,869 | 498,365 | 523,824 |
| Butler County | 23,363 | 23,059 | 43,842 | 35,904 | 32,013 | 31,001 | 38,395 | 38,658 | 44,782 | 50,580 | 59,482 | 65,880 | 67,380 |
| Sumner County | 20,812 | 30,271 | 25,631 | 30,654 | 29,213 | 23,646 | 25,316 | 23,553 | 24,928 | 25,841 | 25,946 | 24,132 | 22,382 |

Source: 1900-2020 US Decennial Censuses



WAMPO REGION 2020 POPULATION



WAMPO Region Total Population: 547,230

Unincorporated Population: 39,868

**Portion of population within WAMPO boundary



WAMPO AREA PUBLIC TRANSIT RIDERSHIP TABLE

There are several government-provided transit services within the WAMPO region including Wichita Transit, Derby Dash, Haysville Hustle, Sedgwick County Transportation, and Butler County Transit. The table below highlights the annual ridership for each of the providers. Haysville Hustle began operations in November 2020, so prior ridership information is not available. Butler County Transit numbers include ridership for the entire county.

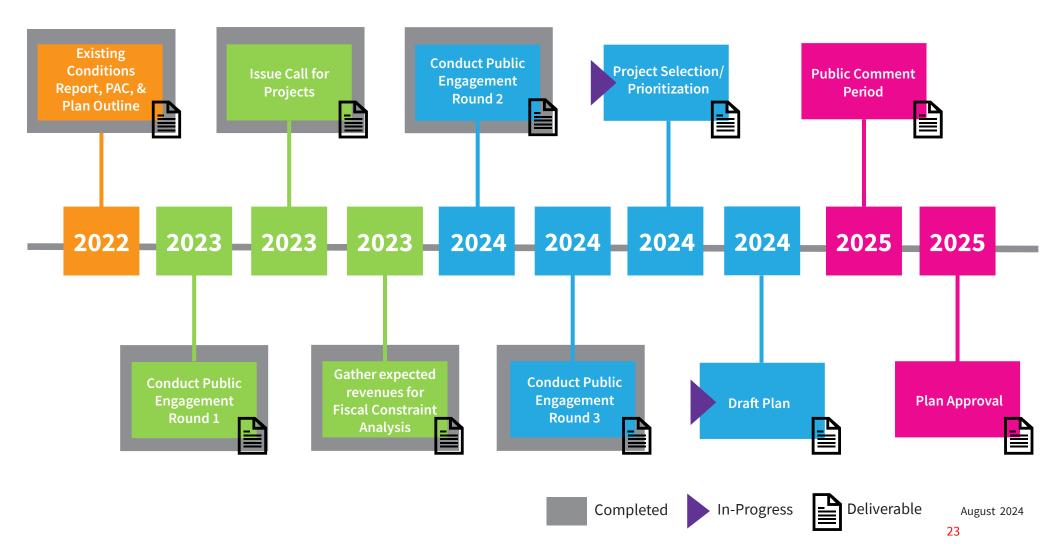
| Transit Provider | Annual Ridership | | | | | | | | |
|--------------------------------|------------------|-----------|---------|---------|-----------|-----------|--|--|--|
| indisit riovidei | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | | | |
| Wichita Transit | 1,181,807 | 1,373,944 | 759,330 | 768,717 | 1,011,541 | 1,269,050 | | | |
| Derby Dash | 11,013 | 10,394 | 7,098 | 9,289 | 8,142 | 7,799 | | | |
| Haysville Hustle | - | - | 31 | 2,192 | 3,316 | 2,993 | | | |
| Sedgwick County Transportation | 9,789 | 11,016 | 9,692 | 10,666 | 9,352 | 9,564 | | | |
| Butler County Transit | 18,422 | 19,307 | 17,107 | 18,681 | 16,677 | 18,710 | | | |

Point of Contact

| Transit Provider | Name | Email | Phone |
|--------------------------------|------------------|----------------------------|--------------|
| Wichita Transit | Raven Alexander | ralexander@wichita.gov | 316.352.4868 |
| Derby Dash | Ashley Cory | ashleycory@derbyweb.com | 316.788.7433 |
| Haysville Hustle | Kristen McDaniel | kmcdaniel@haysville-ks.com | 316.529.5903 |
| Sedgwick County Transportation | Emily Jensen | emily.jensen@sedgwick.gov | 316.660.5158 |
| Butler County Transit | Crystal Noles | cnoles@bucoks.com | 316.775.0500 |

Metropolitan Transportation Plan

Progress



Phase 1: Existing conditions

- Develop public participation strategy document & style guide
- Develop the Plan Advisory Committee
- Develop an existing conditions report
- Create MTP 2050 outline, format, and move existing MTP 2040 appendices into the new outline

Phase 2: Where do we want to go?

- Conduct Public Engagement Round 1
- Review the needs based on the existing conditions report
- Call for projects from jurisdictions (MTP and TIP projects) 09/15/23 02/02/24
- Develop alternate scenarios (TDM and population)
- Gather the expected revenues and expenditures information for the fiscal constraint analysis

Phase 3: Did we get it right?

- Public Engagement Round 1 results report
- Conduct Public Engagement Round 2

Phase 4: Here's what you said.

- Public Engagement Round 2 results report
- Candidate project list review
- Conduct Public Engagement Round 3

- Project Selection Committee meetings/project prioritization
- Fiscal constraint analysis
- Update existing conditions to 2024 data
- Finalize performance measures (System Peformance Report)
- Draft the Plan (Plan Advisory Committee and State/Federal Review plan)
- Adjust Plan Based on PAC and State/Federal Review
- 30 -Day Public Comment Period Public Engagement Round 4 (03/08/25 04/07/25)

Phase 5: MTP 2050 adoption

- Review Public Comments for Plan Incorporation
- TAC Recommendation for Approval April 28, 2025
- TPB Approval Consideration public hearing May 13, 2025
- Public Engagement Round 5 roadshow about approved plan

Detailed Progress





WAMPO TRANSPORTATION ACRONYM GLOSSARY

| Terms | Definition | Torme | Definition |
|---------------|---|--------------|---|
| | | Terms | |
| AADT | Annual Average Daily Traffic | MPA | Metropolitan Planning Area |
| <u>AASHTO</u> | American Association of State Highway and Transportation Officials | мро | Metropolitan Planning Organization |
| ACS | American Community Survey | MSA | Metropolitan Statistical Area |
| ADA | Americans with Disabilities Act | <u>MTP</u> | Metropolitan Transportation Plan |
| ALOP | Annual List of Obligated Projects | NAAQS | National Ambient Air Quality Standards |
| <u>AMPO</u> | Association of Metropolitan Planning Organizations | NEVI | National Electric Vehicle Infrastructure Funding Program |
| <u>APA</u> | American Planning Association | NHPP | National Highway Performance Program |
| <u>ASCE</u> | American Society of Civil Engineers | NHS | National Highway System |
| <u>ATC</u> | Active Transportation Committee | <u>NHTSA</u> | National Highway Traffic Safety Administration |
| ATIIP | Active Transportation Infrastructure Improvement Program | NOFO | Notice of Funding opportunity |
| BIL | Bipartisan Infrastructure Law | PAC | Plan Advisory Committee |
| CDT | Coordinated Transit District | PE | Preliminary Engineering |
| CMAQ | Congestion Mitigation and Air Quality | <u>PM</u> | Performance Measure |
| <u>CMP</u> | Congestion Management Process | <u>PPP</u> | Public Participation Plan |
| CPG | Consolidated Planning Grant | PSC | Project Selection Committee |
| CRP | Carbon Reduction Program | REAP | Regional Economic Area Partnership |
| CSAP | Comprehensive Safety Action Plan | RFP | Request for Proposals |
| CUFC | Critical Urban Freight Corridor | ROW | Right of Way |
| DBE | Disadvantaged Business Enterprise | RSA | Road Safety Assessment/Audit |
| DOT | Department of Transportation | <u>SCAC</u> | Sedgwick County Association of Cities |
| EIS | Environmental Impact Statement | SRTS | Safe Routes to School |
| EJ | Environmental Justice | SS4A | Safe Streets and Roads for All Grant Program |
| <u>EPA</u> | Environmental Protection Agency | SSA | Safe System Approach |
| EV | Electric Vehicle | STBG | Surface Transportation Block Grant |
| FC | Functional Classification | STIP | Statewide Transportation Improvement Program |
| FFY | Federal Fiscal Year (October 01 - September 30) | ТА | Transportation Alternatives |
| FHWA | Federal Highway Administration | TAC | Technical Advisory Committee |
| FTA | Federal Transit Administration | ТАМ | Transit Asset Management |
| GIS | Geographic Information System | TAZ | Traffic Analysis Zone |
| HIP | Highway Infrastructure Program | TDM | Travel Demand Model |
| <u>HSIP</u> | Highway Safety Improvement Program | TIP | Transportation Improvement Program |
| <u>IKE</u> | Kansas Eisenhower Legacy Program | ТМА | Transportation Management Area |
| ITE | Institute of Transportation Engineers | <u>TPB</u> | Transportation Policy Body |
| ITS | Intelligent Transportation System | UAB | Urban Area Boundary |
| KDOT | Kansas Department of Transportation | <u>UCTC</u> | United Community Transit Coalition |
| <u>KHP</u> | Kansas Highway Patrol | UPWP | Unified Planning Work Program |
| <u>KTA</u> | Kansas Turnpike Authority | <u>VMT</u> | Vehicle Miles Traveled |
| LEP | Limited English Proficiency | VRU | Vulnerable Road User |
| LRTP | Long Range Transportation Plan (same as MTP) | WAMPO | Wichita Area Metropolitan Planning Organization |
| MAPD | Wichita-Sedgwick County Metropolitan Area | ₩Т | Wichita Transit |
| | | | |

| 2024 TAC Representatives and Contact Information | | | | | | | | |
|--|-----------------|-------------------------------|----------------|-----------------------------|--|--|--|--|
| VOTING MEMBERS & ALTERNATES | REPRESENTATIVE | EMAIL | ALTERNATE | ALTERNATE EMAIL | | | | |
| TAC Chair, TPB Representative | Russ Kessler | rkessler@haysville-ks.com | | | | | | |
| City of Wichita Representative | Gary Janzen | gjanzen@wichita.gov | | | | | | |
| City of Wichita Representative | Paul Gunzelman | pgunzelman@wichita.gov | Mike Armour | marmour@wichita.gov | | | | |
| City of Wichita Representative | Shawn Mellies | smellies@wichita.gov | | | | | | |
| City of Wichita Transit Representative | Raven Alexander | ralexander@wichita.gov | Tonja Howard | thoward@wichita.gov | | | | |
| Coordinated Transit Representative (District #9) | Annette Graham | annette.graham@sedgwick.gov | Emily Jensen | emily.jensen@sedgwick.gov | | | | |
| Sedgwick County Representative | Lynn Packer | lynn.packer@sedgwick.gov | Daniel Schrant | daniel.schrant@sedgwick.gov | | | | |
| Kansas Department of Transportation (KDOT) | Allison Smith | allison.smith@ks.gov | David Schwartz | david.schwartz@ks.gov | | | | |
| Kansas Department of Transportation (KDOT) | Duane Flug | duane.flug@ks.gov | | • | | | | |
| Butler/Sumner Counties Representative | Les Mangus | lmangus@andoverks.com | | | | | | |
| Sedgwick County Association of Cities (SCAC) | Dan Squires | dansquires@derbyweb.com | 7 | | | | | |
| Sedgwick County Association of Cities (SCAC) | Danielle Gabor | dgabor@haysville-ks.com | | | | | | |
| Sedgwick County Association of Cities (SCAC) | Justin Shore | jshore@clearwaterks.org | 1 | | | | | |
| Regional Economic Area Partnership (REAP) Representative | Marcy Aycock | maycock@workforce-ks.com | Keith Lawing | klawing@workforce-ks.com | | | | |
| Regional Pathways Representative | Craig Crossette | ccrossette@goddardks.gov | | | | | | |
| Air Quality Representative | Lizeth Ortega | lortega@wichita.gov | | | | | | |
| At Large Representative for Freight Movement (Named by TPB) | Brent Clark | bclark@valleycenterks.org | | | | | | |
| Railroad Freight Representative (Named by TPB) | | | | | | | | |
| Economist (Named by TPB) | Jolene Graham | jgraham@andoverks.com | | | | | | |
| Technologist (Named by TPB) | | | - | | | | | |
| Urban Land Use Planning & Development Trends Expert (Named by TPB) | Mary Hunt | mmhunt@wichita.gov | Moumita Kundu | mkundu@wichita.gov | | | | |
| Public Health Representative (Named by TPB) | Jack Brown | jbrown4@kumc.edu | | | | | | |
| Ex-Officio Non-Voting Members | | | | | | | | |
| Federal Highway Administration Representative | Will Sharp | wiley.sharp@dot.gov | | | | | | |
| Federal Transit Administration Representative | Gerri Doyle | gerri.doyle@dot.gov | | | | | | |
| Kansas Turnpike Authority Administration | Glen Scott | gscott@ksturnpike.com | David Jacobson | djacobson@ksturnpike.com | | | | |
| NAMPO Executive Director | Chad Parasa | chad.parasa@wampo.org | | ł | | | | |
| NAMPO Engineering & Data Analyst | Chaitanya Dodda | nagachaitanya.dodda@wampo.org | - | | | | | |
| NAMPO Engineering & Data Analyst | Deepu Poreddy | dedeepya.poreddy@wampo.org | - | | | | | |
| NAMPO Transportation Planner | Dora Gallo | dora.gallo@wampo.org | 1 | | | | | |
| NAMPO Engineering & Data Analyst | Dylan Cossaart | dylan.cossaart@wampo.org | 1 | | | | | |
| NAMPO Director of Mobility Management | Jessica Warren | jessica.warren@wampo.org | - | | | | | |
| NAMPO Graphics Intern | Kaylee Bates | kaylee.bates@wampo.org | 1 | | | | | |
| NAMPO Multimodal Transportation Safety Planner | Kim Negrete | kimberly.negrete@wampo.org | - | | | | | |
| NAMPO Senior Accountant | Kyle Thomas | kyle.thomas@wampo.org | 7 | | | | | |
| WAMPO Administrative & Public Outreach Coordinator | Markey Jonas | markey.jonas@wampo.org | - | | | | | |
| WAMPO Senior Transportation Planner | Nick Flanders | nicholas.flanders@wampo.org | - | | | | | |
| WAMPO Manager of Transportation Engineering & Data | Peter Mohr | peter.mohr@wampo.org | - | | | | | |
| WAMPO Engineering & Data Analyst | Sruthi Kesa | sruthi.kesa@wampo.org | | | | | | |

*Current quorum is 11 based on appointed positions

Rev. 08/19/2024

2024 WAMPO MEETING SCHEDULE

Meeting Location: *ZOOM* or *271 W 3rd St*, *Room 203*, *Wichita*, *KS 67202*, *unless otherwise stated* Meeting times and dates are subject to change at the committee Chair's discretion.

| Transportation Policy | Technical Advisory Committee | | ICT Safe: A Regional | Economic Development |
|---------------------------------|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| Body | | Executive Committee | Transportation | & Transportation |
| | | | Coalition* | Committee |
| 3:00 PM unless otherwise stated | 10:00 AM unless otherwise stated | 11:00 AM unless otherwise stated | 9:30 AM unless otherwise stated | 10:00 AM unless otherwise stated* |
| JANUARY 9 | JANUARY 22 | | | |
| FEBRUARY 13 | FEBRUARY 26 | FEBRUARY 1 | FEBRUARY 7 | |
| MARCH 12 | MARCH 25 | | | |
| APRIL 9 | APRIL 22 | | | |
| MAY 14 | MAY 20 | MAY 2* 3:00 PM | MAY 1 | |
| JUNE 11 | JUNE 24 | | | 2024 EDTC Schedule TBD |
| JULY 9 | JULY 22 | | | |
| AUGUST 13 | AUGUST 26 | AUGUST 15 | AUGUST 7 | |
| SEPTEMBER 10 | SEPTEMBER 23 | | | |
| OCTOBER 8 | OCTOBER 28 | | | |
| NOVEMBER 12 | NOVEMBER 25 | NOVEMBER 14 | NOVEMBER 6 | |
| DECEMBER 10 | | | | |



*The Active Transportation Committee and Drive Safe Sedgwick now meet as committees of the ICT Safe Coalition. *Meeting Location: Online or Wichita State University, Woolsey Hall, Rm 302, Wichita, KS 67208