

# WAMPO Suballocated Funds

## FFY2025-FFY2028 Transportation Improvement Program (TIP) Amendment 2 October 8, 2024\*

		FFY2025										FFY2026										FFY2027										FFY2028									
Carryover from Prior FFY		\$28,575	\$0	\$103,500	\$3,047,401	\$3,179,477	\$576,219	\$0	\$29,184	\$0	\$605,403	\$640,313	-\$117,244	\$43,770	\$0	\$866,845	\$704,408	-\$218,720	\$58,360	\$0	\$544,053	\$10,012,601	\$1,845,859	\$1,507,262	\$1,400,538	\$14,766,260	\$10,012,601	\$1,845,859	\$1,507,262	\$1,400,538	\$14,766,260	\$10,012,601	\$1,845,859	\$1,507,262	\$1,400,538	\$14,766,260					
Obligation Limitation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
August Redistribution		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Deobligations from Prior FFY Projects During Applicable FFY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Obligations in Applicable FFY on Prior FFY Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Federal Funds Available		\$10,041,176	\$1,845,859	\$1,610,762	\$4,447,939	\$17,945,734	\$10,588,820	\$1,845,859	\$1,536,446	\$1,400,538	\$15,371,643	\$10,652,914	\$1,728,614	\$15,333,105	\$1,400,538	\$15,333,105	\$10,717,008	\$1,427,139	\$1,565,630	\$1,400,538	\$15,310,315																				
WAMPO ID	KDOT ID	Agency	Project	Direct	STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	Project Total												
BP-23-02		City of Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	Direct						\$292,242						\$292,242													\$292,242												
				ACCP						\$0						\$0													\$0												
				Total	\$0	\$0	\$0	\$0	\$292,242	\$292,242						\$292,242													\$292,242												
				Direct	\$3,584,000		\$328,000			\$3,912,000						\$3,912,000													\$3,912,000												
40-517		City of Wichita	Douglas, Seneca to Meridian	Direct						\$0						\$0												\$0													
				ACCP						\$0						\$0													\$0												
				Total	\$3,584,000	\$0	\$328,000	\$0	\$0	\$3,912,000						\$3,912,000													\$3,912,000												
40-510		City of Wichita	17th St N, I-135 to Hillside	Direct	\$2,260,000		\$140,000			\$2,400,000						\$2,400,000													\$2,400,000												
				ACCP						\$0						\$0													\$0												
				Total	\$2,260,000	\$0	\$140,000	\$0	\$0	\$2,400,000						\$2,400,000													\$2,400,000												
BP-23-03		City of Valley Center	Seneca St Multiuse Path	Direct					\$417,310	\$417,310						\$417,310												\$417,310													
				ACCP						\$0						\$0													\$0												
				Total	\$0	\$0	\$0	\$0	\$417,310	\$417,310						\$417,310													\$417,310												
40-537		Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	Direct	\$3,229,919		\$548,000			\$3,777,919						\$3,777,919													\$3,777,919												
				ACCP						\$0						\$0													\$0												
				Total	\$3,229,919	\$0	\$548,000	\$0	\$0	\$3,777,919	\$5,569,121					\$5,569,121													\$5,569,121												
40-056		City of Wichita	Wichita Intelligent Transportation System - E 21st St N	Direct	\$391,038	\$1,845,859				\$2,236,897						\$2,236,897													\$2,236,897												
				ACCP						\$0						\$0													\$0												
				Total	\$391,038	\$1,845,859	\$0	\$0	\$0	\$2,236,897	\$1,963,103					\$1,963,103													\$1,963,103												
40-511		Sedgwick County	Maple Street Pathway	Direct					\$565,578	\$565,578						\$565,578													\$565,578												
				ACCP						\$0						\$0													\$0												
				Total	\$0	\$0	\$565,578	\$0	\$0	\$565,578	\$0	\$0	\$754,422	\$0	\$0	\$754,422													\$754,422												
40-522		City of Wichita	Redbud Path from Woodlawn to K 96	Direct					\$3,738,387	\$3,738,387						\$3,738,387													\$3,738,387												
				ACCP						\$0						\$0													\$0												
				Total	\$0	\$0	\$0	\$0	\$3,738,387	\$3,738,387	\$0	\$0	\$200,585	\$0	\$1,400,538	\$1,603,123	\$0	\$0	\$40,329	\$0	\$1,400,538	\$1,440,867					\$319,608	\$319,608	\$3,963,998												
40-540		City of Derby	Rock Road Corridor Improvements	Direct					\$4,915,049	\$4,915,049						\$4,915,049													\$4,915,049												
				ACCP						\$0						\$0													\$0												
				Total	\$0	\$0	\$0	\$0	\$4,915,049	\$4,915,049	\$535,663	\$0	\$0	\$535,663	\$0	\$4,915,049													\$4,915,049												
BR-25-002		Sedgwick County	B533: Bridge on Seneca between 63rd and 71st St South	Direct						\$1,238,997						\$1,238,997													\$1,238,997												
				ACCP						\$0						\$0													\$0												
				Total						\$1,238,997						\$1,238,997													\$1,238,997												
RM-25-044		City of Haysville	Meridian Street & Multiuse Trail	Direct						\$4,589,020						\$4,589,020													\$4,589,020												
				ACCP						\$0						\$0													\$0												
				Total						\$4,589,020						\$4,589,020													\$4,589,020												
RM-25-022		City of Park City	85th Street and Broadway Roundabout	Direct						\$581,183						\$581,183													\$581,183												
				ACCP						\$0						\$0													\$0												
				Total						\$581,183						\$581,183													\$581,183												
MB-25-001		City of Bel Aire	Bel Aire Bike Ped Trail Phase 1	Direct						\$778,400						\$778,400													\$778,400												
				ACCP						\$0						\$0													\$0												
				Total						\$778,400						\$778,400													\$778,400												
40-015		City of Bel Aire	45th St N, Oliver to Woodlawn	Direct						\$3,539,306						\$3,539,306													\$3,539,306												
				ACCP						\$0						\$0													\$0												
				Total						\$3,539,306						\$3,539,306													\$3,539,306												
TM-25-001		City of Wichita	ITS- 21st St and Maize to Downtown	Direct						\$1,947,336						\$1,947,336													\$1,947,336												
				ACCP						\$0						\$0													\$0												
				Total						\$1,947,336						\$1,947,336													\$1,947,336												
RM-25-038		City of Wichita	127th St E, 13th to Douglas	Direct						\$5,960,547						\$5,960,547													\$5,960,547												
				ACCP						\$0						\$0													\$0												
				Total						\$5,960,547						\$5,960,547													\$5,960,547												
MB-25-005		Butler County	SW Butler Rd Multi-use Path at SW 150th St	Direct						\$1,062,672						\$1,062,672													\$1,062,672												
				ACCP						\$0						\$0													\$0												
				Total						\$1,062,672						\$1,062,672													\$1,062,672												
MB-25-006		Butler & Sedgwick Counties	W Rosewood/E 63rd St. S. Multi use Path	Direct						\$1,492,670						\$1,492,670													\$1,492,670												
				ACCP						\$0						\$0													\$0												
				Total						\$1,492,670						\$1,492,670													\$1,492,670												
				Total Programmed	\$9,464,957	\$1,845,859	\$1,581,578	\$0	\$4,447,939	\$17,240,313	\$9,948,507	\$1,963,103	\$957,007	\$435,770	\$0	\$14,804,818	\$9,948,506	\$1,947,336	\$1,492,670	\$0	\$1,400,538	\$14,789,050	\$9,948,507	\$1,947,336	\$1,492,670	\$0	\$1,400,538	\$14,789,051	\$61,722,252												
				Federal Funds Balance	\$576,215	\$0	\$0	\$29,184	\$0	\$605,403	\$640,313	-\$117,244	\$43,770	\$0	\$866,845	\$704,408	-\$218,720	\$58,360	\$0	\$544,053	\$10,012,601	\$1,845,859	\$1,507,262	\$1,400,538	\$14,766,260	\$10,012,601	\$1,845,859	\$1,507,262	\$1,400,538	\$14,766,260											

\*This table assumes that the FFY2025, FFY2026, FFY2027, and FFY2028 Obligation Limitation amounts for WAMPO-suballocated funding programs will equal the FFY2024 amounts that were officially conveyed by the Kansas Department of Transportation (KDOT) on July 2, 2024.

	FFY2025				
<b>Carryover from Prior FFY</b>	\$28,575	\$0	\$103,500	\$3,047,401	\$3,179,477
<b>Obligation Limitation</b>	\$10,012,601	\$1,845,859	\$1,507,262	\$1,400,538	\$14,766,260
<b>August Redistribution</b>	\$0	\$0	\$0	\$0	\$0
<b>Deobligations from Prior-FFY Projects During Applicable FFY</b>	\$0	\$0	\$0	\$0	\$0
<b>Obligations in Applicable FFY on Prior-FFY Projects</b>	\$0	\$0	\$0	\$0	\$0
<b>Total Federal Funds Available</b>	<b>\$10,041,176</b>	<b>\$1,845,859</b>	<b>\$1,610,762</b>	<b>\$4,447,939</b>	<b>\$17,945,736</b>

WAMPO ID	KDOT ID	Agency	Project	FFY2025						
				STBG	CMAQ	TA	TA-STBG	CRP	Total	
BP-23-02		City of Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	Direct					\$292,242	\$292,242
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$292,242</b>	<b>\$292,242</b>
40-517		City of Wichita	Douglas, Seneca to Meridian	Direct	\$3,584,000		\$328,000			\$3,912,000
				ACCP						\$0
				<b>Total</b>	<b>\$3,584,000</b>	<b>\$0</b>	<b>\$328,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,912,000</b>
40-510		City of Wichita	17th St N, I-135 to Hillside	Direct	\$2,260,000		\$140,000			\$2,400,000
				ACCP						\$0
				<b>Total</b>	<b>\$2,260,000</b>	<b>\$0</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>
BP-23-03		City of Valley Center	Seneca St Multiuse Path	Direct					\$417,310	\$417,310
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$417,310</b>	<b>\$417,310</b>
40-537		Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	Direct	\$3,229,919		\$548,000			\$3,777,919
				ACCP						\$0
				<b>Total</b>	<b>\$3,229,919</b>	<b>\$0</b>	<b>\$548,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,777,919</b>
40-056		City of Wichita	Wichita Intelligent Transportation System - E 21st St N	Direct	\$391,038	\$1,845,859				\$2,236,897
				ACCP						\$0
				<b>Total</b>	<b>\$391,038</b>	<b>\$1,845,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,236,897</b>
40-511		Sedgwick County	Maple Street Pathway	Direct			\$565,578			\$565,578
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$565,578</b>	<b>\$0</b>	<b>\$0</b>	<b>\$565,578</b>
40-522		City of Wichita	Redbud Path from Woodlawn to K 96	Direct					\$3,738,387	\$3,738,387
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,738,387</b>	<b>\$3,738,387</b>
<b>Total Programmed</b>				\$9,464,957	\$1,845,859	\$1,581,578	\$0	\$4,447,939	\$17,340,333	
<b>Federal Funds Balance</b>				\$576,219	\$0		\$29,184	\$0	\$605,403	

	FFY2026				
<b>Carryover from Prior FFY</b>	\$576,219	\$0	\$29,184	\$0	\$605,403
<b>Obligation Limitation</b>	\$10,012,601	\$1,845,859	\$1,507,262	\$1,400,538	\$14,766,260
<b>August Redistribution</b>	\$0	\$0	\$0	\$0	\$0
<b>Deobligations from Prior-FFY Projects During Applicable FFY</b>	\$0	\$0	\$0	\$0	\$0
<b>Obligations in Applicable FFY on Prior-FFY Projects</b>	\$0	\$0	\$0	\$0	\$0
<b>Total Federal Funds Available</b>	<b>\$10,588,820</b>	<b>\$1,845,859</b>	<b>\$1,536,446</b>	<b>\$1,400,538</b>	<b>\$15,371,663</b>

				FFY2026						
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
40-537		Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	Direct						\$0
				ACCP	\$5,569,121					\$5,569,121
				<b>Total</b>	<b>\$5,569,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,569,121</b>
40-056		City of Wichita	Wichita Intelligent Transportation System - E 21st St N	Direct						\$0
				ACCP		\$1,963,103				\$1,963,103
				<b>Total</b>	<b>\$0</b>	<b>\$1,963,103</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,963,103</b>
40-511		Sedgwick County	Maple Street Pathway	Direct						\$0
				ACCP			\$754,422			\$754,422
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$754,422</b>	<b>\$0</b>	<b>\$0</b>	<b>\$754,422</b>
40-522		City of Wichita	Redbud Path from Woodlawn to K 96	Direct						\$0
				ACCP			\$202,585		\$1,400,538	\$1,603,123
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$202,585</b>	<b>\$0</b>	<b>\$1,400,538</b>	<b>\$1,603,123</b>
40-540		City of Derby	Rock Road Corridor Improvements	Direct	\$4,379,386			\$535,663		\$4,915,049
				ACCP						\$0
				<b>Total</b>	<b>\$4,379,386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$535,663</b>	<b>\$0</b>	<b>\$4,915,049</b>
<b>Total Programmed</b>					\$9,948,507	\$1,963,103	\$957,007	\$535,663	\$1,400,538	\$14,804,818
<b>Federal Funds Balance</b>					\$640,313	-\$117,244		\$43,776	\$0	\$566,845

	FFY2027				
<b>Carryover from Prior FFY</b>	\$640,313	-\$117,244	\$43,776	\$0	\$566,845
<b>Obligation Limitation</b>	\$10,012,601	\$1,845,859	\$1,507,262	\$1,400,538	\$14,766,260
<b>August Redistribution</b>	\$0	\$0	\$0	\$0	\$0
<b>Deobligations from Prior-FFY Projects During Applicable FFY</b>	\$0	\$0	\$0	\$0	\$0
<b>Obligations in Applicable FFY on Prior-FFY Projects</b>	\$0	\$0	\$0	\$0	\$0
<b>Total Federal Funds Available</b>	<b>\$10,652,914</b>	<b>\$1,728,616</b>	<b>\$1,551,038</b>	<b>\$1,400,538</b>	<b>\$15,333,105</b>

				FFY2027						
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
40-522		City of Wichita	Redbud Path from Woodlawn to K 96	Direct						\$0
				ACCP			\$40,329		\$1,400,538	\$1,440,867
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,329</b>	<b>\$0</b>	<b>\$1,400,538</b>	<b>\$1,440,867</b>
BR-25-002		Sedgwick County	B533: Bridge on Seneca between 63rd and 71st St South	Direct	\$1,238,997					\$1,238,997
				ACCP						\$0
				<b>Total</b>	<b>\$1,238,997</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,238,997</b>
RM-25-044		City of Haysville	Meridian Street & Multiuse Trail	Direct	\$4,589,020		\$673,941			\$5,262,961
				ACCP						\$0
				<b>Total</b>	<b>\$4,589,020</b>	<b>\$0</b>	<b>\$673,941</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,262,961</b>
RM-25-022		City of Park City	85th Street and Broadway Roundabout	Direct	\$581,183					\$581,183
				ACCP						\$0
				<b>Total</b>	<b>\$581,183</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$581,183</b>
MB-25-001		City of Bel Aire	Bel Aire Bike Ped Trail Phase 1	Direct			\$778,400			\$778,400
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$778,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$778,400</b>
40-015		City of Bel Aire	45th St N, Oliver to Woodlawn	Direct	\$3,539,306					\$3,539,306
				ACCP						\$0
				<b>Total</b>	<b>\$3,539,306</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,539,306</b>
TM-25-001		City of Wichita	ITS - 21st St and Maize to Downtown	Direct		\$1,947,336				\$1,947,336
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$1,947,336</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,947,336</b>
<b>Total Programmed</b>					\$9,948,506	\$1,947,336	\$1,492,670	\$0	\$1,400,538	\$14,789,050
<b>Federal Funds Balance</b>					\$704,408	-\$218,720		\$58,368	\$0	\$544,055

	FFY2028				
<b>Carryover from Prior FFY</b>	\$704,408	-\$218,720	\$58,368	\$0	\$544,055
<b>Obligation Limitation</b>	\$10,012,601	\$1,845,859	\$1,507,262	\$1,400,538	\$14,766,260
<b>August Redistribution</b>	\$0	\$0	\$0	\$0	\$0
<b>Deobligations from Prior-FFY Projects During Applicable FFY</b>	\$0	\$0	\$0	\$0	\$0
<b>Obligations in Applicable FFY on Prior-FFY Projects</b>	\$0	\$0	\$0	\$0	\$0
<b>Total Federal Funds Available</b>	<b>\$10,717,008</b>	<b>\$1,627,139</b>	<b>\$1,565,630</b>	<b>\$1,400,538</b>	<b>\$15,310,315</b>

				FFY2028						
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
40-522		City of Wichita	Redbud Path from Woodlawn to K 96	Direct						\$0
				ACCP					\$319,608	\$319,608
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$319,608</b>	<b>\$319,608</b>
40-015		City of Bel Aire	45th St N, Oliver to Woodlawn	Direct						\$0
				ACCP	\$3,987,960					\$3,987,960
				<b>Total</b>	<b>\$3,987,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,987,960</b>
TM-25-001		City of Wichita	ITS - 21st St and Maize to Downtown	Direct						\$0
				ACCP		\$884,664				\$884,664
				<b>Total</b>	<b>\$0</b>	<b>\$884,664</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$884,664</b>
RM-25-038		City of Wichita	127th St E, 13th to Douglas	Direct	\$5,960,547					\$5,960,547
				ACCP						\$0
				<b>Total</b>	<b>\$5,960,547</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,960,547</b>
MB-25-005		Butler County	SW Butler Rd Multi-use Path at SW 150th St.	Direct		\$1,062,672				\$1,062,672
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$1,062,672</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,062,672</b>
MB-25-006		Butler & Sedgwick Counties	W Rosewood/E 63rd St. S. Multi-use Path	Direct			\$1,492,670		\$1,080,930	\$2,573,600
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,492,670</b>	<b>\$0</b>	<b>\$1,080,930</b>	<b>\$2,573,600</b>
<b>Total Programmed</b>					\$9,948,507	\$1,947,336	\$1,492,670	\$0	\$1,400,538	\$14,789,051
<b>Federal Funds Balance</b>					\$768,501	-\$320,197		\$72,960	\$0	\$521,264