Transportation Improvement Program (TIP) Amendment #1

2023-2026

Staff Contact: Nick Flanders, Senior Transportation Planner nicholas.flanders@wampo.org| 316-779-1318



Public Review & Comment Schedule

Activity	Date	Location	Purpose
Public Review & Comment Period	September 3, 2022 thru October 2, 2022	Electronic Review: www.wampo.org Hard copy documents are available upon request.	The general public, partners, and stakeholders will have an opportunity to review and comment on the proposed amendments. Comments will be accepted in person, via phone, or in writing. A summary of the comments received will be provided to the TPB prior to final action.
		271 W. Third - 2 nd Floor, Wichita, KS 67202	Please submit comments to: <u>ashley.bryers@wampo.org</u>
Technical	Monday,		There is an additional opportunity for public input at this meeting, under
Advisory	September	271 W. Third - 2 nd Floor,	the standing Public Comments agenda item. The TAC is scheduled to
Committee	26	Wichita, KS 67202	make a formal recommendation on the proposed amendment at this
(TAC) Meeting	10:00 AM		meeting.
Transportation	Tuesday,	271 W. Third 2nd Floor	There is an additional opportunity for public input at this meeting, under
Policy Body (TPB) Meeting	October 11 3:00 PM	271 W. Third - 2 nd Floor, Wichita, KS 67202	the standing Public Comments agenda item. The TPB is scheduled to take formal action on the proposed amendment at this meeting.
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WAMPO's public participation process also satisfies Wichita Transit's public participation requirements for their Program of Projects.

Background

WAMPO's Transportation Improvement Program (TIP) is an on-going program that assigns funding to specific highway, road, bridge, transit, bicycle, pedestrian, and other transportation projects in the region. Inclusion in the TIP is federally required before any federal funds can be made available for use on a project.

The current TIP covers projects that are expected to be active during Federal Fiscal Years (FFYs) 2023 through 2026; it includes 108 projects, with a combined cost of \$1.4 billion. The complete project list and additional project information can be found on WAMPO's website, at https://www.wampo.org/transportation-improvement-program.

Amendment #1 Summary

Regular opportunities are provided to project sponsors to request changes during the project development process. Requests for new projects or requests for significant changes to scope or cost are considered as formal Amendments and require formal approval by the WAMPO Transportation Policy Body (TPB). Smaller, administrative changes* are processed by staff.

Amendment #1 requests for changes were accepted for 14 projects. Of these,

- 14 will require formal action
- 0 were administrative changes*

*Administrative Changes: requested changes include activities like small adjustments in the cost estimate or schedule

Amendment #1 Total Financial Impact: + \$20,078,652

Formal Action Required

Lead Agency	WAMPO I.D.	Project Title	FFYs with Activity	Action Being Taken	Change
	T. 17.01	North Andover Rd. Improvements	2020 2021 2022		Increase in cost estimate from \$3,724,426 to \$5,338,974 (difference of
Andover	TA-17-01	Redbud Trail to Ira Ct.	2020, 2021, 2022	Amend Project	\$1,614,548 (43.4%)), all from local funds. Allocate federal funds proportionally between Construction and Construction Engineering phases.
Garden Plain	BP-23-01	Harry and Main Street Sidewalks	2023	New Project	Add new City of Garden Plain project, \$410,000.
Haysville	40-538	Seneca & 63rd Street Bike Ped Pathway	2023	Amend Project	Increase in Transportation Alternatives funding on the project from \$733,823 to \$756,652 (difference of \$22,829), without increasing project cost.
Wichita	40-517	Douglas, Seneca to Meridian	2022, 2023, 2024, 2025	Amend Project	Increase in Surface Transportation Block Grant funding on the project from \$3,793,967 to \$3,912,000 (difference of \$118,033), without increasing project cost.
KDOT	B-20-01	Replace Bridge #184 on K-15 in Sedgwick County	2020, 2023, 2028	Amend Project	Add Utility Relocation and Right-Of-Way Acquisition phases in FFY2023. Move back NHPP Advance Construction Conversion Payback from FFY2025 to FFY2028. Increase in cost estimate from \$203,921 to \$405,600 (difference of \$201,679 (98.9%)), from State and NHPP funds. Change Project Title from "Replace Bridge #184 on K-15 in Sedgwick County- KA-5770-01" to "Replace Bridge #184 on K-15 in Sedgwick County". Update administrative contact information.
KDOT	B-23-02	Repair Bridges #143 & #317 on US- 54 in Sedgwick County	2022, 2023, 2027	Amend Project	Add State funding. Reduce NHPP funding. Reconcile difference between Advance Construction and Advance Construction Conversion Payback amounts. Increase in cost estimate from \$1,714,000 to \$1,714,400 (difference of \$400, (0.02%)). Update administrative contact information.
KDOT	B-23-03	I-235: Bridge #320 located 0.81 Miles East of West Street	2022, 2023	New Project	Add new KDOT project, \$449,000.
KDOT	B-23-04	US-54: Bridge #132 located 0.2 Miles East of Hoover Road	2022, 2023	New Project	Add new KDOT project, \$644,000.
KDOT	B-23-05	I-135: Bridge #036 located 0.42 Miles North of I-235	2022, 2023	New Project	Add new KDOT project, \$520,000.
KDOT	ICH-17-01B	I-235, I-135, K-254 & K-96 Interchange-Gold Project-Wichita	2019, 2020, 2021, 2022	Amend Project	Increase in cost estimate from \$148,189,718 to \$163,350,543 (difference of \$\$15,160,825 (10.2%)), from State funds. Move up \$11,697,960 in NHPP Advance Construction spending on ROW Acquisition from FFY2021 to FFY2020. Remove \$1,000,000 in Local ROW Acquisition funding in FFY2020. Change format of KDOT Project I.D. Update administrative contact information.
KDOT	ITS-23-01	Intelligent Transportation System Devices in Wichita-US 54 and K96 in Wichita	2022, 2024	New Project	Add new KDOT project, \$1,078,200.
КДОТ	R-22-03	US-54 (E. Kellogg Ave) in Sedgwick/Butler counties	2022, 2023, 2029	Amend Project	Update scope from "Progressive Design Build: preliminary design and final design by selected design-build team" to "Progressive Design Build: preconstruction (prior to GMP) for preliminary design and final design by selected design-build team; followed by construction and construction engineering (after KDOT acceptance of GMP)". Add \$20,475,000 in Local funding, offset by decreases in State and NHPP funding (overall project cost is unchanged). Move back NHPP Advance Construction Conversion Payback FFY from 2028 to 2029. Update administrative contact information.
Wichita Transit	40-525	Wichita Bicycle Master Plan Update	2022	Amend Project	Update scope from "Update the Wichita Bicycle Master Plan and implement a bicycle parking program." to "Update the Wichita Bicycle Master Plan and plan a bicycle parking program."
WAMPO	P-23-01	MTP 2050 Planning Assistance	2024	Amend Project	Change \$320,000 of CMAQ funding to STBG funding.

Partner and Stakeholder Consultation

WAMPO worked extensively with regional planning partners, which include the Kansas Department of Transportation (KDOT) and Wichita Transit, as well as all of our member jurisdictions.

In advance of this amendment, WAMPO coordinated with several KDOT bureaus and alerted project sponsors to necessary project changes. WAMPO conducted an open Call for Changes to project sponsors and worked closely with representatives of our planning partners and member jurisdictions to review particular projects. WAMPO staff also engaged with the Transportation Policy Body and Technical Advisory Committee (which includes representatives of public transportation and the freight community) on this amendment.

Public Comments

A 30-day public comment period is planned during September and October 2022.

MTP Consistency

Federal regulations require the TIP to be "consistent with the region's Metropolitan Transportation Plan, or MTP" meaning that the projects in the TIP must be listed in or otherwise demonstrated as consisted with the MTP.

After accounting for the proposed changes, the TIP is consistent with the REIMAGINED MOVE 2040 MTP.

Fiscal Constraint Analysis

Federal regulations require that the TIP be "fiscally constrained," meaning that there are enough projected revenues to cover the costs of the projects listed in the TIP. After accounting for the proposed changes, the TIP is fiscally constrained for the period FFY2023-FFY2026.

Anticipated Funding ar	nd Financing
Federal Funding	\$100 million
State Funding	\$292 million
Local Funding	\$424 million
Debt Financing	\$155 million
Total	\$970 million
Anticipated Co	osts
Maintenance and Operations	\$186 million
Debt Service	\$181 million
TIP Projects	\$525 million
Total	\$892 million

ANTICIPATED FUNDING AND FINANCING	-	ANTICIPATED COSTS	=	BALANCE
\$970 million		\$892 million		\$78 milliion



2023-2026 Transportation Improvement Program Amendment 1

New Project

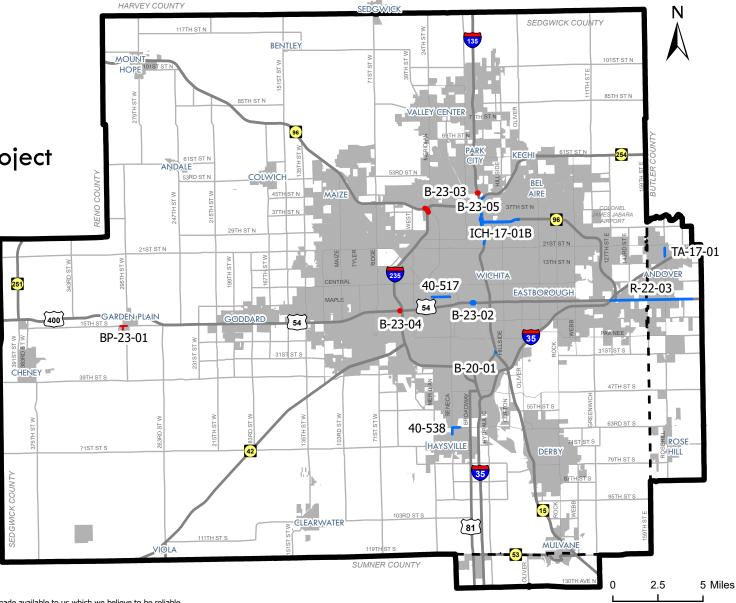
Amend/Adjust Project

WAMPO

Planning Boundary

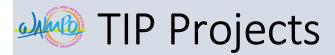
County

Boundaries



Source: WAMPO
Produced by: WAMPO
Date Exported: 9/2/2022
Folder: G:\TIP\2023-2026\Projects\

The information shown on this map is compiled from various sources made available to us which we believe to be reliable.



2023-2026 TIP Amendment 23-01

Partially or Fully in: Butler County ✓ Sedgwick County ☐ Sumner County ☐

Amend/Adjust Project

Primary Mode Road - Other Road

Administrative Contact

Leslie E. Mangus

Lead Agency City of Andover KDOT Project I.D. 008 N0714-01 Last TIP Action 23-01 WAMPO I.D. TA-17-01

North Andover Rd. Improvements Redbud Trail to Ira Ct. Project Title

Project Limits Andover Rd. - From Redbud Trail Crossing to Ira Ct.

Project Scope The project widens Andover Road to include turn lanes and new traffic signals at the Andover Road and Allison Street intersection and the Andover

Road and Andover High School entrance intersection to provide safe turning movements. The existing sidewalk is also improved to accommodate a

wider bicycle and pedestrian path to provide safe routes to school.

Bike/ped component? ✓

Engineering Contact Leslie E. Mangus

City of Andover City of Andover 3167331303 3167331303

Imangus @andoverks.com Imangus @andoverks.com

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2020	Local			\$0	\$260,000	\$0	\$0	\$0	\$0	\$0	\$0	\$260,000
2021	Local			\$28,800	\$0	\$25,500	\$0	\$0	\$0	\$0	\$0	\$54,300
2022	Federal: MPO-HIP			\$0	\$0	\$0	\$1,624,436	\$178,200	\$0	\$0	\$0	\$1,802,636
2022	Federal: MPO-STBG			\$0	\$0	\$0	\$529,638	\$58,100	\$0	\$0	\$0	\$587,738
2022	Local			\$0	\$0	\$0	\$2,373,900	\$260,400	\$0	\$0	\$0	\$2,634,300
		Total (usir	ng AC, not ACCP)	\$28,800	\$260,000	\$25,500	\$4,527,974	\$496,700	\$0	\$0	\$0	\$5,338,974
		Total (usir	ng ACCP, not AC)	\$28,800	\$260,000	\$25,500	\$4,527,974	\$496,700	\$0	\$0	\$0	\$5,338,974

Lead Agency City of Garden Plain WAMPO I.D. BP-23-01 KDOT Project I.D. Last TIP Action 23-01

Project Title Harry and Main Street Sidewalks

Project Limits On Harry St from Section Line Road west to Doyle St and on Main St from Harry south to the baseball field entrance approximately 300 feet south of

Abel Ave.

Project Scope Installation of sidewalk, ramps and crosswalks.

Primary Mode Ped/Bike Bike/ped component? ✓ Partially or Fully in: Butler County ☐ Sedgwick County ✓ Sumner County ☐

Administrative ContactEngineering ContactKim McCormickJohn Riggins, P.E.City of Garden PlainKirkham Michael316-531-2321316-540-8028

cityclerk@gardenplain.com jriggins@kirkham.com

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023 Fed	deral: KDOT-TA			\$0	\$0	\$0	\$226,800	\$42,000	\$0	\$0	\$0	\$268,800
2023 Loc	cal			\$0	\$26,000	\$0	\$97,200	\$18,000	\$0	\$0	\$0	\$141,200
,		Total (usir	ng AC, not ACCP)	\$0	\$26,000	\$0	\$324,000	\$60,000	\$0	\$0	\$0	\$410,000
		Total (usir	ng ACCP, not AC)	\$0	\$26,000	\$0	\$324,000	\$60,000	\$0	\$0	\$0	\$410,000

Lead Agency City of Haysville WAMPO I.D. 40-538 KDOT Project I.D. Last TIP Action 23-01

Project Title Seneca & 63rd Street Bike Ped Pathway

Project Limits East of Seneca Street North of M.S. Mitch Mitchell Floodway to South of 63rd Street South. South of 63rd Street South East of Seneca Street to

Western edge of Mabel Street.

Project Scope Installation of 10' wide concrete bicycle/pedestrian pathway alongside Seneca Street from just north of the M.S. Mitch Mitchell Floodway to 63rd

Street South and then on to Mabel Street.

Primary Mode Ped/Bike Bike/ped component? ✓ Partially or Fully in: Butler County ☐ Sedgwick County ✓ Sumner County ☐

Administrative Contact Engineering Contact

William Black Charlie Brown

City of Haysville PEC

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023 Fe	deral: MPO-TA			\$0	\$0	\$0	\$672,580	\$84,072	\$0	\$0	\$0	\$756,652
2023 Lo	ocal			\$0	\$126,109	\$0	\$168,145	\$21,019	\$0	\$0	\$0	\$315,273
,		Total (usin	ng AC, not ACCP)	\$0	\$126,109	\$0	\$840,725	\$105,091	\$0	\$0	\$0	\$1,071,925
		Total (usin	ng ACCP, not AC)	\$0	\$126,109	\$0	\$840,725	\$105,091	\$0	\$0	\$0	\$1,071,925

Lead Agency City of Wichita WAMPO I.D. 40-517 KDOT Project I.D. Last TIP Action 23-01

Project Title Douglas, Seneca to Meridian

Project Limits Douglas, Seneca to Meridian

Project Scope To identify which modes of transprotation and amenitties (vechicles, transit, bikes, and on-street parking) should have an identified location on this

section of Douglas and where they should be located. The existing roadway is marked as a two-lane roadway but is 50' wide from back of curb to back of curb. If on-street parking is identified as being needed in this corirdor then curb bulbouts will be built with the project. Multiple different scenerios

(three-lane, two -lane, on-street parking, on-street bike lanes, etc.) will be evaluted with the community as part of this project.

Primary Mode Road - Other Road Bike/ped component? ☐ Partially or Fully in: Butler County ☐ Sedgwick County ☑ Sumner County ☐

Administrative Contact Engineering Contact

Shawn Mellies
City of Wichita
City of Wichita
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smellies@wichita.gov smellies@wichita.gov

FFY Fund 1	Type AC/A	ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022 Local				\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
2023 Local				\$350,000	\$385,000	\$0	\$0	\$0	\$0	\$0	\$0	\$735,000
2024 Federal: MPO-S	STBG			\$0	\$0	\$0	\$1,590,000	\$312,000	\$0	\$0	\$0	\$1,902,000
2024 Federal: MPO-S	STBG AC	l	Local	\$0	\$0	\$0	\$2,010,000	\$0	\$0	\$0	\$0	\$2,010,000
2024 Local				\$0	\$0	\$0	\$900,000	\$78,000	\$0	\$0	\$0	\$978,000
2025 Federal: MPO-S	STBG ACCP			\$0	\$0	\$0	\$2,010,000	\$0	\$0	\$0	\$0	\$2,010,000
	Tota	al (using	g AC, not ACCP)	\$350,000	\$535,000	\$0	\$4,500,000	\$390,000	\$0	\$0	\$0	\$5,775,000
	Tota	al (using	g ACCP, not AC)	\$350,000	\$535,000	\$0	\$4,500,000	\$390,000	\$0	\$0	\$0	\$5,775,000

Lead Agency KDOT WAMPO I.D. B-20-01 KDOT Project I.D. KA-5770-01 Last TIP Action 23-01

Project Title Replace Bridge #184 on K-15 in Sedgwick County

Project Limits Bridge #184 (Wichita Drainage Canal) on K-15 in Sedgwick County located 1.16 miles North of I-35 (KTA)

Project Scope Bridge Replacement

Primary Mode Road - Highway Bike/ped component? ☐ Partially or Fully in: Butler County ☐ Sedgwick County ☑ Sumner County ☐

Administrative Contact Engineering Contact

Allison Smith Donald Snyder

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Project Notes Project is authorized for PE Only.

FFY Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2020 Federal: NHPP	AC	State	\$0	\$202,800	\$0	\$0	\$0	\$0	\$0	\$0	\$202,800
2020 State			\$0	\$50,700	\$0	\$0	\$0	\$0	\$0	\$0	\$50,700
2023 Federal: NHPP	AC	State	\$40,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,600
2023 State			\$10,100	\$0	\$101,400	\$0	\$0	\$0	\$0	\$0	\$111,500
2028 Federal: NHPP	ACCP		\$40,600	\$202,800	\$0	\$0	\$0	\$0	\$0	\$0	\$243,400
	Total (us	ing AC, not ACCP)	\$50,700	\$253,500	\$101,400	\$0	\$0	\$0	\$0	\$0	\$405,600
	Total (us	ing ACCP not AC)	\$50,700	\$253 500	\$101.400	nż	\$n	nż	\$n	\$n	\$405 600

Lead Agency KDOT WAMPO I.D. B-23-02 KDOT Project I.D. KA-6749-01 Last TIP Action 23-01

Project Title Repair Bridges #143 & #317 on US-54 in Sedgwick County

Project Limits US-54: Bridge #143 (BNSF Railroad) located 0.25 Miles East of Topeka Street and Bridge #317 (BNSF & KO Railroad) located 0.25 Miles East of Topeka

Street

Project Scope Bridge #143: Repair Piers #9, 11, 21, 23, Replace Diaper, Clean & Paint Bearings. Bridge #317: Repair Piers #10, 11, 21, Wrap Columns C & D at #10,

Improve Drainage Systems, Replace Diaper at #11, 21, Clean and Paint Bearings

Primary Mode Bridge - Highway Bike/ped component? ☐ Partially or Fully in: Butler County ☐ Sedgwick County ☑ Sumner County

Administrative Contact Engineering Contact
Allison Smith Dominique Shannon

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FFY Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022 State			\$0	\$264,000	\$0	\$0	\$0	\$0	\$0	\$0	\$264,000
2023 Federal: NHPP	AC	State	\$0	\$0	\$0	\$1,054,400	\$105,600	\$0	\$0	\$0	\$1,160,000
2023 State			\$0	\$0	\$0	\$264,000	\$26,400	\$0	\$0	\$0	\$290,400
2027 Federal: NHPP	ACCP		\$0	\$0	\$0	\$1,054,400	\$105,600	\$0	\$0	\$0	\$1,160,000
	Total (usi	ng AC, not ACCP)	\$0	\$264,000	\$0	\$1,318,400	\$132,000	\$0	\$0	\$0	\$1,714,400
	Total (usi	ng ACCP, not AC)	\$0	\$264,000	\$0	\$1,318,400	\$132,000	\$0	\$0	\$0	\$1,714,400

Lead Agency KDOT WAMPO I.D. B-23-03 KDOT Project I.D. KA-6771-01 Last TIP Action 23-01

Project Title I-235: Bridge #320 located 0.81 Miles East of West Street

Project Limits I-235: Bridge #320 located 0.81 Miles East of West Street

Project Scope Concrete surface repair P1 and P2 and rail, sandblast/paint bearings, deck patching and joint repair/replace

Primary Mode Bridge - Highway Bike/ped component? ☐ Partially or Fully in: Butler County ☐ Sedgwick County ✔ Sumner County

Administrative Contact Engineering Contact

Allison Smith Donald Snyder

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FFY Fur	nd Type AC/AC	CP AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	ОР	Total
2022 State			\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
2023 State			\$0	\$0	\$0	\$344,000	\$35,000	\$0	\$0	\$0	\$379,000
	Total	(using AC, not ACCP)	\$0	\$70,000	\$0	\$344,000	\$35,000	\$0	\$0	\$0	\$449,000
	Total	(using ACCP, not AC)	\$0	\$70,000	\$0	\$344,000	\$35,000	\$0	\$0	\$0	\$449,000

Lead Agency KDOT WAMPO I.D. B-23-04 KDOT Project I.D. KA-6770-01 Last TIP Action 23-01

Project Title US-54: Bridge #132 located 0.2 Miles East of Hoover Road

Project Limits Bridge #132

Project Scope Patch Deck, Petromat Overlay in Westbound Lanes

Primary Mode Bridge - Highway Bike/ped component? ☐ Partially or Fully in: Butler County ☐ Sedgwick County ✓ Sumner County ☐

Administrative Contact Engineering Contact

Allison Smith Donald Snyder

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022 State	2			\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
2023 State	2			\$0	\$0	\$0	\$494,000	\$50,000	\$0	\$0	\$0	\$544,000
		Total (usi	ng AC, not ACCP)	\$0	\$100,000	\$0	\$494,000	\$50,000	\$0	\$0	\$0	\$644,000
		Total (usi	ng ACCP, not AC)	\$0	\$100,000	\$0	\$494,000	\$50,000	\$0	\$0	\$0	\$644,000

Lead Agency KDOT WAMPO I.D. B-23-05 KDOT Project I.D. KA-6769-01 Last TIP Action 23-01

Project Title I-135: Bridge #036 located 0.42 Miles North of I-235

Project Limits Bridge # 036

Project Scope Investigate repair options for uplift at abutments. Replace edge wearing surface joints, reset and shim bearings

Primary Mode Bridge - Highway Bike/ped component? ☐ Partially or Fully in: Butler County ☐ Sedgwick County ✔ Sumner County ☐

Administrative Contact Engineering Contact

Allison Smith Donald Snyder

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022 State				\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
2023 State				\$0	\$0	\$0	\$400,000	\$40,000	\$0	\$0	\$0	\$440,000
		Total (usi	ng AC, not ACCP)	\$0	\$80,000	\$0	\$400,000	\$40,000	\$0	\$0	\$0	\$520,000
		Total (usi	ng ACCP, not AC)	\$0	\$80,000	\$0	\$400,000	\$40,000	\$0	\$0	\$0	\$520,000

Lead Agency KDOT WAMPO I.D. ICH-17-01B KDOT Project I.D. KA-3232-02 Last TIP Action 23-01

Project Title I-235, I-135, K-254 & K-96 Interchange-Gold Project-Wichita

Project Limits I-235, I-135, K-254 and K-96 Interchange (Gold Project) in northeast Wichita, Kansas

Project Scope Reconstruction of the I-235, I-135, K-254 and K-96 Interchange in northeast Wichita- to include light tower and sign structure replacements.

Primary Mode Road - Highway Bike/ped component? ☐ Partially or Fully in: Butler County ☐ Sedgwick County ☑ Sumner County ☐

Administrative Contact Engineering Contact

Allison Smith Jeff Sims KDOT KDOT

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2019	Federal: NHPP			\$0	\$8,370,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,370,000
2019	State			\$0	\$930,000	\$0	\$0	\$0	\$0	\$0	\$0	\$930,000
2020	Federal: MPO-STBG			\$0	\$0	\$1,667,040	\$0	\$0	\$0	\$0	\$0	\$1,667,040
2020	Federal: NHPP	AC	State	\$0	\$0	\$11,697,960	\$0	\$0	\$0	\$0	\$0	\$11,697,960
2020	State			\$0	\$0	\$1,485,200	\$0	\$0	\$0	\$0	\$0	\$1,485,200
2021	Federal: NHPP	AC	State	\$6,075,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,075,000
2021	State			\$675,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$675,000
2022	Federal: BUILD			\$0	\$0	\$0	\$21,000,000	\$0	\$0	\$0	\$0	\$21,000,000
2022	Federal: NHPP			\$0	\$0	\$0	\$12,860,000	\$0	\$0	\$0	\$0	\$12,860,000
2022	Federal: NHPP	ACCP		\$6,075,000	\$0	\$11,697,960	\$0	\$0	\$0	\$0	\$0	\$17,772,960
2022	Local			\$0	\$0	\$0	\$14,997,543	\$0	\$0	\$0	\$0	\$14,997,543
2022	State			\$0	\$0	\$0	\$77,142,800	\$6,450,000	\$0	\$0	\$0	\$83,592,800
	Total (using AC, not ACCP)		\$6,750,000	\$9,300,000	\$14,850,200	\$126,000,343	\$6,450,000	\$0	\$0	\$0	\$163,350,543	
	Total (using ACCP, not AC)		\$6,750,000	\$9,300,000	\$14,850,200	\$126,000,343	\$6,450,000	\$0	\$0	\$0	\$163,350,543	

Lead Agency KDOT WAMPO I.D. ITS-23-01 KDOT Project I.D. KA-6847-01 Last TIP Action 23-01

Project Title Intelligent Transportation System Devices in Wichita-US 54 and K96 in Wichita

Project Limits multiple locations on US 54 an K96

Project Scope Installing dynamic message signs, closed circuit television cameras, and Cisco Edge pilots

Primary Mode Technology Bike/ped component? ☐ Partially or Fully in: Butler County ☐ Sedgwick County ✔ Sumner County ☐

Administrative Contact Engineering Contact

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022 State	9			\$0	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$85,000
2024 State	2			\$0	\$0	\$0	\$928,200	\$65,000	\$0	\$0	\$0	\$993,200
		Total (usi	ng AC, not ACCP)	\$0	\$85,000	\$0	\$928,200	\$65,000	\$0	\$0	\$0	\$1,078,200
		Total (usi	ng ACCP, not AC)	\$0	\$85,000	\$0	\$928,200	\$65,000	\$0	\$0	\$0	\$1,078,200

Lead Agency KDOT WAMPO I.D. R-22-03 KDOT Project I.D. KA-6535-03 Last TIP Action 23-01

Project Title US-54 (E. Kellogg Ave) in Sedgwick/Butler counties

Project Limits U.S. 54: from east of I-35/127th Street (Project KA-2389-01) east to 0.5 mile east of S. Prairie Creek Road

Project Scope Progressive Design Build: preconstruction (prior to GMP) for preliminary design and final design by selected design-build team; followed by

construction and construction engineering (after KDOT acceptance of GMP)

Primary Mode Road - Highway Bike/ped component? ☐ Partially or Fully in: Butler County ✓ Sedgwick County ✓ Sumner County

Administrative Contact Engineering Contact

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FFY Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022 Federal: NHPP	AC	State	\$0	\$18,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,400,000
2022 State			\$0	\$4,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600,000
2023 Federal: NHPP	AC	State	\$0	\$0	\$0	\$167,620,000	\$18,400,000	\$0	\$0	\$0	\$186,020,000
2023 Local			\$0	\$0	\$0	\$20,475,000	\$0	\$0	\$0	\$0	\$20,475,000
2023 State			\$0	\$0	\$0	\$41,905,000	\$4,600,000	\$0	\$0	\$0	\$46,505,000
2029 Federal: NHPP	ACCP		\$0	\$18,400,000	\$0	\$167,620,000	\$18,400,000	\$0	\$0	\$0	\$204,420,000
	Total (us	ing AC, not ACCP)	\$0	\$23,000,000	\$0	\$230,000,000	\$23,000,000	\$0	\$0	\$0	\$276,000,000
	Total (us	ing ACCP, not AC)	\$0	\$23,000,000	\$0	\$230,000,000	\$23,000,000	\$0	\$0	\$0	\$276,000,000

Lead Agency Transit - Wichita Transit WAMPO I.D. 40-525 KDOT Project I.D. 087 N0747-01 Last TIP Action 23-01

Project Title Wichita Bicycle Master Plan Update

Project Limits Wichita city limits

Project Scope Update the Wichita Bicycle Master Plan and plan a bicycle parking program.

Primary Mode Ped/Bike Bike/ped component? ✓ Partially or Fully in: Butler County ☐ Sedgwick County ✓ Sumner County ☐

Administrative Contact Engineering Contact

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022 Fe	deral: MPO-TA			\$0	\$366,988	\$0	\$0	\$0	\$0	\$0	\$0	\$366,988
2022 Lo	cal			\$0	\$91,747	\$0	\$0	\$0	\$0	\$0	\$0	\$91,747
,		Total (usi	ng AC, not ACCP)	\$0	\$458,735	\$0	\$0	\$0	\$0	\$0	\$0	\$458,735
		Total (using ACCP, not AC)		\$0	\$458,735	\$0	\$0	\$0	\$0	\$0	\$0	\$458,735

Lead Agency WAMPO LD. P-23-01 KDOT Project LD. Last TIP Action 23-01

Project Title MTP 2050 Planning Assistance

Project Limits WAMPO region

Project Scope Hiring consultants to assist WAMPO staff in the preparation of the next WAMPO Metropolitan Transportation Plan, which will have a horizon year of

2050 and is due to be completed in 2025. WAMPO staff and consultants would assist member jurisdictions with preparing applications to have their projects included in the MTP and to possibly also make those projects eligible for WAMPO-suballocated funding; this assistance would include identifying and prioritizing projects from member jurisdictions' planning documents that align with the goals of the MTP and the scoring criteria adopted for project selection, developing project scope, determining project limits, making cost estimates, and providing information for responses to the questions on the basis of which projects are selected. Consultants would also assist WAMPO staff with preparing the overall MTP document and

its appendices.

Primary Mode Planning & Outreach Bike/ped component? ☐ Partially or Fully in: Butler County ✓ Sedgwick County ✓ Sumner County ✓

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FFY Fund Type	AC/ACCP AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024 Federal: MPO-STBG		\$0	\$0	\$0	\$0	\$0	\$320,000	\$0	\$0	\$320,000
2024 Local		\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000
	Total (using AC, not ACCP)	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
	Total (using ACCP, not AC)			\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000