



WAMPO TIP (2023-2026) AMENDMENT 7 - SUMMARY OF CHANGES

WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION	MTP CONSISTENCY
B-24-03	Butler County	SW Prairie Creek Rd Bridge over Eightmile Creek	N/A	\$1,110,000	\$0	\$1,110,000	New project.	Amendment 7	New project (\$1,110,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Preservation.
B-24-01	KDOT	US-54: Bridges #331, #334, and #336 at the US-54 and Eisenhower Airport Parkway Interchange in Wichita	N/A	\$2,060,500	\$0	\$2,060,500	New project.	Amendment 7	New project (\$2,060,500).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Efficient System Management and Operation.
B-24-02	KDOT	Sedgwick County I-135 Canal Route Bridge Study	N/A	\$250,000	\$0	\$250,000	New project.	Amendment 7	New project (\$250,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Economic Vitality, Accessibility and Mobility; Integration and Connectivity of the Transportation System; Efficient System Management and Operation.
INT-24-01	KDOT	K-15: Intersections at 71st, 47th and MacArthur (City of Derby)	N/A	\$746,300	\$0	\$746,300	New project.	Amendment 7	New project (\$746,300).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Efficient System Management and Operation.
P-24-01	KDOT	WAMPO Supplemental Planning and Demonstration Activities	N/A	\$176,250	\$0	\$176,250	New project.	Amendment 7	New project (\$176,250).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Safety.
T-17-02	Wichita Transit	Wichita Transit Other Capital	144.4%	\$26,000,000	\$18,000,000	\$44,000,000	Add FTA 5307 and local Capital funding in FFY2025, FFY2026, FFY2027, and FFY2028.	Amendment 7	Add 2025 FTA 5307 Capital funding in the amount of \$5,200,000. Add 2025 Local Capital funding in the amount of \$1,300,000. Add 2026 FTA 5307 Capital funding in the amount of \$5,200,000. Add 2026 Local Capital funding in the amount of \$1,300,000. Add 2027 FTA 5307 Capital funding in the amount of \$5,200,000. Add 2027 Local Capital funding in the amount of \$1,300,000. Add 2028 FTA 5307 Capital funding in the amount of \$5,200,000. Add 2028 Local Capital funding in the amount of \$1,300,000. Overall project cost increased from \$18,000,000 to \$44,000,000 (+\$26,000,000/144.4%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Wichita Transit Other Capital" (I.D. # T-17-02, page 5).
T-17-05	Wichita Transit	Wichita Transit: FTA 5339 Program - Grants for Buses and Bus Facilities	132.2%	\$3,356,063	\$2,537,749	\$5,893,812	Increase FTA 5339 and local Capital funding in FFY2024. Add FTA 5339 and local Capital funding in FFY2025, FFY2026, FFY2027, and FFY2028.	Amendment 7	Increase 2024 FTA 5339 Capital funding from \$515,150 to \$640,000. Increase 2024 Local Capital funding from \$128,787 to \$160,000. Add 2025 FTA 5339 Capital funding in the amount of \$640,000. Add 2025 Local Capital funding in the amount of \$160,000. Add 2026 FTA 5339 Capital funding in the amount of \$640,000. Add 2026 Local Capital funding in the amount of \$160,000. Add 2027 FTA 5339 Capital funding in the amount of \$640,000. Add 2027 Local Capital funding in the amount of \$160,000. Add 2028 FTA 5339 Capital funding in the amount of \$640,000. Add 2028 Local Capital funding in the amount of \$160,000. Overall project cost increased from \$2,537,749 to \$5,893,812 (+\$3,356,063/132.2%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Wichita Transit 5339 Capital" (I.D. # T-17-05, page 5).
T-19-01	Wichita Transit	FTA 5310 Program - Enhanced Mobility of Seniors & Individuals with Disabilities	26.3%	\$1,172,903	\$4,455,591	\$5,628,494	Increase in project cost, to be paid with local and FTA 5310 funds.	Amendment 7	Decrease 2021 FTA 5310 Capital funding from \$286,141 to \$284,014. Increase 2021 FTA 5310 Operations funding from \$114,525 to \$152,931. Decrease 2021 Local Capital funding from \$64,679 to \$46,349. Add 2021 Local Operations funding in the amount of \$152,931. Increase 2022 FTA 5310 Capital funding from \$306,575 to \$419,572. Increase 2022 FTA 5310 Operations funding from \$114,526 to \$220,627. Add 2022 Local Capital funding in the amount of \$68,946. Add 2022 Local Operations funding in the amount of \$220,627. Increase 2023 FTA 5310 Capital funding from \$250,167 to \$432,315. Increase 2023 FTA 5310 Operations funding from \$186,778 to \$232,785. Increase 2023 Local Capital funding from \$47,282 to \$73,161. Increase 2023 Local Operations funding from \$186,778 to \$232,785. Decrease 2024 FTA 5310 Capital funding from \$453,420 to \$445,284. Increase 2024 FTA 5310 Operations funding from \$186,779 to \$239,769. Increase 2024 Local Capital funding from \$68,013 to \$75,356. Increase 2024 Local Operations funding from \$186,779 to \$239,769. Increase 2025 FTA 5310 Capital funding from \$432,315 to \$458,643. Increase 2025 FTA 5310 Operations funding from \$232,785 to \$246,962. Decrease 2025 Local Capital funding from \$86,463 to \$77,617. Increase 2025 Local Operations funding from \$232,785 to \$246,962. Increase 2026 FTA 5310 Capital funding from \$447,446 to \$472,402. Increase 2026 FTA 5310 Operations funding from \$240,933 to \$254,371. Decrease 2026 Local Capital funding from \$89,489 to \$79,945. Increase 2026 Local Operations funding from \$240,933 to \$254,371. Overall project cost increased from \$4,455,591 to \$5,628,494 (+\$1,172,903/26.3%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Wichita Transit 5310 Program" (I.D. # T-19-01, page 5).



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T-19-02	Wichita Transit	Wichita Transit Operating	225.0%	\$36,000,000	\$16,000,000	\$52,000,000	Increase FTA 5307 and local Operations funding in FFY2024. Add FTA 5307 and local Operations funding in FFY2025, FFY2026, FFY2027, and FFY2028.	Amendment 7	Increase 2024 FTA 5307 Operations funding from \$2,000,000 to \$4,000,000. Increase 2024 Local Operations funding from \$2,000,000 to \$4,000,000. Add 2025 FTA 5307 Operations funding in the amount of \$4,000,000. Add 2025 Local Operations funding in the amount of \$4,000,000. Add 2026 FTA 5307 Operations funding in the amount of \$4,000,000. Add 2026 Local Operations funding in the amount of \$4,000,000. Add 2027 FTA 5307 Operations funding in the amount of \$4,000,000. Add 2027 Local Operations funding in the amount of \$4,000,000. Add 2028 FTA 5307 Operations funding in the amount of \$4,000,000. Add 2028 Local Operations funding in the amount of \$4,000,000. Overall project cost increased from \$16,000,000 to \$52,000,000 (+\$36,000,000/225.0%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Wichita Transit Operating" (I.D. # T-19-02, page 5).
B-23-02	KDOT	Repair Bridges #143 & #317 on US-54 in Sedgwick County	3.8%	\$68,200	\$1,779,000	\$1,847,200	Small increase in project cost, to be paid with state and NHPP funds. Move Construction and Construction Engineering phases back from FFY2024 to FFY2025.	Administrative Adjustment 6.1	Move back State Construction spending to be paid back later through NHPP Advance Construction arrangement from 2024 to 2025 and increase from \$1,101,800 to \$1,151,400. Move back State Construction Engineering spending to be paid back later through NHPP Advance Construction arrangement from 2024 to 2025 and increase from \$110,200 to \$115,100. Move back State Construction funding from 2024 to 2025 and increase from \$275,500 to \$287,900. Move back State Construction Engineering funding from 2024 to 2025 and increase from \$27,500 to \$28,800. Increase 2027 NHPP AC conversion payback for Construction from \$1,101,800 to \$1,151,400. Increase 2027 NHPP AC conversion payback for Construction Engineering from \$110,200 to \$115,100. Overall project cost increased from \$1,779,000 to \$1,847,200 (+\$68,200/3.8%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "KDOT Preservation Programs" (I.D. # 40-542, page 4).
Total				\$70,940,216	\$42,772,340	\$113,712,556				



2023-2026 Transportation Improvement Program Amendment 7 Projects

- Amendment 7 New Projects
- Administrative Adjustment 6.1 Projects
- County Boundaries
- WAMPO Planning Boundary

*New projects P-24-01 and B-24-02 and amended projects T-17-05, T-19-01, T-19-02, and T-17-02 are not mappable

