

# Annual List of Obligated Projects (ALOP)

## Federal Fiscal Year (FFY) 2022

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### **Table of Contents**

Introduction to WAMPO	3
Purpose of Report	4
Obligation Report	6
Project List	7
Obligation Table Definitions	22



#### **Introduction to WAMPO**

The Wichita Area Metropolitan Planning Organization (WAMPO) is the designated metropolitan planning organization, or MPO, for the region.

WAMPO is responsible for providing guidance and direction in the prioritization and development of federal-aid-eligible and regionally significant projects.

The WAMPO region (*see Figure 1*) comprises 25 local governments, including Sedgwick County and portions of Butler and Sumner Counties.

The WAMPO planning area stretches over 1,067 square miles and includes urban, suburban, and rural areas.

The approximate population is 547,000 people, with an average growth rate of less than 1% per year.

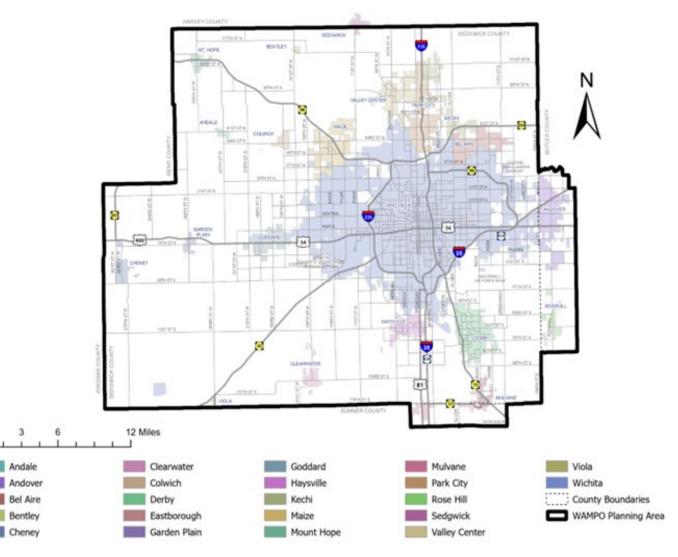


Figure 1: WAMPO Region Map

#### **Purpose of Report**

The Bipartisan Infrastructure Law (BIL), signed in November of 2021, requires an annual report of all transportation projects for which federal funds were obligated during that year.

The purpose of this report is to meet that requirement for the Wichita Metropolitan Area for Federal Fiscal Year (FFY) 2022 (October 1, 2021-September 30, 2022). The federal government obligates, or commits, funds to a project only after the completion of the required project development process and all local, state, and federal approvals have been obtained.



The Federal Highway Administration (FHWA) defines "**obligation**" as the federal government's legal commitment to reimburse the states or other entities for the federal share of a project's eligible costs. Thus, an obligated project is one that has been approved by the federal government for reimbursement.

**Please note:** Obligated projects were not necessarily constructed during this year and the amount obligated in FFY 2022 does not necessarily represent the total cost of the project.

In general, construction of capital projects and project kick-off for nonconstruction projects can be expected to begin soon after the first obligation of a project. Once the first obligation takes place, obligation activity will continue to take place as change orders come in and will continue up through the final accounting and close-out for the project.

This report includes all projects with obligation activity in FFY 2022, regardless of the entity that awarded the federal funding (e.g., KDOT, Wichita Transit, WAMPO).

#### **TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

Many projects in this report can be found in the WAMPO TIP, which identifies transportation projects in the WAMPO region that are expected to obligate for the first time or take place during the next four years. All projects in the region that are programmed with federal transportation funds and/or are regionally significant are included in the TIP. It includes all transportation projects in the WAMPO. WAMPO region that meet this criterion, regardless of the entity that awarded the funding (e.g., Wichita Transit, KDOT, WAMPO).

Under federal regulations, the TIP:

- Covers a period of no less than four years and is updated at least every four years;
- Considers all modes of transportation;
- Is approved by the Governor of Kansas, or the Governor's designee;
- Summarizes anticipated funding amounts with realistic cost estimates;
- Lists all federally funded projects and regionally significant projects, regardless of funding source;
- Is consistent with the Metropolitan Transportation Plan (MTP); and
- Is included in the Statewide Transportation Improvement Program (STIP), either verbatim or by reference.

WAMPO updates its TIP every two years and amends it on a quarterly basis. WAMPO's TIP currently includes **113** projects, totaling a combined **\$1.4 billion** in cost. Project types are diverse and include such projects as highway-interchange construction projects, transit-vehicle purchases, bridge replacements on rural roads, bicycle facilities, intersection improvements on arterial streets, and transportation planning initiatives. WAMPO's TIP document and project list are available online from the WAMPO website, <u>https://www.wampo.org/transportation-improvement-program</u>.

### **Obligation Report**

This report indicates obligation activity to date for all the projects located in the WAMPO region for which obligation activity took place in FFY 2022. It includes projects that were initially obligated in FFY 2022, as well as projects that were first obligated in a previous year and continued to have obligation activity taking place in FFY 2022. The **Project List** found on the following pages summarizes the Federal obligations in the WAMPO region during the 2022 federal fiscal year.

Over \$139,000,000 in federal funding were obligated to projects in the WAMPO region in FFY 2022. Over \$31 million were obligated in years prior to FFY 2022 to projects that had obligation activity in FFY 2022, and net deobligations totaling \$1.2 million are anticipated on those projects in years after FFY 2022. Obligation activity took place on 36 projects, managed by 7 different entities, including the Kansas Department of Transportation (KDOT) and several local governments.

Projects addressed many different needs, including eliminating hazards at highway railroad crossings, constructing bicycle and pedestrian facilities, replacing bridges, and several large-scale projects, like the North Junction. Most of the projects included in this report have also been featured individually in the WAMPO TIP, at <u>https://www.wampo.org/transportation-improvement-program</u>.

This report also presents figures for negative obligations, referred to as **deobligations**. Deobligations occur when unused obligated funds are released and become available again. Deobligation occurs for many reasons, including when bids come in lower than the amount obligated for a project or when a balance remains after a project has been completed and paid for.

### **Project List**

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2022	FFY 2022 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2022 FEDERAL PROGRAMS
<b>21st St N, 0.7 mi E</b> of <b>391st St W</b> WAMPO ID: [KDOT STIP] KDOT PROJECT #: C-5077-01 FHWA ID: C494(322)	Bridge Replacement	No	Sedgwick County	N/A	-	657,020.00	N/A	STBG
I-235, I-135, K-254 & K-96 Interchange-Gold Project-Wichita WAMPO ID: ICH-17- 01B KDOT PROJECT #: KA-3232-02 FHWA ID: A323(202)	Reconstruction of the I-235, I- 135, K-254 and K-96 Interchange in northeast Wichita- to include light tower and sign structure replacements.	No	KDOT	61,670,000.00	3,917,040.00	61,992,960.00	(4,240,000.00)	BUILD, NHPP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2022	FFY 2022 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2022 FEDERAL PROGRAMS
North Junction Accelerated Project - SB I-135 and WB I-235 Flyover Option #2 WAMPO ID: ICH-19- 02 KDOT PROJECT #: KA-3232-03 FHWA ID: A323(203)	Construct the NB I-135 to SB I-235 flyover ramp, including the connection from NB I-135 with a new bridge over the North Chisholm Creek crossing, and the SB I-135 to SB I-235 directional ramp	No	KDOT	48,989,264.00	4,580,454.38	44,328,645.85	80,163.77	NHPP
Pavement Marking Project In Sedgwick County WAMPO ID: [KDOT STIP] KDOT PROJECT #: KA-4546-01 FHWA ID: A043(117)	Remove all deteriorated and existing pavement markings and replace with multi-component pavement marking.	No	KDOT	N/A	401,209.42	(20,639.77)	N/A	HSIP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2022	FFY 2022 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2022 FEDERAL PROGRAMS
Pavement Marking Project In Sedgwick County WAMPO ID: [KDOT STIP] KDOT PROJECT #: KA-4627-01 FHWA ID: A043(117)	Remove all deteriorated and existing pavement markings and replace with multi-component pavement marking.	No	KDOT	N/A	505,250.00	97,511.45	N/A	HSIP
Bridge #012 on I- 135 in Sedgwick County WAMPO ID: B-19-03 KDOT PROJECT #: KA-5043-01 FHWA ID: A504(301)	Bridge Repair: Replace strip seals, concrete surface repair, substrate waterproofing at hinges, patch deck. concrete surface repair and barrier repair	No	KDOT	936,200.00	936,082.82	(54,184.70)	54,301.88	NHPP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2022	FFY 2022 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2022 FEDERAL PROGRAMS
I-135 in Sedgwick County 1R project Guardrail Upgrades: I-135 from the KTA, North to the South End of the Pawnee Avenue Overpass WAMPO ID: S-19-04 KDOT PROJECT #:	Guardrail Upgrades	No	KDOT	1,339,000.00	1,342,835.66	(16,439.09)	12,603.43	HSIP
KA-5128-02 FHWA ID: A512(802) I-135 in Sedgwick County 1R project Guardrail Upgrades: from								
the Pawnee Avenue Overpass North to the South End Viaduct Bridges	Guardrail Upgrades	No	KDOT	152,250.00	103,126.95	(2,690.45)	51,813.50	HSIP
WAMPO ID: S-19-03 KDOT PROJECT #: KA-5129-02 FHWA ID: A512(902)								

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2022	FFY 2022 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2022 FEDERAL PROGRAMS
I-135 in Sedgwick County								
WAMPO ID: R-21-07 KDOT PROJECT #: KA-5130-01 FHWA ID: A513(001)	Patching	No	KDOT	592,682.00	472,028.43	111,608.50	9,045.07	NHPP
I-135 in Sedgwick County 1R project Guardrail Upgrades: Beginning at the North Edge Wearing Surface Viaduct Bridges thence North to the South End 37th Street Bridges in Sedgwick County WAMPO ID: S-19-02 KDOT PROJECT #: KA-5130-02 FHWA ID: A513(002)	Guardrail Upgrades	No	KDOT	223,200.00	223,216.11	(28,508.88)	28,492.77	HSIP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2022	FFY 2022 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2022 FEDERAL PROGRAMS
Pavement Marking								
Project In								
Sedgwick County	Remove all deteriorated and							
	existing pavement markings and					(		
WAMPO ID: [KDOT	replace with multi-component	No	KDOT	N/A	275,989.94	(2,420.79)	N/A	HSIP
STIP] KDOT PROJECT #:	pavement marking.							
KDOT PROJECT #:								
FHWA ID: A043(118)								
K-254 Bridges								
#209 and #210 on								
K-254 in Sedgwick								
County	Bridge Repair, Patch deck,							
	concrete overlay, rails & guardrails	No	KDOT	616,600.00	399,122.68	24,717.63	192,759.69	NHPP
WAMPO ID: B-19-10								
KDOT PROJECT #:								
KA-5273-01								
FHWA ID: A527(301)								
Bridge #065 &								
#066 in Sedgwick County								
County								
WAMPO ID: B-19-09	Bridge repair	No	KDOT	643,500.00	628,172.83	(5,485.59)	20,812.76	NHPP
KDOT PROJECT #:								
KA-5274-01								
FHWA ID: A527(401)								

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2022	FFY 2022 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2022 FEDERAL PROGRAMS
I-235 in Sedgwick County (1R Project)								
WAMPO ID: R-19-19 KDOT PROJECT #: KA-5510-01 FHWA ID: A551(001)	Surfacing	No	KDOT	1,518,616.00	1,713,135.31	(133,731.98)	(60,787.33)	NHPP
I-235 in Sedgwick County Guardrail Upgrades								
WAMPO ID: S-19-05 KDOT PROJECT #: KA-5510-02 FHWA ID: A551(002)	Guardrail Upgrades	No	KDOT	1,224,217.00	1,420,646.00	(124,071.25)	(72,357.75)	HSIP
Guardrail Upgrades on K-96 in Sedgwick County								
WAMPO ID: S-19-06 KDOT PROJECT #: KA-5606-02 FHWA ID: A560(602)	Guardrail Upgrades	No	KDOT	3,039,105.00	1,591,692.00	175,436.52	1,271,976.48	HSIP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2022	FFY 2022 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2022 FEDERAL PROGRAMS
Guardrail End								
Terminal Updates								
on K-15 in								
Sedgwick Co								
	Remove and update guardrail end terminals	No	KDOT	N/A	-	40,299.79	N/A	NHPP
WAMPO ID: [KDOT STIP]	terminals							
KDOT PROJECT #:								
KDOT PROJECT #:								
FHWA ID: A558(321)								
Bridge #284 &								
#286 on K-96 in								
Sedgwick County								
	Concrete overlay, patch deck,							
WAMPO ID: 40-575	replace joint membrane sealant	No	KDOT	678,697.00	499,915.00	73,363.57	105,418.43	NHPP
KDOT PROJECT #:	and concrete surface repair							
KA-6136-01								
FHWA ID: A613(601)								
Pavement								
Markings in								
Sedgwick County								
(Multi Routes)	Remove all deteriorated and							
	existing pavement markings and	No	KDOT	NI / A	002 100 00	152 500 27	NI / A	
WAMPO ID: [KDOT	replace with multi-component	No	KDOT	N/A	902,100.00	152,588.27	N/A	HSIP
STIP]	pavement markings							
KDOT PROJECT #:								
KA-6349-01								
FHWA ID: A043(121)								

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2022	FFY 2022 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2022 FEDERAL PROGRAMS
Pavement Markings on K-15 in Sedgwick County WAMPO ID: [KDOT STIP] KDOT PROJECT #: KA-6846-01 FHWA ID: A043(122)	Remove all deteriorated and existing pavement markings and replace with multi-component pavement markings and patterned cold plastic tape	No	KDOT	N/A	-	380,185.00	N/A	HSIP
5th St.: Bridge over Floodway to Fiddler's Creek WAMPO ID: R-13- 005 KDOT PROJECT #: N-0650-01 FHWA ID: N065(001)	Improvements to the road base, repaving the road, sidewalk, addition of turn lanes at Seneca intersection, and improvements to sight distance.	No	City of Valley Center	1,760,000.00	1,203,408.80	(71,421.76)	628,012.96	STBG
Greenwich, Pawnee to Harry WAMPO ID: R-15- 003 KDOT PROJECT #: N-0663-01 FHWA ID: N066(301)	Reconstruct current 2-lane roadway to a 3-lane roadway w/drainage improvements, sidewalk, and multi-use path. Right turn decel lanes will be constructed at appropriate side streets. The intersection of Pawnee & Greenwich will be improved to include left turn lanes and traffic signalization.	No	City of Wichita	3,859,692.00	3,449,640.60	176,787.64	233,263.76	CMAQ, STBG

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2022	FFY 2022 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2022 FEDERAL PROGRAMS
Planning Walkable Places Program WAMPO ID: P-17-03 KDOT PROJECT #:	WAMPO oversees small walkability-focused planning projects in the region	Yes	WAMPO	1,331,265.00	1,331,265.00	(61,495.74)	61,495.74	ТА
N-0671-17 FHWA ID: N067(117)								
159th St. East, from US-54/400 to Central Ave. WAMPO ID: R-19-05 KDOT PROJECT #: N-0692-01 FHWA ID: N069(201)	Improve the existing two-lane road with ditches to three-lane urban curb and gutter with a new waterline and adjacent 10' bicycle/pedestrian path from the intersection of US-54/400 to Central Avenue.	Yes	City of Andover	4,485,000.00	_	4,485,000.00	-	STBG
Pawnee, Webb to Greenwich WAMPO ID: R-19-09 KDOT PROJECT #: N-0696-01 FHWA ID: N069(601)	Re-construct existing 2-lane asphalt mat street with a 3/5 lane street with curb and gutter, drainage improvements, 6' sidewalks on both sides, and a bicycle facility. The intersections of Webb and Greenwich will have been improved with left turn lanes on all approaches.	Yes	City of Wichita	3,593,000.00	3,593,000.00	(1,083,966.36)	1,083,966.36	STBG

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2022	FFY 2022 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2022 FEDERAL PROGRAMS
North Andover Rd. Improvements Redbud Trail to Ira Ct. WAMPO ID: TA-17- 01 KDOT PROJECT #: N-0714-01 FHWA ID: N071(401)	The project widens Andover Road to include turn lanes and new traffic signals at the Andover Road and Allison Street intersection and the Andover Road and Andover High School entrance intersection to provide safe turning movements. The existing sidewalk is also improved to accommodate a wider bicycle and pedestrian path to provide safe routes to school.	Yes	City of Andover	2,390,374.00	_	2,390,374.00	_	HIP, STBG

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2022	FFY 2022 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2022 FEDERAL PROGRAMS
Academy Avenue Improvements from Maize Road to Maize City Park WAMPO ID: 40-548 KDOT PROJECT #: N-0717-01 FHWA ID: N071(701)	Implement the paving, stormwater, sidewalk, shared-use path, and streetscape elements from the Academy Arts District Plan from Maize Rd to the west border of Maize City Park (Cathey St). Specific project elements are construction of the eastern gateway and various plaza spaces, Academy Ave residential segment, MOXI Crossing, City Park, reconstruction of Khedive St from Academy Ave south to the school parking lot, reconstruction of Park Ave from Academy Ave north approximately ½ block, added parking along Khedive St and Park Ave, and retaining wall extension south along King St.	Yes	City of Maize	4,095,649.00	-	4,095,649.00	-	CMAQ, STBG
WAMPO Travel Demand Model Update WAMPO ID: 40-514 KDOT PROJECT #: N-0746-01 FHWA ID: N074(601)	Update WAMPO Travel Demand Model, with complete model calibration and validation.	No	WAMPO	700,000.00	-	700,000.00	-	CRRSAA

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2022	FFY 2022 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2022 FEDERAL PROGRAMS
Wichita Bicycle Master Plan Update WAMPO ID: 40-525 KDOT PROJECT #: N-0747-01 FHWA ID: N074(701)	Update the Wichita Bicycle Master Plan and implement a bicycle parking program.	Yes	Wichita Transit	366,988.00	-	366,988.00	-	ТА
Derby to Mulvane Pathway WAMPO ID: TA-15- 002 KDOT PROJECT #: TE-0434-01 FHWA ID: T043(401)	Construction of a 10 foot wide multi-use pathway and amenities along the west side of Rock Road from the existing pathway at Woodbrook and Rock in Derby to the existing pathways at 103rd St. S. and Rock Road in Mulvane.	Yes	Sedgwick County	840,233.00	670,913.06	(51,381.55)	220,701.49	TA
K&O Railroad & McCormick Street in Wichita WAMPO ID: S-17-01 KDOT PROJECT #: X-3102-01 FHWA ID: X312(001)	Rail-Highway Signals Flashing Light Cantilever Type w/Gates, Crossing Surface	No	KDOT	401,000.00	-	367,781.40	33,218.60	RHCHE

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2022	FFY 2022 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2022 FEDERAL PROGRAMS
Delano Transit Center WAMPO ID: 40-570 KDOT PROJECT #: N/A FHWA ID: N/A	Construct a new multimodal transit center	No	Wichita Transit	14,232,816.00	1,000,000.00	13,432,816.00	(200,000.00)	FTA 5339
Wichita Transit Other Capital (2021, 2022) WAMPO ID: T-17-02 KDOT PROJECT #: N/A FHWA ID: N/A	Non-vehicle capital items including, but not limited to preventive maintenance, ADA services, project administration, training, hardware/software, and facility and equipment improvements.	No	Wichita Transit	3,600,000.00	-	2,727,330.00	872,670.00	FTA 5307
Wichita Transit: FTA 5339 Program - Grants for Buses and Bus Facilities WAMPO ID: T-17-05 KDOT PROJECT #: N/A FHWA ID: N/A	The 5339 program is eligible for bus, bus related and bus facility purchases.	Yes	Wichita Transit	505,000.00	-	554,073.00	(49,073.00)	FTA 5339

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2022	FFY 2022 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2022 FEDERAL PROGRAMS
Wichita Transit Operating (2021, 2022)	Operating dollars to support		Wichita					
WAMPO ID: T-19-02 KDOT PROJECT #: N/A FHWA ID: N/A	Operating dollars to support ongoing operations	No	Transit	2,000,000.00	-	3,536,999.00	(1,536,999.00)	FTA 5307
Vehicle Camera Systems/1 WAMPO ID: [KDOT STIP] KDOT PROJECT #: N/A FHWA ID: N/A	Not available	No	Sedgwick County Dept. of Aging	N/A	-	32,000.00	N/A	FTA 5339

### **Obligation Table Definitions**

- <u>WAMPO ID</u>: Unique identifier that WAMPO assigns to track the project through the TIP process.
- <u>KDOT Project #</u>: Unique identifier that the Kansas Department of Transportation (KDOT) assigns to track the project through the KDOT project development, construction, and reimbursement processes.
- <u>FHWA ID</u>: Unique identifier that the Federal Highway Administration assigns to track the project through the project development, construction, and reimbursement processes.
- <u>Project Information</u>: Unique name given to describe the project. If it is a capital construction project, it usually includes the project location.
- <u>Project Scope</u>: Brief description of the work that is being performed.
- <u>Bike/Ped</u>: Indicates whether or not the project included a bicycle or pedestrian element (e.g., a facility like a bike lane or a planning initiative that considers bicyclists or pedestrians).
- <u>Lead Agency</u>: The organization or government entity responsible for the project.
- <u>Total Federal \$ in TIP</u>: The dollar amount that was programmed, or budgeted, for the federal portion of the project in the WAMPO TIP when the project was first obligated.
- <u>Obligated \$ Prior to FFY 2022</u>: The dollar amount that was obligated on the project prior to the start of FFY 2022.

- <u>FFY 2022 Obligation Activity</u>: Total dollar amount obligated during the current reporting period, which, for this report, is FFY 2022. Negative amounts indicate deobligations, or releases of funds, took place. Deobligations occur when unused obligated funds are released and are caused by change orders or a positive balance on the project after the final accounting.
- <u>Balance to Obligate</u>: The difference between the federal amount that is programmed (or budgeted) and the total obligated to date. In other words, the balance left to obligate on the project, presuming the cost of the project is equal to the amount programmed (or budgeted). If the project ends up costing less than what was programmed, the difference will be released back into the funding program.
- <u>FFY 2022 Federal Programs</u>: The federal funding programs that were obligated in FFY 2022 (see list below). The federal government provides many different funding programs, each with its own set of eligibility requirements. If a program is not included in current federal legislation, it may still be listed here because the federal funding awarded to the project was awarded through federal funding programs that were in place at the time of the initial award.

**BUILD:** <u>Better Utilizing Investments to Leverage Development</u>: A competitive grant program focused on transportation projects with a significant impact on a metropolitan area, a region, or the Nation.

**CMAQ:** <u>Congestion Mitigation and Air Quality</u>: Intended for use on projects that improve traffic congestion and/or air quality in areas designated in non-attainment for regulated air pollutants. Because the WAMPO region is in attainment for all regulated pollutants, this program is used for the same purposes as the Surface Transportation Block Grant (STBG) program.

**CRRSAA:** <u>Coronavirus Response and Relief Supplemental Appropriations Act</u>: A one-time appropriation of formula funds in response to the economic effects of the COVID-19 pandemic. May be used for a wide variety of transportation projects which include, but are not limited to, road improvements, bridge improvements, transit, technology, planning, and safety.

**Federal Transit Administration** <u>5307</u>: **Urbanized Area Formula Grants**: Used for transit capital improvements, maintenance, operations, and planning assistance for mass transit in urbanized areas. In the WAMPO region, Wichita Transit manages this program.

**Federal Transit Administration** <u>5339</u>: **Grants for Buses & Bus Facilities Program**: Used to replace, rehabilitate, and purchase buses and related equipment and construct bus-related facilities.

**HIP:** <u>Highway Infrastructure Program</u>: Transportation funds made available by the Federal government through appropriations legislation for a particular year. Amounts of available funding and their allowed uses vary from one year to the next.

**HSIP:** <u>Highway Safety Improvement Program</u>: Used for projects that are intended to improve the safety of the traveling public.

**NHPP:** <u>National Highway Performance Program</u>: Used by states to assist in achieving targets for the condition and performance of the National Highway System.</u>

**RHCHE:** <u>Railway-Highway Crossings Hazard Elimination Program</u>: Used to eliminate hazards at railway-highway crossings.

**STBG:** <u>Surface Transportation Block Grant Program</u>: Used for a wide variety of transportation projects which include, but are not limited to, road improvements, bridge improvements, transit, technology, planning, and safety.

**TA:** <u>Transportation Alternatives</u>: Used for bicycle and pedestrian projects, including, but not limited to, on- and off-road pedestrian and bicycle facilities, recreational-trail-program projects, and Safe-Routes-to-School-type projects.