WAMPO Suballocated Funds

FFY2025-FFY2028 Transportation Improvement Program (TIP) Amendment 2 October 8, 2024*

							FI	Y2025					FF	r2026					FFY	/2027					FFY	2028			
			Carryover from		\$28,575	\$0		\$103,500	\$3,047,401		\$576,219	\$0		\$29,184	\$0	\$605,403	\$640,313	-\$117,244		\$43,776	\$0	\$566,845	\$704,408			\$58,368	\$0	\$544,055	
			Obligation L		\$10,012,601	\$1,845,859		\$1,507,262	\$1,400,538	\$14,766,260	\$10,012,601	\$1,845,859		\$1,507,262	\$1,400,538	. , ,	\$10,012,601	\$1,845,859		\$1,507,262	\$1,400,538	\$14,766,260	\$10,012,601	\$1,845,859		\$1,507,262	\$1,400,538	\$14,766,260	
	Dool	bligations fo	August Redis om Prior-FFY Projects During Appli	tribution	\$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0	\$0	\$0		\$0	\$0	\$0 \$0	\$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0		\$0 \$0	\$0	\$0	
_	Deti		tions in Applicable FFY on Prior-FF		\$0	SC		50	30 S0	\$0	\$0 \$0	50		\$0 \$0	30 \$0	30 S0	\$0 \$0	50		\$0 \$0	50	50	30 \$0			50	\$0 \$0	30 \$0	
			Total Federal Funds	Available	\$10,041,176			\$1,610,762		\$17,945,736	\$10,588,820	\$1,845,859		\$1,536,446	\$1,400,538		\$10,652,914	\$1,728,616		\$1,551,038	\$1,400,538	\$15,333,105	\$10,717,008			\$1,565,630	\$1,400,538	\$15,310,315	
								Y2025						r2026						r2027						2028			
WAMPO ID	KDOTID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	Project Total
BP-23-02		City of Bel	53rd Street, Oliver to Woodlawn	Direct					\$292,242	\$292,242																			\$292,242
BF-23-02		Aire	Multi-Use Path	Total	\$n	\$c	so so	\$n	\$292,242	\$292,242	-						-									-			\$292,242
				Direct	\$3,584,000		\$328,000		7232,242	\$3,912,000	-									-									\$3,912,000
40-517		City of Wichita	Douglas, Seneca to Meridian	ACCP	,,		,			\$0																			\$0
		wichita	l i	Total	\$3,584,000	\$0		\$0	\$0																				\$3,912,000
		City of		Direct	\$2,260,000		\$140,000			\$2,400,000																			\$2,400,000
40-510		Wichita	17th St N, I-135 to Hillside	ACCP Total						\$0																			\$2,400,000
		City of	-	irect	\$2,260,000	\$1	\$140,000	\$0	\$417,310	\$2,400,000 \$417.310																			\$2,400,000
BP-23-03		Valley	Seneca St Multiuse Path	ACCP.					3417,310	3417,310																			\$417,310
2. 25.10		Center		Total	\$0	\$0	\$0	\$0	\$417,310	\$417,310																			\$417,310
		Butler	SW Butler Rd Improvements from	Direct	\$3,229,919		\$548,000			\$3,777,919						\$0													\$3,777,919
40-537		County	CHI 170th Chin Children Ch	ACCP						\$0	\$5,569,121					\$5,569,121													\$5,569,121
		,		Total	\$3,229,919	\$0		\$0	\$0	\$3,777,919	\$5,569,121	\$0	\$0	\$0	\$0	\$5,569,121													\$9,347,040 \$2,236,897
40-056		City of	Wichita Intelligent Transporation	Direct	\$391,038	\$1,845,859				\$2,236,897		\$1,963,103				\$1.963.103													\$1,963,103
40-036		Wichita	System - E 21st St N	Total	\$391.038	\$1.845.859	so so	\$0	\$0	\$2,236,897	\$0	\$1,963,103	\$0	\$o	\$0	\$1,963,103													\$4,200,000
		Codenidate		Direct	4-1-,	4-,0.0,000	\$565,578	**		\$565,578		V -)		*		\$0													\$565,578
40-511		Sedgwick County		ACCP						\$0			\$754,422			\$754,422													\$754,422
		County		Total	\$0	\$0	\$565,578	\$0	\$0	\$565,578	\$0	\$0	\$754,422	\$0	\$0	\$754,422													\$1,320,000
40-522		City of	Redbud Path from Woodlawn to K	Oirect NCCP					\$3,738,387	\$3,738,387			\$202.585		\$1,400,538	\$0 \$1.603.123					\$1,400,538	\$0 \$1,440,867						\$0 \$319,608	\$3,738,387
40-522		Wichita	96	Total	\$n	ŝ	\$0	\$0	\$3,738,387	\$3,738,387	\$0	\$0	\$202,585 \$202,585	\$0	\$1,400,538		to.	\$0	\$40,329 \$40,329	to.	\$1,400,538 \$1,400,538	\$1,440,867 \$1,440,867	\$0	ėn.	\$0	\$0	\$319,608 \$319,608	\$319,608 \$319,608	\$3,363,598 \$7,101,985
				Direct	30	31	30	30	\$3,130,301	\$3,136,361	\$4,379,386	30	3202,383	\$535,663	\$1,400,536	\$4,915,049	30	30	340,329	30	\$1,400,538	31,440,007	30	30	30	30	\$315,000	\$319,008	\$4,915,049
40-540		City of	Rock Road Corridor	ACCP							V-1,0-1-0,000			4000,000		\$0													\$0
		Derby	Improvements	Total							\$4,379,386	\$0	\$0	\$535,663	\$0	\$4,915,049													\$4,915,049
		Sedowick	B533: Bridge on Seneca between	Direct													\$1,238,997					\$1,238,997							\$1,238,997
BR-25-002		County	63rd and 71st St South	VCCP Total			ļ										\$1,238,997			40	**	\$1,238,997							\$0 \$1,238,997
		<u> </u>		Direct			l										\$4,589,020	\$0	\$673,941	\$0	\$0	\$5,262,961							\$5,262,961
RM-25-044		City of	Meridian Street & Multiuse Trail	ACCP													34,365,020		3073,541			\$3,202,501							\$5,202,501
20 011		Haysville		Total													\$4,589,020	\$0	\$673,941	\$0	\$0	\$5,262,961							\$5,262,961
		City of Park	85th Street and Broadway	Direct													\$581,183					\$581,183							\$581,183
RM-25-022		City	Roundabout	ACCP																		\$0							\$0
		_		Total Direct		-	ļ										\$581,183	\$0	\$0 \$778,400	\$0	\$0	\$581,183 \$778,400							\$581,183 \$778,400
MB-25-001		City of Bel	Bel Aire Bike Ped Trail Phase 1	ACCP															\$118,400			\$118,400							\$778,400
23 001		Aire		Total													\$0	\$0	\$778,400	\$0	\$0	\$778,400							\$778,400
		City of Bel	1	Direct													\$3,539,306					\$3,539,306				1		\$0	\$3,539,306
40-015		Aire	45th St N, Oliver to Woodlawn	ACCP																		\$0	\$3,987,960					\$3,987,960	\$3,987,960
			1	Total													\$3,539,306	\$0	\$0	\$0	\$0	\$3,539,306	\$3,987,960	\$0	\$0	\$0	\$0	\$3,987,960	\$7,527,266
TM-25-001		City of	ITS - 21st St and Maize to	Oirect ACCP			1				-			-			-	\$1,947,336				\$1,947,336		\$884.664		-	-	\$884.664	\$1,947,336 \$884,664
111 25 001		Wichita	Downtown	Total													\$0	\$1,947,336	\$0	ŠO	\$0	\$1,947,336	\$0	\$884,664	\$0	\$0	\$0	\$884,664	\$2,832,000
		Christ		Direct													-	. , ,	,			. , ,===	\$5,960,547			-		\$5,960,547	\$5,960,547
RM-25-038		City of Wichita	127th St E, 13th to Douglas	ACCP																								\$0	\$0
		····Cilita	1	Total																			\$5,960,547		\$0	\$0	\$0	\$5,960,547	\$5,960,547
MB-25-005		Butler	SW Butler Rd Multi-use Path at SW	Oirect ACCP																				\$1,062,672				\$1,062,672	\$1,062,672
MB-25-UU5		County		Total																			\$0	\$1,062,672	\$0	\$0	\$0	\$1,062,672	\$1,062,672
		Butler &		Direct																			30	12,302,012	\$1,492,670	30	\$1,080,930	\$2,573,600	
MB-25-006		Sedgwick	W Rosewood/E 63rd St. S. Multi- use Path	ACCP																								\$0	\$0
		Counties		Total																			\$0	\$0	\$1,492,670	\$0	\$1,080,930	\$2,573,600	\$2,573,600
			Total Prog		\$9,464,957	\$1,845,859	\$1,581,578		\$4,447,939		\$9,948,507	\$1,963,103	\$957,007	\$535,663	\$1,400,538	\$14,804,818	\$9,948,506	\$1,947,336	\$1,492,670	\$0	\$1,400,538	\$14,789,050	\$9,948,507		\$1,492,670	\$0	\$1,400,538	\$14,789,051	\$61,723,252
			Federal Funds	balance	\$576,219	\$0	1	\$29,184	\$0	\$605,403	\$640,313	-\$117,244		\$43,776	\$0	\$566,845	\$704,408	-\$218,720		\$58,368	\$0	\$544,055	\$768,501	-\$320,197		\$72,960	\$0	\$521,264	l

^{*}This table assumes that the FFY2025, FFY2026, FFY2027, and FFY2028 Obligation Limitation amounts for WAMPO-suballocated funding programs will equal the FFY2024 amounts that were officially conveyed by the Kansas Department of Transportation (KDOT) on July 2, 2024.

			FFY2025		
Carryover from Prior FFY	\$28,575	\$0	\$103,500	\$3,047,401	\$3,179,477
Obligation Limitation	\$10,012,601	\$1,845,859	\$1,507,262	\$1,400,538	\$14,766,260
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$10,041,176	\$1,845,859	\$1,610,762	\$4,447,939	\$17,945,736

							FF\	/2025		
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
		City of Bel	53rd Street, Oliver to Woodlawn	Direct					\$292,242	\$292,242
BP-23-02		Aire	Multi-Use Path	ACCP						\$0
		Alle	Mutti-Ose Fatii	Total	\$0	\$0	\$0	\$0	\$292,242	\$292,242
		City of		Direct	\$3,584,000		\$328,000			\$3,912,000
40-517			Douglas, Seneca to Meridian	ACCP						\$0
		Wichita		Total	\$3,584,000	\$0	\$328,000	\$0	\$0	\$3,912,000
		City of		Direct	\$2,260,000		\$140,000			\$2,400,000
40-510		Wichita	17th St N, I-135 to Hillside	ACCP						\$0
		vviciita		Total	\$2,260,000	\$0	\$140,000	\$0	\$0	\$2,400,000
		City of		Direct					\$417,310	\$417,310
BP-23-03		Valley	Seneca St Multiuse Path	ACCP						\$0
		Center		Total	\$0	\$0	\$0	\$0	\$417,310	\$417,310
		Butler	SW Butler Rd Improvements from	Direct	\$3,229,919		\$548,000			\$3,777,919
40-537		County	SW 170th St to SW 155th St	ACCP						\$0
		County	3W 170th 3t to 3W 133th 3t	Total	\$3,229,919	\$0	\$548,000	\$0	\$0	\$3,777,919
		City of	Wichita Intelligent Transporation	Direct	\$391,038	\$1,845,859				\$2,236,897
40-056		Wichita	System - E 21st St N	ACCP						\$0
		Wichita	System - L 213t 3t N	Total	\$391,038	\$1,845,859	\$0	\$0	\$0	\$2,236,897
		Sedgwick		Direct			\$565,578			\$565,578
40-511		County	Maple Street Pathway	ACCP						\$0
		County		Total	\$0	\$0	\$565,578	\$0	\$0	\$565,578
		City of	Redbud Path from Woodlawn to K	Direct					\$3,738,387	\$3,738,387
40-522		Wichita	96	ACCP						\$0
		Wichita	30	Total	\$0	\$0	\$0	\$0	\$3,738,387	\$3,738,387
				grammed	\$9,464,957	\$1,845,859	\$1,581,578	\$0	\$4,447,939	\$17,340,333
			Federal Fund	ls Balance	\$576,219	\$0		\$29,184	\$0	\$605,403

2

			FFY2026		
Carryover from Prior FFY	\$576,219	\$0	\$29,184	\$0	\$605,403
Obligation Limitation	\$10,012,601	\$1,845,859	\$1,507,262	\$1,400,538	\$14,766,260
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$10,588,820	\$1,845,859	\$1,536,446	\$1,400,538	\$15,371,663

							FFY	2026		
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
		Butler	SW Butler Dd Improvements from	Direct						\$0
40-537		County	SW Butler Rd Improvements from	ACCP	\$5,569,121					\$5,569,121
			SW 170th St to SW 155th St	Total	\$5,569,121	\$0	\$0	\$0	\$0	\$5,569,121
		City of	Wichita Intelligent Transporation	Direct						\$0
40-056		City of	-	ACCP		\$1,963,103				\$1,963,103
		Wichita	System - E 21st St N	Total	\$0	\$1,963,103	\$0	\$0	\$0	\$1,963,103
		Sedgwick	Maple Street Pathway	Direct						\$0
40-511				ACCP			\$754,422			\$754,422
		County		Total	\$0	\$0	\$754,422	\$0	\$0	\$754,422
		City of	Redbud Path from Woodlawn to K	Direct						\$0
40-522				ACCP			\$202,585		\$1,400,538	\$1,603,123
		Wichita	96	Total	\$0	\$0	\$202,585	\$0	\$1,400,538	\$1,603,123
		City of	Rock Road Corridor	Direct	\$4,379,386			\$535,663		\$4,915,049
40-540		City of		ACCP						\$0
		Derby	Improvements	Total	\$4,379,386	\$0	\$0	\$535,663	\$0	\$4,915,049
			Total Pro	grammed	\$9,948,507	\$1,963,103	\$957,007	\$535,663	\$1,400,538	\$14,804,818
			Federal Fund	ls Balance	\$640,313	-\$117,244		\$43,776	\$0	\$566,845

			FFY2027		
Carryover from Prior FFY	\$640,313	-\$117,244	\$43,776	\$0	\$566,845
Obligation Limitation	\$10,012,601	\$1,845,859	\$1,507,262	\$1,400,538	\$14,766,260
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$10,652,914	\$1,728,616	\$1,551,038	\$1,400,538	\$15,333,105

							FFY:	2027		
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
		City of	Redbud Path from Woodlawn to K	Direct						\$0
40-522		City of Wichita	96	ACCP			\$40,329		\$1,400,538	\$1,440,867
		WICIIILA	96	Total	\$0	\$0	\$40,329	\$0	\$1,400,538	\$1,440,867
		Sedgwick	B533: Bridge on Seneca between	Direct	\$1,238,997					\$1,238,997
BR-25-002		County	63rd and 71st St South	ACCP						\$0
		County	631d alid 715t 5t 50dtl1	Total	\$1,238,997	\$0	\$0	\$0	\$0	\$1,238,997
		City of		Direct	\$4,589,020		\$673,941			\$5,262,961
RM-25-044		City of	Meridian Street & Multiuse Trail	ACCP						\$0
		Haysville		Total	\$4,589,020	\$0	\$673,941	\$0	\$0	\$5,262,961
		City of Park	85th Street and Broadway	Direct	\$581,183					\$581,183
RM-25-022		_	Roundabout	ACCP						\$0
		City	Roundabout	Total	\$581,183	\$0	\$0	\$0	\$0	\$581,183
		City of Bel		Direct			\$778,400			\$778,400
MB-25-001		Aire	Bel Aire Bike Ped Trail Phase 1	ACCP						\$0
		Alle		Total	\$0	\$0	\$778,400	\$0	\$0	\$778,400
		City of Bel		Direct	\$3,539,306					\$3,539,306
40-015		Aire	45th St N, Oliver to Woodlawn	ACCP						\$0
		Aire		Total	\$3,539,306	\$0	\$0	\$0	\$0	\$3,539,306
		City of	ITS - 21st St and Maize to	Direct		\$1,947,336				\$1,947,336
TM-25-001		Wichita	Downtown	ACCP						\$0
		Wichita	Downtown	Total	\$0	\$1,947,336	\$0	\$0	\$0	\$1,947,336
			Total Pro	grammed	\$9,948,506	\$1,947,336	\$1,492,670	\$0	\$1,400,538	\$14,789,050
			Federal Fund	ds Balance	\$704,408	-\$218,720		\$58,368	\$0	\$544,055

			FFY2028		
Carryover from Prior FFY	\$704,408	-\$218,720	\$58,368	\$0	\$544,055
Obligation Limitation	\$10,012,601	\$1,845,859	\$1,507,262	\$1,400,538	\$14,766,260
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$10,717,008	\$1,627,139	\$1,565,630	\$1,400,538	\$15,310,315

							FFY:	2028		
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
		City of	Redbud Path from Woodlawn to K	Direct						\$0
40-522		_		ACCP					\$319,608	\$319,608
		Wichita	96	Total	\$0	\$0	\$0	\$0	\$319,608	\$319,608
		City of Dol		Direct						\$0
40-015		City of Bel	45th St N, Oliver to Woodlawn	ACCP	\$3,987,960					\$3,987,960
		Aire		Total	\$3,987,960	\$0	\$0	\$0	\$0	\$3,987,960
		City of	ITS - 21st St and Maize to	Direct						\$0
TM-25-001		City of		ACCP		\$884,664				\$884,664
		Wichita	Downtown	Total	\$0	\$884,664	\$0	\$0	\$0	\$884,664
		City of		Direct	\$5,960,547					\$5,960,547
RM-25-038		City of	127th St E, 13th to Douglas	ACCP						\$0
	Wic	Wichita		Total	\$5,960,547	\$0	\$0	\$0	\$0	\$5,960,547
		D. H.	SW Butler Rd Multi-use Path at SW	Direct		\$1,062,672				\$1,062,672
MB-25-005		Butler		ACCP						\$0
		County	150th St.	Total	\$0	\$1,062,672	\$0	\$0	\$0	\$1,062,672
		Butler &	W Rosewood/E 63rd St. S. Multi-	Direct			\$1,492,670		\$1,080,930	\$2,573,600
MB-25-006		Sedgwick	· ·	ACCP						\$0
		Counties	use Path	Total	\$0	\$0	\$1,492,670	\$0	\$1,080,930	\$2,573,600
		-	Total Pro	grammed	\$9,948,507	\$1,947,336	\$1,492,670	\$0	\$1,400,538	\$14,789,051
			Federal Fund	ds Balance	\$768,501	-\$320,197	•	\$72,960	\$0	\$521,264