WAMPO Suballocated Funds

FFY2023-FFY2026 Transportation Improvement Program (TIP) Amendment 8 Approved June 11, 2024*

							FFY2023						FFY	2024			,		FFY	2025					FF1	2026			4
			Carryover from Prior FFY Obligation Limitation	\$5,194,831 \$9,340,322	-\$1,944,481 \$1,865,612		\$998,002 \$1.403.762	\$1,310,328		\$5,558,680	\$78,870 \$9.948.507	-\$78,869 \$1.947.336		\$756,652 \$1.492.670	\$2,646,863	\$3,403,516	\$0 \$9.948.507			\$88,908	\$3,047,401 \$1,400,538	\$3,202,267	\$238,276	-\$15,766 \$1,947,336		\$0 \$1.492.670	\$0 \$1,400,538	\$222,510 \$14,789.050	
			August Redistribution	\$1,565,162	\$1,865,612		\$1,403,762	\$1,336,535		\$13,946,231	\$9,948,507 \$0	\$1,947,336		\$1,492,670	\$1,400,538	\$14,789,050	\$9,948,507 \$0	\$1,947,336		\$1,492,670	\$1,400,538 \$0	\$14,789,050	\$9,948,507 \$0	\$1,947,336 \$0		\$1,492,670	\$1,400,538 \$0	\$14,789,050	0
	Deob	bligations fro	om Prior-FFY Projects During Applicable FFY	\$0	\$0		\$0	\$0		\$0	\$238,275	\$0		\$0	\$0	\$238,275	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	0
		Obligat	tions in Applicable FFY on Prior-FFY Projects	\$0	\$0		\$0	\$0		\$0	\$0	-\$15,766		\$0	\$0	-\$15,766	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	.0
			Total Federal Funds Available	\$16,100,315	-\$78,869		\$2,401,764	\$2,646,863	\$0	\$21,070,073	\$10,265,651	\$1,852,701		\$2,249,322	\$4,047,401	\$18,415,075	\$9,948,507	\$2,013,294		\$1,581,578	\$4,447,939	\$17,991,318	\$10,186,782	\$1,931,570		\$1,492,670	\$1,400,538	\$15,011,560	2
							FFY2023						FFY	2024					FFY	2025					FF)	2026			
POID	KDOT ID	Agency	Project	STBG	CMAQ		TA-STBG	CRP	HIP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	Р
-16	N-0720-01	City of	West St., Harry to Pawnee ACCP	\$7,624,761		\$377,296	\$516,532			\$8,518,589																			+
10	11 0120 01	Wichita	Total	\$7,624,761	\$0	\$377,296	\$516,532	\$0	\$0	\$8,518,589																			+
		City of	Meridian, from Ford (77th St. N.) Direct	\$6,622,031		\$751,284				\$7,373,315																			
+07	N-0711-01	Valley Center	to Seward (69th St. N.) and Main ACCP to 5th (85th St. N.) Total	\$6,622,031	4.0	\$751,284	44	ŚO	\$0	\$0 \$7.373.315																			+
			Direct	\$6,622,031 \$1.154,272	\$0	\$751,284	\$0		\$683.064	\$7,373,315 \$1.837.336																			+
508	N-0738-01	Sedgwick	Zoo Boulevard Bridge over M.S. ACCP	\$358,246						\$358,246																			t
		County	Mitch Mitchell Floodway Total	\$1,512,518	\$0	\$0	\$0	\$0 \$	683,064	\$2,195,582																			Ŧ
509	N-0757-01	Wichita	Wichita Transit Network Redesign	\$262,135						\$262,135																			+
305	N-0151-01	Transit	Plan Total	\$262,135	ŚO	\$0	\$0	\$0	\$0	\$262,135																			+
		City of	Senera & 63rd Street Rike Ded Direct	,									\$756,652			\$756,652													1
538	N-0753-01	Haysville	ACCP													\$0													Ŧ
			Total						_		\$0	\$0	\$756,652 \$200,000	\$0	\$0	\$756,652 \$200,000													+
3-03	N-0787-01	WAMPO	Safe Routes to School Planning										3200,000			\$200,000													+
			Assistance Total								\$0	\$0	\$200,000	\$0	\$0	\$200,000													1
-545	KA-6857-01	KDOT	WICHway Video Wall ACCP									\$400,000				\$400,000													+
-545	KA-6857-01	KDOT	WICHway Video Wall ACCP Total								\$0	\$400.000	ŝo	\$0	50	\$400.000													+
			Direct						-		\$5,743,662	\$717,457	\$338,012	30	30	\$6,799,131													+
541	N-0727-01	City of Derby	Nelson Drive Realignment ACCP								., ., .					\$0													
		Derby	Total								\$5,743,662 \$2,271,613	\$717,457	\$338,012	\$0	\$0	\$6,799,131 \$2,433,853													+
-19-01	N-0693-01	City of	Oliver and Kechi Rd. Intersection ACCP								\$2,271,613		\$162,240			\$2,433,853													+
15-01	14-0093-01	Kechi	Total								\$2,271,613	\$0	\$162,240	\$0	\$0	\$2,433,853													+
		City of Bel	53rd Street, Oliver to Woodlawn Direct																		\$292,242	\$292,242							
23-02		Aire	Multi-Use Path Total														44	44		40	4000.040	\$0							4
			Direct												\$1.000.000	\$1,000,000	20	50	50	50	\$292,242	\$292,242							+
23-02		City of Wichita	Multimodal Facility (MMF) ACCP												\$1,000,000	\$1,000,000													+
		wichita	Total								\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000													
19-17	N-0719-01	City of	West St., I-235-MacArthur ACCP								\$2,250,376	\$669,286	\$129,600	\$573,910		\$3,623,172	\$650,983					\$0 \$650,983							4
5.11	N-0715-01	Wichita	Total								\$2,250,376	\$669,286	\$129,600	\$573,910	\$0	\$3,623,172	\$650,983	\$0	\$0	\$0	\$0	\$650,983							+
		City of	Direct								12,222,227	,,	,,			41,111,111	\$3,584,000	1-	\$328,000	12		\$3,912,000							T
-517		Wichita	Douglas, Seneca to Meridian ACCP																			\$0							T
		City of	Total Direct														\$3,584,000	\$0	\$328,000	\$0	\$0 \$417.310	\$3,912,000 \$417,310							+
23-03		Valley	Seneca St Multiuse Path ACCP																		3411,310	5417,510 \$0							+
		Center	Total														\$0	\$0	\$0	\$0	\$417,310	\$417,310							T
		City of	Redbud Path from Woodlawn to K															\$36,489			\$3,698,560	\$3,735,049						\$0	0
-522		Wichita	96 ACCP														\$0	\$36,489	\$0	\$0	\$3,698,560	\$0 \$3.735.049	\$497 \$497	\$0	\$0	\$0	\$1,367,689 \$1.367.689	\$1,368,186	
			Direct						_								\$2,260,000		\$140,000	**	\$3,030,300	\$2,400,000	3451	20	10	10	\$1,501,005	\$1,500,100	1
-510		City of Wichita	17th St N, I-135 to Hillside ACCP																			\$0							T
			Total														\$2,260,000	\$0	\$140,000 \$548.000	\$0	\$0	\$2,400,000							+
-537		Butler	SW Butler Rd Improvements from ACCP														\$2,955,155		\$548,000			\$3,503,155 \$0	\$5.843.885					\$5.843.885	5
		County	SW 170th St to SW 155th St Total			1											\$2,955,155	\$0	\$548,000	\$0	\$0	\$3,503,155	\$5,843,885	\$0	\$0	\$0	\$0	\$5,843,885	
		Sedgwick	Direct																\$565,578		\$39,827	\$605,405						\$0	60
511		County	Maple Street Pathway ACCP Total														4.0	4.0		\$0	\$39,827	\$0 \$605,405			\$681,746 \$681,746	**	\$32,849 \$32,849	\$714,595 \$714,595	
			Direct														\$0 \$260.093	\$0 \$1,992,571	\$565,578	50	\$39,827	\$605,405	\$0	\$0	\$681,746	\$0	\$32,849	\$/14,595	1
056		City of Wichita	Wichita Intelligent Transporation System - E 21st St N			1											4222,333					\$0		\$1,947,336				\$1,947,336	.6
		wichita	Total														\$260,093	\$1,992,571	\$0	\$0	\$0	\$2,252,664	\$0	\$1,947,336	\$0	\$0	\$0	\$1,947,336	6
-540		City of	Rock Road Corridor ACCP		-																		\$4,104,125			\$810,924		\$4,915,049	1
-540		Derby	Improvements Total	_																			\$4,104,125	\$0	\$0	\$810,924	\$0	\$4,915,049	ē.
			Total Programmed	\$16,021,445	SO	\$1,128,580	\$516,532	\$0	\$683,064	\$17,666,557	\$10,265,651	\$1,786,743	\$1,586,504	\$573,910	\$1,000,000	\$15,212,808	\$9,710,231	\$2,029,060	\$1,581,578	\$0	\$4,447,939	\$17,768,808	\$9,948,507	\$1.947.336	\$681,746		\$1,400,538	\$14,789,051	

*This table has been updated to reflect official FFY2023 Obligation Limitation amounts for WAMPO suballocated funding programs received from the Kansas Department of Transportation (KDOT) on February 16, 2023, FFY2023 August Redistribution funds, and estimates of the FFY2024 Obligation Limitation amounts.

			FFY2023			
Carryover from Prior FFY	\$5,194,831	-\$1,944,481	\$998,002	\$1,310,328		\$5,558,680
Obligation Limitation	\$9,340,322	\$1,865,612	\$1,403,762	\$1,336,535		\$13,946,231
August Redistribution	\$1,565,162	\$0	\$0	\$0		\$1,565,162
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0		\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0		\$0
Total Federal Funds Available	\$16,100,315	-\$78,869	\$2,401,764	\$2,646,863	\$0	\$21,070,073

								FFY2023			
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	ТА	TA-STBG	CRP	HIP	Total
		City of		Direct	\$7,624,761		\$377,296	\$516,532			\$8,518,589
R-19-16	N-0720-01	Wichita	West St., Harry to Pawnee	ACCP							\$0
		WICHILd		Total	\$7,624,761	\$0	\$377,296	\$516,532	\$0	\$0	\$8,518,589
		City of	Meridian, from Ford (77th St. N.)	Direct	\$6,622,031		\$751,284				\$7,373,315
R-19-07	N-0711-01	Valley	to Seward (69th St. N.) and Main	ACCP							\$0
		Center	to 5th (85th St. N.)	Total	\$6,622,031	\$0	\$751,284	\$0	\$0	\$0	\$7,373,315
		Sedgwick	Zoo Boulevard Bridge over M.S.	Direct	\$1,154,272					\$683,064	\$1,837,336
40-508	N-0738-01	U	Mitch Mitchell Floodway	ACCP	\$358,246						\$358,246
		County	MILLII MILLIIEII FIOOdway	Total	\$1,512,518	\$0	\$0	\$0	\$0	\$683,064	\$2,195,582
		Wichita	Wichita Transit Natwork Podosign	Direct	\$262,135						\$262,135
40-509	N-0757-01	Transit	Wichita Transit Network Redesign Plan	ACCP							\$0
		Transic	Flair	Total	\$262,135	\$0	\$0	\$0	\$0	\$0	\$262,135
			Total Pro	grammed	\$16,021,445	\$0	\$1,128,580	\$516,532	\$0	\$683,064	\$17,666,557
			Federal Fund	ls Balance	\$78,870	-\$78,869		\$756,652	\$2,646,863	N/A	\$3,403,516

			FFY2024		
Carryover from Prior FFY	\$78,870	-\$78,869	\$756,652	\$2,646,863	\$3,403,516
Obligation Limitation	\$9,948,507	\$1,947,336	\$1,492,670	\$1,400,538	\$14,789,050
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$238,275	\$0	\$0	\$0	\$238,275
Obligations in Applicable FFY on Prior-FFY Projects	\$0	-\$15,766	\$0	\$0	-\$15,766
Total Federal Funds Available	\$10,265,651	\$1,852,701	\$2,249,322	\$4,047,401	\$18,415,075

							FFY	2024		
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	ТА	TA-STBG	CRP	Total
		City of	Seneca & 63rd Street Bike Ped	Direct			\$756,652			\$756,652
40-538	N-0753-01	Haysville	Pathway	ACCP						\$0
		паузуще	Fatilway	Total	\$0	\$0	\$756,652	\$0	\$0	\$756,652
			Safe Routes to School Planning	Direct			\$200,000			\$200,000
P-23-03	N-0787-01	WAMPO	Assistance	ACCP						\$0
			Assistance	Total	\$0	\$0	\$200,000	\$0	\$0	\$200,000
				Direct		\$400,000				\$400,000
40-545	0-545 KA-6857-01 KDOT	WICHway Video Wall	ACCP						\$0	
				Total	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		City of		Direct	\$5,743,662	\$717,457	\$338,012			\$6,799,131
40-541	N-0727-01	Derby	Nelson Drive Realignment	ACCP						\$0
		Derby		Total	\$5,743,662	\$717,457	\$338,012	\$0	\$0	\$6,799,131
		City of		Direct	\$2,271,613		\$162,240			\$2,433,853
INT-19-01	N-0693-01	Kechi	Oliver and Kechi Rd. Intersection	ACCP						\$0
		Rech		Total	\$2,271,613	\$0	\$162,240	\$0	\$0	\$2,433,853
		City of		Direct					\$1,000,000	\$1,000,000
T-23-02		Wichita	Multimodal Facility (MMF)	ACCP						\$0
		wichita		Total	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
		City of		Direct	\$2,250,376	\$669,286	\$129,600	\$573,910		\$3,623,172
R-19-17	N-0719-01	Wichita	West St., I-235-MacArthur	ACCP	\$0					\$0
		Wienita		Total	\$2,250,376	\$669,286	\$129,600	\$573,910	\$0	\$3,623,172
			Total Pro	ogrammed	\$10,265,651	\$1,786,743	\$1,586,504	\$573,910	\$1,000,000	\$15,212,808
			Federal Fund	ds Balance	\$0	\$65,958		\$88,908	\$3,047,401	\$3,202,267

			FFY2025		
Carryover from Prior FFY	\$0	\$65,958	\$88,908	\$3,047,401	\$3,202,267
Obligation Limitation	\$9,948,507	\$1,947,336	\$1,492,670	\$1,400,538	\$14,789,050
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$9,948,507	\$2,013,294	\$1,581,578	\$4,447,939	\$17,991,318

							FF	(2025		
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	ТА	TA-STBG	CRP	Total
		City of Bel	53rd Street, Oliver to Woodlawn	Direct					\$292,242	\$292,242
BP-23-02		Aire	Multi-Use Path	ACCP						\$0
		Alle	Multi-Ose Fatti	Total	\$0	\$0	\$0	\$0	\$292,242	\$292,242
		City of		Direct						\$0
R-19-17	N-0719-01	Wichita	West St., I-235-MacArthur	ACCP	\$650,983					\$650,983
		WICHILa		Total	\$650,983	\$0	\$0	\$0	\$0	\$650,983
		City of		Direct	\$3,584,000		\$328,000			\$3,912,000
40-517		City of	Douglas, Seneca to Meridian	ACCP						\$0
		Wichita		Total	\$3,584,000	\$0	\$328,000	\$0	\$0	\$3,912,000
		City of		Direct					\$417,310	\$417,310
BP-23-03		Valley	Seneca St Multiuse Path	ACCP						\$0
		Center		Total	\$0	\$0	\$0	\$0	\$417,310	\$417,310
		City of	Dadhud Dath fram Waadlaum ta K	Direct		\$36,489			\$3,698,560	\$3,735,049
40-522		City of	Redbud Path from Woodlawn to K	ACCP						\$0
		Wichita	96	Total	\$0	\$36,489	\$0	\$0	\$3,698,560	\$3,735,049
		City of		Direct	\$2,260,000		\$140,000			\$2,400,000
40-510		City of	17th St N, I-135 to Hillside	ACCP						\$0
		Wichita		Total	\$2,260,000	\$0	\$140,000	\$0	\$0	\$2,400,000
		Dutley		Direct	\$2,955,155		\$548,000			\$3,503,155
40-537		Butler	SW Butler Rd Improvements from	ACCP						\$0
		County	SW 170th St to SW 155th St	Total	\$2,955,155	\$0	\$548,000	\$0	\$0	\$3,503,155
		Carlandalı		Direct			\$565,578		\$39,827	\$605,405
40-511		Sedgwick	Maple Street Pathway	ACCP						\$0
		County		Total	\$0	\$0	\$565,578	\$0	\$39,827	\$605,405
		City of	Wishing Intelligent Torong and inc	Direct	\$260,093	\$1,992,571				\$2,252,664
40-056		City of	Wichita Intelligent Transporation	ACCP						\$0
		Wichita	System - E 21st St N	Total	\$260,093	\$1,992,571	\$0	\$0	\$0	\$2,252,664
	•		Total Pro	grammed	\$9,710,231	\$2,029,060	\$1,581,578	\$0	\$4,447,939	\$17,768,808
			Federal Fund	s Balance	\$238,276	-\$15,766	•	\$0	\$0	\$222,510

			FFY2026		
Carryover from Prior FFY	\$238,276	-\$15,766	\$0	\$0	\$222,510
Obligation Limitation	\$9,948,507	\$1,947,336	\$1,492,670	\$1,400,538	\$14,789,050
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$10,186,782	\$1,931,570	\$1,492,670	\$1,400,538	\$15,011,560

							FFY	2026		
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	ТА	TA-STBG	CRP	Total
		City of	Redbud Path from Woodlawn to K	Direct						\$0
40-522		City of Wichita		ACCP	\$497				\$1,367,689	\$1,368,186
		WICHILa	96	Total	\$497	\$0	\$0	\$0	\$1,367,689	\$1,368,186
		Butler	SW Butler Dd Improvements from	Direct						\$0
40-537			SW Butler Rd Improvements from SW 170th St to SW 155th St	ACCP	\$5,843,885					\$5,843,885
		County	SW 170th St to SW 155th St	Total	\$5,843,885	\$0	\$0	\$0	\$0	\$5,843,885
		Sodawick		Direct						\$0
40-511		Sedgwick	Maple Street Pathway	ACCP			\$681,746		\$32,849	\$714,595
		County		Total	\$0	\$0	\$681,746	\$0	\$32,849	\$714,595
		City of	Wichita Intelligent Transporation	Direct						\$0
40-056		City of Wichita	-	ACCP		\$1,947,336				\$1,947,336
		wichita	System - E 21st St N	Total	\$0	\$1,947,336	\$0	\$0	\$0	\$1,947,336
		City of	Rock Road Corridor	Direct	\$4,104,125			\$810,924		\$4,915,049
40-540		City of		ACCP						\$0
		Derby	Improvements	Total	\$4,104,125	\$0	\$0	\$810,924	\$0	\$4,915,049
			Total Pro	grammed	\$9,948,507	\$1,947,336	\$681,746	\$810,924	\$1,400,538	\$14,789,051
			Federal Fund	ds Balance	\$238,275	-\$15,766		\$0	\$0	\$222,509