



FFY2023						
<b>Carryover from Prior FFY</b>	\$5,194,831	-\$1,944,481	\$998,002	\$1,310,328		\$5,558,680
<b>Obligation Limitation</b>	\$9,340,322	\$1,865,612	\$1,403,762	\$1,336,535		\$13,946,231
<b>August Redistribution</b>	\$1,565,162	\$0	\$0	\$0		\$1,565,162
<b>Deobligations from Prior-FFY Projects During Applicable FFY</b>	\$0	\$0	\$0	\$0		\$0
<b>Obligations in Applicable FFY on Prior-FFY Projects</b>	\$0	\$0	\$0	\$0		\$0
<b>Total Federal Funds Available</b>	<b>\$16,100,315</b>	<b>-\$78,869</b>	<b>\$2,401,764</b>	<b>\$2,646,863</b>	<b>\$0</b>	<b>\$21,070,073</b>

FFY2023											
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	HIP	Total
R-19-16	N-0720-01	City of Wichita	West St., Harry to Pawnee	Direct	\$7,624,761		\$377,296	\$516,532			\$8,518,589
				ACCP						\$0	
				<b>Total</b>	<b>\$7,624,761</b>	<b>\$0</b>	<b>\$377,296</b>	<b>\$516,532</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,518,589</b>
R-19-07	N-0711-01	City of Valley Center	Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main to 5th (85th St. N.)	Direct	\$6,622,031		\$751,284				\$7,373,315
				ACCP						\$0	
				<b>Total</b>	<b>\$6,622,031</b>	<b>\$0</b>	<b>\$751,284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,373,315</b>
40-508	N-0738-01	Sedgwick County	Zoo Boulevard Bridge over M.S. Mitch Mitchell Floodway	Direct	\$1,154,272					\$683,064	\$1,837,336
				ACCP	\$358,246						\$358,246
				<b>Total</b>	<b>\$1,512,518</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$683,064</b>	<b>\$2,195,582</b>
40-509	N-0757-01	Wichita Transit	Wichita Transit Network Redesign Plan	Direct	\$262,135						\$262,135
				ACCP							\$0
				<b>Total</b>	<b>\$262,135</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$262,135</b>
<b>Total Programmed</b>					\$16,021,445	\$0	\$1,128,580	\$516,532	\$0	\$683,064	\$17,666,557
<b>Federal Funds Balance</b>					\$78,870	-\$78,869		\$756,652	\$2,646,863	N/A	\$3,403,516

	FFY2024				
<b>Carryover from Prior FFY</b>	\$78,870	-\$78,869	\$756,652	\$2,646,863	\$3,403,516
<b>Obligation Limitation</b>	\$9,948,507	\$1,947,336	\$1,492,670	\$1,400,538	\$14,789,050
<b>August Redistribution</b>	\$0	\$0	\$0	\$0	\$0
<b>Deobligations from Prior-FFY Projects During Applicable FFY</b>	\$238,275	\$0	\$0	\$0	\$238,275
<b>Obligations in Applicable FFY on Prior-FFY Projects</b>	\$0	-\$15,766	\$0	\$0	-\$15,766
<b>Total Federal Funds Available</b>	<b>\$10,265,651</b>	<b>\$1,852,701</b>	<b>\$2,249,322</b>	<b>\$4,047,401</b>	<b>\$18,415,075</b>

				FFY2024						
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
40-538	N-0753-01	City of Haysville	Seneca & 63rd Street Bike Ped Pathway	Direct			\$756,652			\$756,652
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$756,652</b>	<b>\$0</b>	<b>\$0</b>	<b>\$756,652</b>
P-23-03	N-0787-01	WAMPO	Safe Routes to School Planning Assistance	Direct			\$200,000			\$200,000
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
40-545	KA-6857-01	KDOT	WICHway Video Wall	Direct		\$400,000				\$400,000
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>
40-541	N-0727-01	City of Derby	Nelson Drive Realignment	Direct	\$5,743,662	\$717,457	\$338,012			\$6,799,131
				ACCP						\$0
				<b>Total</b>	<b>\$5,743,662</b>	<b>\$717,457</b>	<b>\$338,012</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,799,131</b>
INT-19-01	N-0693-01	City of Kechi	Oliver and Kechi Rd. Intersection	Direct	\$2,271,613		\$162,240			\$2,433,853
				ACCP						\$0
				<b>Total</b>	<b>\$2,271,613</b>	<b>\$0</b>	<b>\$162,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,433,853</b>
T-23-02		City of Wichita	Multimodal Facility (MMF)	Direct					\$1,000,000	\$1,000,000
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
R-19-17	N-0719-01	City of Wichita	West St., I-235-MacArthur	Direct	\$2,250,376	\$669,286	\$129,600	\$573,910		\$3,623,172
				ACCP	\$0					\$0
				<b>Total</b>	<b>\$2,250,376</b>	<b>\$669,286</b>	<b>\$129,600</b>	<b>\$573,910</b>	<b>\$0</b>	<b>\$3,623,172</b>
<b>Total Programmed</b>					\$10,265,651	\$1,786,743	\$1,586,504	\$573,910	\$1,000,000	\$15,212,808
<b>Federal Funds Balance</b>					\$0	\$65,958		\$88,908	\$3,047,401	\$3,202,267

	FFY2025				
<b>Carryover from Prior FFY</b>	\$0	\$65,958	\$88,908	\$3,047,401	\$3,202,267
<b>Obligation Limitation</b>	\$9,948,507	\$1,947,336	\$1,492,670	\$1,400,538	\$14,789,050
<b>August Redistribution</b>	\$0	\$0	\$0	\$0	\$0
<b>Deobligations from Prior-FFY Projects During Applicable FFY</b>	\$0	\$0	\$0	\$0	\$0
<b>Obligations in Applicable FFY on Prior-FFY Projects</b>	\$0	\$0	\$0	\$0	\$0
<b>Total Federal Funds Available</b>	<b>\$9,948,507</b>	<b>\$2,013,294</b>	<b>\$1,581,578</b>	<b>\$4,447,939</b>	<b>\$17,991,318</b>

				FFY2025						
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
BP-23-02		City of Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	Direct					\$292,242	\$292,242
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$292,242</b>	<b>\$292,242</b>
R-19-17	N-0719-01	City of Wichita	West St., I-235-MacArthur	Direct						\$0
				ACCP	\$650,983					\$650,983
				<b>Total</b>	<b>\$650,983</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,983</b>
40-517		City of Wichita	Douglas, Seneca to Meridian	Direct	\$3,584,000		\$328,000			\$3,912,000
				ACCP						\$0
				<b>Total</b>	<b>\$3,584,000</b>	<b>\$0</b>	<b>\$328,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,912,000</b>
BP-23-03		City of Valley Center	Seneca St Multiuse Path	Direct					\$417,310	\$417,310
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$417,310</b>	<b>\$417,310</b>
40-522		City of Wichita	Redbud Path from Woodlawn to K 96	Direct		\$36,489			\$3,698,560	\$3,735,049
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$36,489</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,698,560</b>	<b>\$3,735,049</b>
40-510		City of Wichita	17th St N, I-135 to Hillside	Direct	\$2,260,000		\$140,000			\$2,400,000
				ACCP						\$0
				<b>Total</b>	<b>\$2,260,000</b>	<b>\$0</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>
40-537		Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	Direct	\$2,955,155		\$548,000			\$3,503,155
				ACCP						\$0
				<b>Total</b>	<b>\$2,955,155</b>	<b>\$0</b>	<b>\$548,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,503,155</b>
40-511		Sedgwick County	Maple Street Pathway	Direct			\$565,578		\$39,827	\$605,405
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$565,578</b>	<b>\$0</b>	<b>\$39,827</b>	<b>\$605,405</b>
40-056		City of Wichita	Wichita Intelligent Transportation System - E 21st St N	Direct	\$260,093	\$1,992,571				\$2,252,664
				ACCP						\$0
				<b>Total</b>	<b>\$260,093</b>	<b>\$1,992,571</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,252,664</b>
<b>Total Programmed</b>					\$9,710,231	\$2,029,060	\$1,581,578	\$0	\$4,447,939	\$17,768,808
<b>Federal Funds Balance</b>					\$238,276	-\$15,766		\$0	\$0	\$222,510

	FFY2026				
<b>Carryover from Prior FFY</b>	\$238,276	-\$15,766	\$0	\$0	\$222,510
<b>Obligation Limitation</b>	\$9,948,507	\$1,947,336	\$1,492,670	\$1,400,538	\$14,789,050
<b>August Redistribution</b>	\$0	\$0	\$0	\$0	\$0
<b>Deobligations from Prior-FFY Projects During Applicable FFY</b>	\$0	\$0	\$0	\$0	\$0
<b>Obligations in Applicable FFY on Prior-FFY Projects</b>	\$0	\$0	\$0	\$0	\$0
<b>Total Federal Funds Available</b>	<b>\$10,186,782</b>	<b>\$1,931,570</b>	<b>\$1,492,670</b>	<b>\$1,400,538</b>	<b>\$15,011,560</b>

				FFY2026						
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
40-522		City of Wichita	Redbud Path from Woodlawn to K 96	Direct						\$0
				ACCP	\$497				\$1,367,689	\$1,368,186
				<b>Total</b>	<b>\$497</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,367,689</b>	<b>\$1,368,186</b>
40-537		Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	Direct						\$0
				ACCP	\$5,843,885					\$5,843,885
				<b>Total</b>	<b>\$5,843,885</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,843,885</b>
40-511		Sedgwick County	Maple Street Pathway	Direct						\$0
				ACCP			\$681,746		\$32,849	\$714,595
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$681,746</b>	<b>\$0</b>	<b>\$32,849</b>	<b>\$714,595</b>
40-056		City of Wichita	Wichita Intelligent Transportation System - E 21st St N	Direct						\$0
				ACCP		\$1,947,336				\$1,947,336
				<b>Total</b>	<b>\$0</b>	<b>\$1,947,336</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,947,336</b>
40-540		City of Derby	Rock Road Corridor Improvements	Direct	\$4,104,125			\$810,924		\$4,915,049
				ACCP						\$0
				<b>Total</b>	<b>\$4,104,125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$810,924</b>	<b>\$0</b>	<b>\$4,915,049</b>
<b>Total Programmed</b>					\$9,948,507	\$1,947,336	\$681,746	\$810,924	\$1,400,538	\$14,789,051
<b>Federal Funds Balance</b>					\$238,275	-\$15,766		\$0	\$0	\$222,509