#### Wichita Area Metropolitan Planning Organization

The Public Comment Period for 2023-2026 Transportation Improvement Program Amendment #8 Is Open

The Wichita Area Metropolitan Planning Organization (WAMPO) has opened the public comment period for Amendment 8 to the FFY2023-FFY2026 Transportation Improvement Program (TIP), May 3, 2024, through May 17, 2024. Public comments received during this 15-day period will be reported to and considered by the WAMPO Transportation Policy Body, which will decide whether to revise the document prior to final approval on June 11, 2024.

A TIP is required for a metropolitan area to receive federal transportation funds. Demonstrating a planned approach, all regionally significant and/or federally funded transportation projects in the WAMPO region are required to be included in the TIP. These projects may include highway, road, or bridge construction projects, operations and maintenance of the transportation system, equipment purchases, such as replacement buses, and transportation planning initiatives, among other project types. Changes to and additions of specific projects are often required before the development of the next new TIP, so WAMPO conducts regularly scheduled amendments to the TIP, usually about four per year.

For more information, visit <a href="www.wampo.org">www.wampo.org</a> or contact the Wichita Area Metropolitan Planning Organization at 316.779.1313 or by email at <a href="www.wampo@wampo.org">wampo@wampo.org</a>.

WAMPO is the Metropolitan Planning Organization (MPO) for the Wichita metropolitan region. MPOs are federally required regional policy bodies in urbanized areas with populations over 50,000. MPOs recognize the critical links between transportation and other societal goals, such as economic health, air quality, social equity, environmental resource consumption, and overall quality of life.

Locally, the Wichita Area Metropolitan Planning Organization (WAMPO) is responsible, in cooperation with the State of Kansas and Wichita Transit, for carrying out the metropolitan transportation planning process in 22 cities and 3 counties in South Central Kansas.

WAMPO fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information, or to obtain a Title VI Discrimination Complaint Form, see <a href="https://www.wampo.org">www.wampo.org</a> or call 316.779.1313.

# Transportation Improvement Program (TIP) Amendment #8

2023-2026

**Staff Contact**: Markey Jonas, Administrative & Public Outreach Coordinator wampo@wampo.org | 316-779-1313



#### **Public Review & Comment Schedule**

Activity	Date	Location	Purpose
Public Review &	May 3, 2024, thru	Electronic Review:  www.wampo.org/transportation- improvement-program  Hard copy documents are	The general public, partners, and stakeholders will have an opportunity to review and comment on the proposed amendment.  Comments will be accepted in person, via phone, or in writing. A summary of the comments received will be provided to the TPB prior
Comment Period	May 17, 2024	available upon request.  271 W. Third St. N, Ste. 208  Wichita, KS 67202	to final action.  Please submit comments to: <a href="mailto:wampo@wampo.org">wampo@wampo.org</a>
Technical Advisory Committee (TAC) Meeting	Monday, May 20 10:00 AM	271 W. Third St. N, Rm. 203 Wichita, KS 67202 & via Zoom	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TAC is scheduled to make a formal recommendation on the proposed amendment at this meeting.
Transportation Policy Body (TPB) Meeting	Tuesday, June 11 3:00 PM	271 W. Third St. N, Rm. 203 Wichita, KS 67202 & via Zoom	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TPB is scheduled to take formal action on the proposed amendment at this meeting.

WAMPO's public participation process also satisfies Wichita Transit's public participation requirements for their Program of Projects.

# **Background**

WAMPO's Transportation Improvement Program (TIP) is an on-going program that assigns funding to specific highway, road, bridge, transit, bicycle, pedestrian, and other transportation projects in the region. Inclusion in the TIP is federally required before any federal funds can be made available for use on a project.

The current TIP covers projects that are expected to be active during Federal Fiscal Years (FFYs) 2023 through 2026; it includes 143 projects, with a combined cost of over \$1.6 billion. The complete project list and additional project information can be found on WAMPO's website, at <a href="https://www.wampo.org/transportation-improvement-program">https://www.wampo.org/transportation-improvement-program</a>.

#### **Amendment #8 Summary**

Regular opportunities are provided to project sponsors to request changes during the project development process. Requests for new projects or requests for significant changes to scope or cost are considered as formal Amendments and require formal approval by the WAMPO Transportation Policy Body (TPB). Smaller, administrative changes\* are processed by staff.

Amendment #8 requests for changes were accepted for 17 projects. Of these,

- 15 will require formal action
- 2 were administrative changes\*

## Amendment #8 Total Financial Impact: + \$13,772,881

### **Affected Projects**

<b>WAMPO ID</b>	<b>LEAD AGENCY</b>	PROJECT TITLE	% CHANGE	COST CHANGE	<b>COST BEFORE</b>	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION
40-540	City of Derby	Rock Road Corridor Improvements	0.0%	\$0	\$6,703,812	\$6,703,812	Increase MPO-STBG share of funding without increasing the overall project cost.	Amendment 8	Decrease 2025 Local Construction funding from \$2,207,517 to \$1,101,763.  Decrease 2025 Local Construction Engineering funding from \$142,328 to \$127,000.  Increase 2025 MPO-STBG Construction funding from \$2,490,371 to \$3,596,125.  Increase 2025 MPO-STBG Construction Engineering funding from \$492,672 to \$508,000.  Overall project cost unchanged (\$6,703,812).
40-056	City of Wichita	Wichita Intelligent Transporation System - E 21st St N	0.0%	\$0	\$5,500,000	\$5,500,000	Increase MPO-CMAQ share of funding without increasing the overall project cost. Move up portion of AC conversion payback from FFY2026 to FFY2025.	Amendment 8	Decrease 2025 Local Construction funding from \$1,120,688 to \$1,000,000.  Decrease 2025 Local Construction Engineering funding from \$56,035 to \$50,000.  Increase 2025 MPO-CMAQ Construction funding from \$1,671,648 to \$1,792,571.  Increase 2025 MPO-CMAQ Construction Engineering funding from \$193,965 to \$200,000.  Decrease 2025 Local Construction spending to be paid back later through MPO-CMAQ Advance Construction arrangement from \$1,947,571 to \$1,947,336.  Decrease 2026 MPO-CMAQ AC conversion payback for Construction from \$1,947,571 to \$1,947,336.  Overall project cost unchanged (\$5,500,000).
40-510	City of Wichita	17th St N, I-135 to Hillside	0.0%	\$0	\$3,300,000	\$3,300,000	Increase MPO-STBG share of funding without increasing the overall project cost.	Amendment 8	Decrease 2025 Local Construction funding from \$612,413 to \$528,000. Increase 2025 MPO-\$TBG Construction funding from \$1,904,387 to \$1,988,800. Increase 2025 Local Construction Engineering funding from \$60,000 to \$72,000. Decrease 2025 MPO-\$TBG Construction Engineering funding from \$283,200 to \$271,200. Overall project cost unchanged (\$3,300,000).

<sup>\*</sup>Administrative Changes: requested changes include activities like small adjustments in the cost estimate or schedule

WAMPO	D LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION
40-522	City of Wichita	Redbud Path from Woodlawn to K-96	96.1%	\$6,950,981	\$7,234,019	\$14,185,000	Updated project scope. Increase in project cost, to be paid with local, MPO-CRP, MPO-CMAQ, and MPO-STBG funds. Change project to Advance Construction. Move back Utility Relocation phase from FFY2024 to FFY2025.	Amendment 8	Change scope from "The scope of the project is improve the existing railroad bed to a path that will consist of one foot rock shoulder, nine foot concrete path, and a four foot rock shoulder. The four foot shoulder allow runners to run on an area that isn't paved. The project will evaluated grade separation options at Rock, Webb, and Greenwich. Mile line roadways that are not grade separated will be improved to provide a safe crossing area. Landscaping and lighting will be evaluated with the project." to "Construct a hybrid 9-foot concrete and 4-foot gravel multi-use path along the Redbud Trail from Woodlawn to K-96. Upgrade the rapid flasing beacon at the Woodlawn crossing to a High-Intensity Activated CrossWalk (HAWK) signal, install new HAWK crossing signals at both Webb and Greenwich Road and an elevated pedestrian bridge crossing at Rock Road eliminating at grade interaction with vehicular traffic. Provide access to the Redbud Multi-Use Path through neighborhood connections where possible. Construct additional parking areas/lots by strategically locating them where space is available.".  Move back Local Utility Relocation funding from 2024 to 2025 and increase from \$100,000 to \$1,000,000. Decrease 2023 Local Preliminary Engineering funding from \$400,000 to \$1,185,000. Increase 2024 Local ROW-acquisition funding from \$1,300,000 to \$150,000. Increase 2024 Local ROW-acquisition funding from \$1,350,000 to \$150,000. Increase 2025 Local Construction funding from \$1,350,000 to \$2,235,000. Increase 2025 Local Construction Engineering funding from \$750,000 to \$900,000. Add 2027 Local Construction funding in the amount of \$1,366,889. Increase 2025 MPO-CRP Construction funding from \$2,234,019 to \$3,698,560. Add 2025 MPO-CRP Construction funding in the amount of \$36,489. Add 2025 MPO-STBG AC conversion payback for Construction in the amount of \$497. Add 2026 MPO-STBG AC conversion payback for Construction in the amount of \$497. Add 2026 MPO-STBG AC conversion payback for Construction in the amount of \$1,367,689. Overa
R-19-17	City of Wichita	West St., I-235-MacArthur	0.0%	\$0	\$6,192,694	\$6,192,694	Increase MPO-STBG share of funding without increasing the overall project cost. Move up portion of AC conversion payback from FFY2025 to FFY2024.	Amendment 8	Decrease 2024 Local Construction funding from \$1,048,540 to \$968,539.  Increase 2024 MPO-STBG Construction funding from \$25,156 to \$2,250,376.  Decrease 2024 Local Construction spending to be paid back later through MPO-STBG Advance Construction arrangement from \$2,796,202 to \$650,983.  Remove 2024 MPO-STBG AC conversion payback for Construction in the amount of \$1,378,760.  Decrease 2025 MPO-STBG AC conversion payback for Construction from \$1,417,442 to \$650,983.  Overall project cost unchanged (\$6,192,694).
40-537	Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	0.0%	\$0	\$13,047,000	\$13,047,000	Increase MPO-STBG share of funding without increasing the overall project cost. Move up portion of AC conversion payback from FFY2026 to FFY2025.	Amendment 8	Decrease 2025 Local Construction funding from \$2,338,203 to \$2,086,400.  Decrease 2025 Local Construction Engineering funding from \$280,576 to \$250,360.  Add 2025 MPO-STBG Construction funding in the amount of \$1,981,715.  Increase 2025 MPO-STBG Construction Engineering funding from \$739,831 to \$973,440.  Decrease 2025 Local Construction spending to be paid back later through MPO-STBG Advance Construction arrangement from \$7,573,797 to \$5,843,885.  Remove 2025 Local Construction Engineering spending to be paid back later through MPO-STBG Advance Construction arrangement in the amount of \$203,393.  Remove 2025 MPO-STBG AC conversion payback for Construction in the amount of \$947,976.  Remove 2025 MPO-STBG AC conversion payback for Construction Engineering in the amount of \$203,393.  Decrease 2026 MPO-STBG AC conversion payback for Construction from \$6,625,821 to \$5,843,885.  Overall project cost unchanged (\$13,047,000).

WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION
B-22-02	KDOT	Bridge #305 on I-135 and Bridge #302 on US-54 ramp in Sedgwick County	223.7%	\$2,002,600	\$895,100	\$2,897,700	Increase in project cost, to be paid with state and NHPP funds. Add ROW-acquisition and Utility Relocation phases. Update contact information and Project Notes.	Amendment 8	Change Engineering Contact from "Mike Longshaw" to "Nick Squires".  Change Engineering Contact Phone # from "316-744-1271" to "620-860-7386".  Change Engineering Contact E-Mail from "mike longshaw@ks.gov" to "nick.squires@ks.gov".  Change Project Notes from "Project is authorized for PE Only. The total project cost is estimated to be \$9,361 K and should be used for planning purposes only. The PE phase will utilize AC in the amount of \$805.6 K with conversion to NHPP funds in 2029. "to "This project is authorized for PE, ROW, and Utilities only. Total project cost is estimated at \$22,042 K and should be used for planning purposes only.". Increase 2022 State Preliminary Engineering spending to be paid back later through NHPP Advance Construction arrangment from \$805,600 to \$1,896,800.  Increase 2022 State Preliminary Engineering funding from \$89,500 to \$210,700.  Add 2024 State ROW-acquisition funding in the amount of \$526,800.  Add 2025 State Utility Relocation spending to be paid back later through NHPP Advance Construction arrangment in the amount of \$237,100.  Add 2025 State Utility Relocation funding in the amount of \$26,300.  Increase 2029 NHPP AC conversion payback for Preliminary Engineering from \$805,600 to \$1,896,800.  Add 2029 NHPP AC conversion payback for Utility Relocation in the amount of \$237,100.  Overall project cost increased from \$895,100 to \$2,897,700 (+\$2,002,600/223.7%)
R-24-01	KDOT	City of Goddard: US-54 and 183rd Street	N/A	\$1,010,000	\$0	\$1,010,000	New project.	Amendment 8	New project (\$1,010,000).
RR-24-01	KDOT	Rail Line Rehabilitation along the K&O Railroad	N/A	\$803,300	\$0	\$803,300	New project.	Amendment 8	New project (\$803,300).
RR-24-02	KDOT	KO Railroad & Harry Street in Wichita	N/A	\$501,000	\$0	\$501,000	New project.	Amendment 8	New project (\$501,000).
RR-24-03	KDOT	KO Railroad & Southwest Boulevard in Wichita	N/A	\$501,000	\$0	\$501,000	New project.	Amendment 8	New project (\$501,000).
RR-24-04		KO Railroad & May Street in Wichita	N/A	\$501,000	\$0	\$501,000	- p - g	Amendment 8	New project (\$501,000).
RR-24-05	KDOT	KO Railroad & 31st Street in Wichita	N/A	\$501,000	\$0	\$501,000	New project.	Amendment 8	New project (\$501,000).
RR-24-06	KDOT	KO Railroad & Tracy Avenue in Clearwater	N/A	\$501,000	\$0	\$501,000	New project.	Amendment 8	New project (\$501,000).
RR-24-07	KDOT	KO Railroad & St. Clair Street in Wichita	N/A	\$501,000	\$0	\$501,000	New project.	Amendment 8	New project (\$501,000).
BP-23-02	City of Bel Aire	53rd Street, Oliver to Woodlawn Multi- Use Path	0.0%	\$0	\$404,628	\$404,628	Move back Construction and Construction Engineering phases from FFY2024 to FFY2025.	Administrative Adjustment 7.1	Move back Local Construction funding in the amount of \$66,222 from 2024 to 2025.  Move back Local Construction Engineering funding in the amount of \$6,839 from 2024 to 2025.  Move back MPO-CRP Construction funding in the amount of \$264,886 from 2024 to 2025.  Move back MPO-CRP Construction Engineering funding in the amount of \$27,356 from 2024 to 2025.  Overall project cost unchanged (\$404,628).
40-511	Sedgwick County	Maple Street Pathway	0.0%	\$0	\$1,975,000	\$1,975,000	Move up portion of MPO-TA AC conversion payback from FFY2026 to FFY2025. Change portion of funding from MTP-TA to MPO-CRP, without increasing the overall project cost or overall WAMPO-suballocated funding.	Adjustment 7.1	Increase 2025 MPO-TA Construction funding from \$267,762 to \$445,578.  Decrease 2025 Local Construction spending to be paid back later through MPO-TA Advance Construction arrangement from \$892,411 to \$681,746.  Decrease 2026 MPO-TA AC conversion payback for Construction from \$892,411 to \$681,746.  Add 2025 Local Construction spending to be paid back later through MPO-CRP Advance Construction arrangement in the amount of \$32,849.  Add 2026 MPO-CRP AC conversion payback for Construction in the amount of \$32,849.  Overall project cost unchanged (\$1,975,000).
Total				\$13,772,881	\$45,252,253	\$59,025,134			

<sup>\*&</sup>quot;Amendment 8" projects require formal action by the WAMPO TPB. "Administrative Adjustment 7.1" projects do not require formal action.

#### **Partner and Stakeholder Consultation**

WAMPO worked extensively with regional planning partners, which include the Kansas Department of Transportation (KDOT) and Wichita Transit, as well as all of our member jurisdictions.

In advance of this amendment, WAMPO coordinated with several KDOT bureaus and alerted project sponsors of necessary project changes. WAMPO conducted an open Call for Changes to project sponsors and worked closely with representatives of our planning partners and member jurisdictions to review particular projects. WAMPO staff also engaged with the Transportation Policy Body and Technical Advisory Committee (which includes representatives of public transportation and the freight community) on this amendment.

#### **Public Comments**

A 15-day public comment period is planned during May 2024.

# **MTP Consistency**

Federal regulations require the TIP to be "consistent with the region's Metropolitan Transportation Plan, or MTP" meaning that the projects in the TIP must be listed in or otherwise demonstrated as consisted with the MTP.

After accounting for the proposed changes, the TIP is consistent with the REIMAGINED MOVE 2040 MTP.

# **Fiscal Constraint Analysis**

ANTICIPAT

Federal regulations require that the TIP be "fiscally constrained," meaning that there are enough projected revenues to cover the costs of the projects listed in the TIP. After accounting for the proposed changes, the TIP is fiscally constrained for the period FFY2023-FFY2026.

Anticipated Funding	and Financin	g
Federal Funding	\$1	00 millio
State Funding	\$5	19 millio
Local Funding	\$4	24 millio
Debt Financing	\$1	55 millio
Total	\$	1.2 billic
Anticipated	Costs	
Maintenance and Operations	\$ \$1	86 millio
Debt Service	\$1	81 millio
TIP Projects	\$8	28 millio
Total	\$	1.2 billio
D FUNDING AND FINANCING ANTI	ICIPATED COSTS	=
\$1.2 billion \$1.	2 billion	

#### **WAMPO Suballocated Funds**

The below table tracks the use of WAMPO suballocated funds over the four-year period of the FFY2023-FFY2026 TIP, using the most recent information received on funding availability and reflecting changes made through proposed Amendment #8.

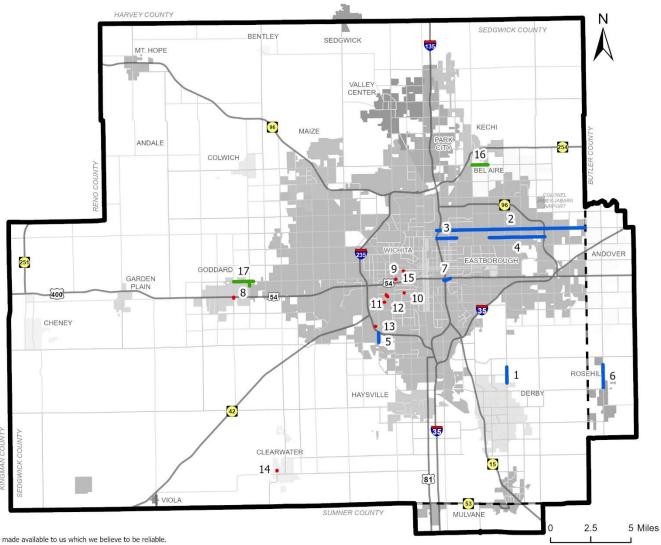
								FFY2023					FFY:	2024					FF	r2025					FFY	2026			
			Carryover from			-\$1,944,481		\$998,002	\$1,310,328	\$5,558,680	\$78,870	-\$78,869		\$756,652	\$2,646,863	\$3,403,516	\$0	\$81,724		\$88,908	\$3,047,401	\$3,218,034	\$238,276	\$0		\$0	\$0	\$238,276	
			Obligation		\$9,340,322			\$1,403,762	\$1,336,535	\$13,946,231	\$9,948,507	\$1,947,336		\$1,492,670	\$1,400,538	\$14,789,050 \$	9,948,507	\$1,947,336		\$1,492,670	\$1,400,538	\$14,789,050	\$9,948,507	\$1,947,336		\$1,492,670	\$1,400,538	\$14,789,050	
			August Red		\$1,565,162			\$0	\$0 \$0	\$1,565,162	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Deot	obligations fro	om Prior-FFY Projects During App tions in Applicable FFY on Prior-F	EV Droinste	\$0 \$0			\$0	50 50	\$0	\$238,275	\$0		\$0	\$0	\$238,275 \$0	50	\$0		\$0	\$0	\$0	ŞC	\$0		\$0	\$0	\$0	
		Obligati	Total Federal Fund		\$16,100,315			\$2,401,764	\$2,646,863	\$0 \$21,070,073	\$10,265,651	\$1,868,467		\$2,249,322	\$4,047,401		9,948,507	\$2,029,060		\$1,581,578	\$4,447,939	\$18,007,084	\$10,186,782	\$1,947,336		\$1,492,670	\$1,400,538	\$15,027,326	
					<del>+,,</del>	<b>4.12,</b>			4-1-1-1-1	***	,,,	4-,,,			+ -, ,	,,,,	,,	1-,,,			* 1, 1 1 1	,,,,	<b>V</b> 211,111,111	4-,,			72,122,000	*,,	
								FFY2023	1					2024						r2025						2026			
MPOID	KDOTID	Agency	Project	Direct	STBG \$7,624,761	CMAQ	TA \$377.296	TA-STBG \$516,532	CRP HIP	Total \$8 518 589	STBG	CMAQ	TA	TA-STBG	CRP	Total S	STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	Project To \$8,518
R-19-16	N-0720-01	City of	West St., Harry to Pawnee	ACCP	31,024,102		3311,230	3310,331		\$0,510,505							_	-											70,510
		Wichita		Total	\$7,624,761		\$377,296	\$516,532	\$0	\$0 \$8,518,589																			\$8,518
		City of	Meridian, from Ford (77th St. N.)		\$6,622,031		\$751,284			\$7,373,315																			\$7,373
R-19-07	N-0711-01	Valley Center	to Seward (69th St. N.) and Main to 5th (85th St. N.)	Total	\$6,622,031	\$0	\$751,284	to	\$0	\$0 \$0 \$7,373,315																			\$7,373
				Direct	\$1,154,272		\$131,204	30	\$683,0								-										-		\$1,837
40-508	N-0738-01	Sedgwick	Zoo Boulevard Bridge over M.S.	ACCP	\$358,246				4.00)	\$358,246																			\$358
		County	Mitch Mitchell Floodway	Total	\$1,512,518		\$0	\$0	\$0 \$683,0																				\$2,195
40.500	N 0757 04	Wichita	Wichita Transit Network Redesign	Direct	\$262,135					\$262,135																			\$262
40-509	N-0757-01	Transit	Plan	Total	\$262,135	\$0	so.	\$0	\$0	\$0 \$262,135							-												\$262
		1		Direct	1101,133	70	- ~	- 30	,,,	3202,233			\$756,652			\$756,652													\$756
40-538	N-0753-01	City of Haysville	Seneca & 63rd Street Bike Ped Pathway	ACCP												\$0													
		naysville	rauiway	Total							\$0	\$0	\$756,652	\$0	\$0	\$756,652													\$756
P-23-03	N-0787-01	WAMPO	Safe Routes to School Planning	Direct									\$200,000			\$200,000													\$200
P-23-03	N-0181-01	WAMPU	Assistance	Total							\$0	\$0	\$200,000	ŚO	\$0	\$200,000													\$200
				Direct								\$400,000	4-11,111		- 1	\$400,000													\$400
40-545		KDOT	WICHway Video Wall	ACCP												\$0													
				Total							\$0	\$400,000	\$0	\$0	\$0	\$400,000													\$400
40-541	N-0727-01	City of	Nelson Drive Realignment	Direct ACCP							\$5,743,662	\$717,457	\$338,012			\$6,799,131 sn	-	-											\$6,799
40 341	14-0121-02	Derby	Nelson brive realignment	Total							\$5,743,662	\$717,457	\$338,012	\$0	\$0	\$6,799,131													\$6,799
		Charle		Direct							\$2,271,613	. , .	\$162,240			\$2,433,853													\$2,433
INT-19-01	N-0693-01	City of Kechi		ACCP												\$0													
				Total Direct							\$2,271,613	\$0	\$162,240	\$0	\$0	\$2,433,853	_				\$292,242	\$292,242							\$2,433
BP-23-02		City of Bel	53rd Street, Oliver to Woodlawn	ACCP																	\$292,242	\$292,242							\$292
DI 23 02		Aire	Multi-Use Path	Total													\$0	\$0	\$0	\$0	\$292,242	\$292,242							\$292
		City of		Direct											\$1,000,000	\$1,000,000													\$1,000
T-23-02		Wichita	Multimodal Facility (MMF)	ACCP Total							40	4.0	40	40	44 000 000	\$0													44 000
				Direct							\$2,250,376	\$669,286	\$129,600	\$573,910	\$1,000,000	\$1,000,000 \$3,623,172						50							\$1,000
R-19-17	N-0719-01	City of	West St., I-235-MacArthur	ACCP							\$0	4000,000	4223,000	40.0,020		\$0	\$650,983					\$650,983							\$650.
		Wichita		Total							\$2,250,376	\$669,286	\$129,600	\$573,910	\$0		\$650,983	\$0	\$0	\$0	\$0	\$650,983							\$4,274
		City of		Direct												5	3,584,000		\$328,000			\$3,912,000							\$3,912
40-517		Wichita	Douglas, Seneca to Meridian	ACCP Total												ė	3,584,000	¢n.	\$328,000	¢n.	\$n	\$3,912,000							\$3,912
		City of		Direct												3.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	30	7320,000	30	\$417,310	\$417,310							\$417
BP-23-03		Valley		ACCP																		\$0							
		Center		Total													\$0	\$0	\$0	\$0	\$417,310	\$417,310							\$417
40-522		City of	Redbud Path from Woodlawn to P	Direct			_			-								\$36,489			\$3,698,560	\$3,735,049	\$497				\$1 367 689	\$0 \$1,368,186	\$3,735 \$1,368
40-322		Wichita	96	Total													\$0	\$36,489	\$0	\$0	\$3,698,560	\$3,735,049	\$497	\$0	\$0	\$0	\$1,367,689	\$1,368,186	\$5,103
		City of		Direct												S	2,260,000	,	\$140,000		12,222,500	\$2,400,000	7451	i "				12,213,200	\$2,400
40-510		City of Wichita	17th St N, I-135 to Hillside	ACCP																		\$0							
				Total Direct												\$2	2,260,000	\$0	\$140,000 \$548,000	\$0	\$0	\$2,400,000 \$3,503,155						60	\$2,400 \$3,503
40-537		Butler	SW Butler Rd Improvements from	ACCP						+ +						,	\$0	-	3348,000			33,503,155	\$5,843,885				-	\$5,843,885	\$5,843
	<u> </u>	County	SW 170th St to SW 155th St	Total												\$2	2,955,155	\$0	\$548,000	\$0	\$0	\$3,503,155	\$5,843,885	\$0	\$0	\$0	\$0	\$5,843,885	\$9,347
		Sedgwick		Direct															\$565,578		\$39,827	\$605,405						\$0	\$605
40-511		County	Maple Street Pathway	ACCP Total													t.c		\$565,578	\$0	\$39.827	\$605,405	**		\$681,746 \$681,746	**	\$32,849 \$32,849	\$714,595 <b>\$714,595</b>	\$714 \$1,320
				Direct						+ +							\$260,093	\$1,992,571	\$505,578	\$0	\$39,827	\$2,252,664	\$0	\$0	\$681,746	\$0	\$32,849	\$114,595	\$1,320
40-056		City of	Wichita Intelligent Transporation	ACCP													JA00,033	94,332,311				\$2,232,664		\$1,947,336				\$1,947,336	\$1,947
		Wichita	System - E 21st St N	Total													\$260,093	\$1,992,571	\$0	\$0	\$0	\$2,252,664	\$0	\$1,947,336	\$0	\$0	\$0	\$1,947,336	\$4,200
40.540		City of	Rock Road Corridor	Direct																			\$4,104,125			\$810,924		\$4,915,049	\$4,915
40-540		Derby	Improvements	ACCP Total						_													\$4,104,125	**	**	\$810,924	**	\$4,915,049	\$4,915
					\$16 021 445		\$1 128 580	\$516,532	50 5683 (	164 \$17.666.557		\$1,786,743								sn.	\$4.447.939	\$17.768.808	\$4,104,125	\$0	\$0	\$810,924	30		\$65,437
			Total Pro								\$10,265,651		\$1,586,504	\$573,910	\$1,000,000	\$15,212,808	9,710,231	\$2,029,060	\$1,581,578	SOI				\$1,947,336	\$681,746		\$1,400,538	\$14,789,051	



# 2023-2026 Transportation Improvement Program Amendment 8 Projects

- Amendment 8 New Projects
- Amendment 8

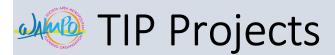
  Amended Projects
  - Administrative
- Adjusment 7.1 Projects
- County Boundaries
- WAMPO Planning Boundary



Source: WAMPO Produced by: WAMPO Date Exported: 5/8/2024 Folder: G:\TIP\2023-2026\Projects\

The information shown on this map is compiled from various sources made available to us which we believe to be reliable.

#	Lead Agency	Project Title	Total Project Cost
1	City of Derby	Rock Road Corridor Improvements	\$6,703,812
2	City of Wichita	Wichita Intelligent Transporation System - E 21st St N	\$5,500,000
3	City of Wichita	17th St N, I-135 to Hillside	\$3,300,000
4	City of Wichita	Redbud Path from Woodlawn to K-96	\$14,185,000
5	City of Wichita	West St., I-235-MacArthur	\$6,192,694
6	Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	\$13,047,000
7	KDOT	Bridge #305 on I-135 and Bridge #302 on US-54 ramp in Sedgwick County	\$2,897,700
8	KDOT	City of Goddard: US-54 and 183rd Street	\$1,010,000
9	KDOT	Rail Line Rehabilitation along the K&O Railroad	\$803,300
10	KDOT	KO Railroad & Harry Street in Wichita	\$501,000
11	KDOT	KO Railroad & Southwest Boulevard in Wichita	\$501,000
12	KDOT	KO Railroad & May Street in Wichita	\$501,000
13	KDOT	KO Railroad & 31st Street in Wichita	\$501,000
14	KDOT	KO Railroad & Tracy Avenue in Clearwater	\$501,000
15	KDOT	KO Railroad & St. Clair Street in Wichita	\$501,000
16	City of Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	\$404,628
17	Sedgwick County	Maple Street Pathway	\$1,975,000



# 2023-2026 TIP Amendment 23-08

#### **Amend/Adjust Project**

Lead Agency City of Derby WAMPO I.D. 40-540 KDOT Project I.D. Last TIP Action 23-08

Project Title Rock Road Corridor Improvements

Project Limits Rock Rd. from 0.5 miles north of 55th St. S to Freedom St.

Project Scope Reconstruct Rock Road from 1/2 mile north of 55th Street to Freedom Street to meet urban standards as the city grows north, improve safety and

traffic flow associated with turning movements, and provide safe bicycle and pedestrian facilities for all users.

Primary Mode Road - Other Road Bike/ped component? ✓ Partially or Fully in: Butler County Sedgwick County ✓ Sumner County

Administrative Contact Engineering Contact

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	Local			\$0	\$395,000	\$0	\$0	\$0	\$0	\$0	\$0	\$395,000
2024	Local			\$110,000	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$165,000
2026	Federal: MPO-STBG			\$0	\$0	\$0	\$3,596,125	\$508,000	\$0	\$0	\$0	\$4,104,125
2026	Federal: MPO-TA-STBG			\$0	\$0	\$0	\$810,924	\$0	\$0	\$0	\$0	\$810,924
2026	Local			\$0	\$0	\$0	\$1,101,763	\$127,000	\$0	\$0	\$0	\$1,228,763
		Total (usi	ng AC, not ACCP)	\$110,000	\$395,000	\$55,000	\$5,508,812	\$635,000	\$0	\$0	\$0	\$6,703,812
		Total (usi	ng ACCP, not AC)	\$110,000	\$395,000	\$55,000	\$5,508,812	\$635,000	\$0	\$0	\$0	\$6,703,812

Lead Agency City of Wichita WAMPO I.D. 40-056 KDOT Project I.D. N-0760-01 Last TIP Action 23-08

Project Title Wichita Intelligent Transporation System - E 21st St N

Project Limits 21st St N, Cleveland St. to 159th St. E

Project Scope Traffic signal optimization of 9.25 miles of 21st St N from Cleveland Ave to 159th St E. Project includes 24 signalized intersections and crosswalks, and

the installation of conduit and fiber, which will connect to existing KDOT fiber along I-135 and K-96. Traffic signals will be connected to the City's central traffic management system. KDOT's project to expand K-96 to 6 lanes (096-087 KA-6099-02) will result in a diversion of traffic onto the adjacent 21st St arterial, which runs parallel to the K-96 project. The signal optimization will increase the operational effeciency and capacity of 21st

St N to meet existing needs and to accommodate the increased demand resulting from the K-96 project.

Primary Mode Technology Bike/ped component? ☐ Partially or Fully in: Butler County ☐ Sedawick County ☑ Sumner County ☐

Administrative Contact Engineering Contact

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024 Local				\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
2025 Federa	al: MPO-CMAQ			\$0	\$0	\$0	\$1,792,571	\$200,000	\$0	\$0	\$0	\$1,992,571
2025 Federa	al: MPO-CMAQ	AC	Local	\$0	\$0	\$0	\$1,947,336	\$0	\$0	\$0	\$0	\$1,947,336
2025 Federa	al: MPO-STBG			\$0	\$0	\$0	\$260,093	\$0	\$0	\$0	\$0	\$260,093
2025 Local				\$0	\$0	\$0	\$1,000,000	\$50,000	\$0	\$0	\$0	\$1,050,000
2026 Federa	al: MPO-CMAQ	ACCP		\$0	\$0	\$0	\$1,947,336	\$0	\$0	\$0	\$0	\$1,947,336
70		Total (us	ing AC, not ACCP)	\$0	\$250,000	\$0	\$5,000,000	\$250,000	\$0	\$0	\$0	\$5,500,000
		Total (us	ing ACCP not AC)	\$0	\$250,000	\$0	\$5,000,000	\$250,000	\$0	\$0	\$0	\$5 500 000

Lead Agency City of Wichita WAMPO I.D. 40-510 KDOT Project I.D. Last TIP Action 23-08

Project Title 17th St N, I-135 to Hillside

Project Limits 17th St N, I-135 to Hillside

Primary Mode Road - Other Road

Project Scope Convert 17th from a four-lane roadway to three-lane roadway. This a road diet project and the last conversion between Broadway and Oliver. The

Partially or Fully in: Butler County ☐ Sedgwick County ☑ Sumner County ☐

project would more than likely rebuild between Grove and I-135 and do a maitenance sytle project between Grove and Hillside.

Administrative Contact Engineering Contact

Bike/ped component? ✓

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,												
FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023 Loca	al			\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
2025 Fede	eral: MPO-STBG			\$0	\$0	\$0	\$1,988,800	\$271,200	\$0	\$0	\$0	\$2,260,000
2025 Fede	eral: MPO-TA			\$0	\$0	\$0	\$123,200	\$16,800	\$0	\$0	\$0	\$140,000
2025 Loca	al			\$0	\$0	\$0	\$528,000	\$72,000	\$0	\$0	\$0	\$600,000
		Total (usi	ng AC, not ACCP)	\$0	\$300,000	\$0	\$2,640,000	\$360,000	\$0	\$0	\$0	\$3,300,000
		Total (usi	ng ACCP not AC)	\$0	\$300,000	\$0	\$2 640 000	\$360,000	\$0	\$0	\$0	\$3,300,000

Lead Agency City of Wichita WAMPO I.D. 40-522 KDOT Project I.D. Last TIP Action 23-08

Project Title Redbud Path from Woodlawn to K-96

Project Limits Redbud Path from Woodlawn to K-96

Project Scope Construct a hybrid 9-foot concrete and 4-foot gravel multi-use path along the Redbud Trail from Woodlawn to K-96. Upgrade the rapid flasing beacon

at the Woodlawn crossing to a High-Intensity Activated CrossWalk (HAWK) signal, install new HAWK crossing signals at both Webb and Greenwich Road and an elevated pedestrian bridge crossing at Rock Road eliminating at grade interaction with vehicular traffic. Provide access to the Redbud Multi-Use Path through neighborhood connections where possible. Construct additional parking areas/lots by strategically locating them where space

is available.

Primary Mode Ped/Bike Bike/ped component? ✓ Partially or Fully in: Butler County ☐ Sedgwick County ✓ Sumner County ☐

Administrative Contact Engineering Contact

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	Local			\$0	\$215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$215,000
2024	Local			\$0	\$1,185,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$1,335,000
2025	Federal: MPO-CMAQ			\$0	\$0	\$0	\$36,489	\$0	\$0	\$0	\$0	\$36,489
2025	Federal: MPO-CRP			\$0	\$0	\$0	\$3,698,560	\$0	\$0	\$0	\$0	\$3,698,560
2025	Federal: MPO-CRP	AC	Local	\$0	\$0	\$0	\$1,367,689	\$0	\$0	\$0	\$0	\$1,367,689
2025	Federal: MPO-STBG	AC	Local	\$0	\$0	\$0	\$497	\$0	\$0	\$0	\$0	\$497
2025	Local			\$1,000,000	\$0	\$0	\$2,235,000	\$900,000	\$0	\$0	\$0	\$4,135,000
2026	Federal: MPO-CRP	ACCP		\$0	\$0	\$0	\$1,367,689	\$0	\$0	\$0	\$0	\$1,367,689
2026	Federal: MPO-STBG	ACCP		\$0	\$0	\$0	\$497	\$0	\$0	\$0	\$0	\$497
2026	Local			\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2027	Local			\$0	\$0	\$0	\$1,396,765	\$0	\$0	\$0	\$0	\$1,396,765
		Total (usi	ing AC, not ACCP)	\$1,000,000	\$1,400,000	\$150,000	\$10,735,000	\$900,000	\$0	\$0	\$0	\$14,185,000
		Total (usi	ing ACCP, not AC)	\$1,000,000	\$1,400,000	\$150,000	\$10,735,000	\$900,000	\$0	\$0	\$0	\$14,185,000

Lead Agency City of Wichita WAMPO I.D. R-19-17 KDOT Project I.D. N-0719-01 Last TIP Action 23-08

Project Title West St., I-235-MacArthur

Project Limits West St from I-235 to MacArthur

Project Scope Construct 4-lane lane roadway with pedestrian, signal upgrades, and drainage improvements

Primary Mode Road - Other Road Bike/ped component? ✓ Partially or Fully in: Butler County Sedgwick County ✓ Sumner County

Administrative Contact Engineering Contact

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-												
FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2021	Local			\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
2022	Local			\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
2024	Federal: MPO-CMAQ			\$0	\$0	\$0	\$669,286	\$0	\$0	\$0	\$0	\$669,286
2024	Federal: MPO-STBG			\$0	\$0	\$0	\$2,012,101	\$0	\$0	\$0	\$0	\$2,012,101
2024	Federal: MPO-STBG	AC	Local	\$0	\$0	\$0	\$889,258	\$0	\$0	\$0	\$0	\$889,258
2024	Federal: MPO-TA			\$0	\$0	\$0	\$129,600	\$0	\$0	\$0	\$0	\$129,600
2024	Federal: MPO-TA-STBG			\$0	\$0	\$0	\$573,910	\$0	\$0	\$0	\$0	\$573,910
2024	Local			\$100,000	\$0	\$0	\$968,539	\$100,000	\$0	\$0	\$0	\$1,168,539
2025	Federal: MPO-STBG	ACCP		\$0	\$0	\$0	\$889,258	\$0	\$0	\$0	\$0	\$889,258
		Total (usi	ing AC, not ACCP)	\$100,000	\$300,000	\$450,000	\$5,242,694	\$100,000	\$0	\$0	\$0	\$6,192,694
		Total (usi	ing ACCP, not AC)	\$100.000	\$300.000	\$450.000	\$5.242.694	\$100.000	\$0	\$0	\$0	\$6.192.694

Primary Mode Road - Other Road

Lead Agency County of Butler WAMPO I.D. 40-537 KDOT Project I.D. Last TIP Action 23-08

Project Title SW Butler Rd Improvements from SW 170th St to SW 155th St

Project Limits 0.08 Mi N of SW 170th St, then north 1.42 mile to SW 155th.

Improve SW Butler Rd, including the Eightmile Creek Bridge, from an existing rural 2-lane roadway to a 4-lane urban arterial standard with curb & Project Scope

gutter and intersection improvements at SW 160th St and construction of a new RFB Bridge as part of an overall project to link 2 previous

Partially or Fully in: Butler County ✓ Sedgwick County ☐ Sumner County ☐

improvement projects. Project will include a 10' wide multi-use path that will connect to a path system in Rose Hill.

Administrative Contact

Engineering Contact

Bike/ped component? ✓

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	Local			\$0	\$586,000	\$0	\$0	\$0	\$0	\$0	\$0	\$586,000
2024	Local			\$0	\$400,000	\$235,000	\$0	\$0	\$0	\$0	\$0	\$635,000
2025	Federal: MPO-STBG			\$0	\$0	\$0	\$1,981,715	\$973,440	\$0	\$0	\$0	\$2,955,155
2025	Federal: MPO-STBG	AC	Local	\$0	\$0	\$0	\$5,843,885	\$0	\$0	\$0	\$0	\$5,843,885
2025	Federal: MPO-TA			\$0	\$0	\$0	\$520,000	\$28,000	\$0	\$0	\$0	\$548,000
2025	Local			\$85,000	\$57,200	\$0	\$2,086,400	\$250,360	\$0	\$0	\$0	\$2,478,960
2026	Federal: MPO-STBG	ACCP		\$0	\$0	\$0	\$5,843,885	\$0	\$0	\$0	\$0	\$5,843,885
		Total (usi	ng AC, not ACCP)	\$85,000	\$1,043,200	\$235,000	\$10,432,000	\$1,251,800	\$0	\$0	\$0	\$13,047,000
		Total (usi	ng ACCP, not AC)	\$85,000	\$1,043,200	\$235,000	\$10,432,000	\$1,251,800	\$0	\$0	\$0	\$13,047,000

Lead Agency KDOT WAMPO I.D. B-22-02 KDOT Project I.D. KA-6517-01 Last TIP Action 23-08

Project Title Bridge #305 on I-135 and Bridge #302 on US-54 ramp in Sedgwick County

Project Limits I-135: Bridge #305 (I-135 north & southbound lanes & canals) located at junction I-135/US-54. U.S. 54: Bridge #302 (ramp/Grove Street) located at

Kellogg and Grove Street

Project Scope #305 bridge replacement. #302 deck rehabilitation (grinding, patching and MPC overlay)

Primary Mode Bridge - Highway Bike/ped component? ☐ Partially or Fully in: Butler County ☐ Sedgwick County ☑ Sumner County ☐

Administrative Contact Engineering Contact

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*Project Notes* This project is authorized for PE, ROW, and Utilities only. Total project cost is estimated at \$22,042 K and should be used for planning purposes only.

		-					-					
FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022 Federal	: NHPP	AC	State	\$0	\$1,896,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,896,800
2022 State				\$0	\$210,700	\$0	\$0	\$0	\$0	\$0	\$0	\$210,700
2024 State				\$0	\$0	\$526,800	\$0	\$0	\$0	\$0	\$0	\$526,800
2025 Federal	: NHPP	AC	State	\$237,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237,10
2025 State				\$26,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,30
2029 Federal	: NHPP	ACCP		\$237,100	\$1,896,800	\$0	\$0	\$0	\$0	\$0	\$0	\$2,133,90
		Total (usi	ng AC, not ACCP)	\$263,400	\$2,107,500	\$526,800	\$0	\$0	\$0	\$0	\$0	\$2,897,70
		Total (usi	ng ACCP not AC)	\$263 400	\$2 107 500	\$526 800	\$0	\$0	\$0	\$0	\$0	\$2.897.70

Lead Agency KDOT WAMPO I.D. R-24-01 KDOT Project I.D. KA-7302-01 Last TIP Action 23-08

Project Title City of Goddard: US-54 and 183rd Street

Project Limits US-54 and 183rd Street

Project Scope Reconstruct intersection to include turn lanes, upgrade signals and sidewalk

Primary Mode Road - Highway Bike/ped component? ☐ Partially or Fully in: Butler County ☐ Sedgwick County ✔ Sumner County ☐

Administrative Contact Engineering Contact

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024 Stat	e			\$0	\$0	\$0	\$1,000,000	\$10,000	\$0	\$0	\$0	\$1,010,000
		Total (usi	ng AC, not ACCP)	\$0	\$0	\$0	\$1,000,000	\$10,000	\$0	\$0	\$0	\$1,010,000
		Total (usi	ng ACCP, not AC)	\$0	\$0	\$0	\$1,000,000	\$10,000	\$0	\$0	\$0	\$1,010,000

Lead Agency KDOT WAMPO I.D. RR-24-01 KDOT Project I.D. RA-0514-01 Last TIP Action 23-08

Project Title Rail Line Rehabilitation along the K&O Railroad

Project Limits along the K&O Railroad, MP 484

Project Scope Phase 3/3 of Major Rehabilitation project including replacement of rail, ties, and rail bedding rebuild

Primary Mode Rail Bike/ped component? ☐ Partially or Fully in: Butler County ☐ Sedgwick County ☑ Sumner County ☐

Administrative Contact Engineering Contact

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024 Stat	е			\$0	\$0	\$0	\$803,300	\$0	\$0	\$0	\$0	\$803,300
		Total (usi	ng AC, not ACCP)	\$0	\$0	\$0	\$803,300	\$0	\$0	\$0	\$0	\$803,300
		Total (usi	ng ACCP, not AC)	\$0	\$0	\$0	\$803,300	\$0	\$0	\$0	\$0	\$803,300

Lead Agency KDOT WAMPO I.D. RR-24-02 KDOT Project I.D. X-3141-01 Last TIP Action 23-08

Project Title KO Railroad & Harry Street in Wichita

Project Limits KO Railroad & Harry Street

Project Scope Upgrade Crossing Device

Primary Mode Rail Bike/ped component? ☐ Partially or Fully in: Butler County ☐ Sedgwick County ☑ Sumner County ☐

Administrative Contact Engineering Contact

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	Federal: RRS	AC	State	\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
2024	Federal: RRS	ACCP		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
		Total (usi	ing AC, not ACCP)	\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
		Total (usi	ing ACCP, not AC)	\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000

Lead Agency KDOT WAMPO I.D. RR-24-03 KDOT Project I.D. X-3143-01 Last TIP Action 23-08

Project Title KO Railroad & Southwest Boulevard in Wichita

Project Limits KO Railroad & Southwest Boulevard

Project Scope Upgrade Crossing Device

Primary Mode Rail Bike/ped component? ☐ Partially or Fully in: Butler County ☐ Sedgwick County ☑ Sumner County ☐

Administrative Contact Engineering Contact

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	Federal: RRS	AC	State	\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
2024	Federal: RRS	ACCP		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
		Total (us	ing AC, not ACCP)	\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
	Total (using ACCP, not AC			\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000

Lead Agency KDOT WAMPO I.D. RR-24-04 KDOT Project I.D. X-3144-01 Last TIP Action 23-08

Project Title KO Railroad & May Street in Wichita

Project Limits KO Railroad & May Street

Project Scope Upgrade Crossing Device

Primary Mode Rail Bike/ped component? ☐ Partially or Fully in: Butler County ☐ Sedgwick County ☑ Sumner County ☐

Administrative Contact Engineering Contact

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	Federal: RRS	AC	State	\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
2024	Federal: RRS	ACCP		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
		Total (us	ing AC, not ACCP)	\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
	Total (using ACCP, not AC			\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000

Lead Agency KDOT WAMPO I.D. RR-24-05 KDOT Project I.D. X-3145-01 Last TIP Action 23-08

Project Title KO Railroad & 31st Street in Wichita

Project Limits KO Railroad & 31st Street

Project Scope Upgrade Crossing Device

Primary Mode Rail Bike/ped component? ☐ Partially or Fully in: Butler County ☐ Sedgwick County ☑ Sumner County ☐

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	Federal: RRS	AC	State	\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
2024	Federal: RRS	ACCP		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
		Total (us	ing AC, not ACCP)	\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
	Total (using ACCP, not AC			\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000

Lead Agency KDOT WAMPO I.D. RR-24-06 KDOT Project I.D. X-3146-01 Last TIP Action 23-08

Project Title KO Railroad & Tracy Avenue in Clearwater

Project Limits KO Railroad & Tracy Avenue

Project Scope Upgrade Crossing Device

Primary Mode Rail Bike/ped component? ☐ Partially or Fully in: Butler County ☐ Sedgwick County ☑ Sumner County ☐

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024 Fe	ederal: RRS	AC	State	\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
2024 Fe	ederal: RRS	ACCP		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
		Total (usi	ng AC, not ACCP)	\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
		Total (usi	ng ACCP, not AC)	\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000

Lead Agency KDOT WAMPO I.D. RR-24-07 KDOT Project I.D. X-3147-01 Last TIP Action 23-08

Project Title KO Railroad & St. Clair Street in Wichita

Project Limits KO Railroad & St. Clair Street

Project Scope Upgrade Crossing Device

Primary Mode Rail Bike/ped component? ☐ Partially or Fully in: Butler County ☐ Sedgwick County ☑ Sumner County ☐

Administrative Contact Engineering Contact

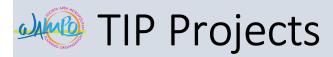
Allison Smith Shawn Hennes

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024 Fe	deral: RRS	AC	State	\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
2024 Fe	deral: RRS	ACCP		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
		Total (usi	ing AC, not ACCP)	\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
	Total (using ACCP, not AC			\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000



# 2023-2026 TIP Administrative Adjustment 23-07.1

#### **Amend/Adjust Project**

Lead Agency City of Bel Aire WAMPO I.D. BP-23-02 KDOT Project I.D. Last TIP Action 23-07.1

Project Title 53rd Street, Oliver to Woodlawn Multi-Use Path

Project Limits Oliver - Woodlawn

Project Scope Installation of a 10' multi-use pathway beginning at Oliver Street and terminating at the existing sidewalk located in the southeast corner of 53rd and

Woodlawn and miscellaneous grading and appurtenances.

Primary Mode Ped/Bike Bike/ped component? ✓ Partially or Fully in: Butler County ☐ Sedgwick County ☑ Sumner County ☐

Administrative Contact Engineering Contact

Anne Stephens, PE Ken Lee, PE City of Bel Aire Garver

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	Local			\$6,555	\$26,215	\$6,555	\$0	\$0	\$0	\$0	\$0	\$39,325
2025	Federal: MPO-CRP			\$0	\$0	\$0	\$264,886	\$27,356	\$0	\$0	\$0	\$292,242
2025	Local			\$0	\$0	\$0	\$66,222	\$6,839	\$0	\$0	\$0	\$73,061
		Total (usi	ng AC, not ACCP)	\$6,555	\$26,215	\$6,555	\$331,108	\$34,195	\$0	\$0	\$0	\$404,628
		Total (usi	ng ACCP, not AC)	\$6,555	\$26,215	\$6,555	\$331,108	\$34,195	\$0	\$0	\$0	\$404,628

Lead Agency County of Sedgwick - Public Works WAMPO I.D. 40-511 KDOT Project I.D. N-0759-01 Last TIP Action 23-07.1

Project Title Maple Street Pathway

Project Limits Maple St from 183rd St W to Wellcrest Circle in Pike Addition, and 167th St W from Maple St to Explorer St in the Goddard School Addition.

Project Scope Construction of a 10 foot wide multi-use pathway, street crossings, drainage structures and amenities. The project begins at 183rd St W at the

terminus of the Goddard sidewalk and extends east along Maple St to the existing sidewalk constructed around the Wellcrest Circle cul-de-sac located

1/4 mile east of 167th St W. The pathway also extends to the south along 167th St W from Maple down to Explorer St, which accesses Explorer

Elementary School and Eisenhower Middle and High Schools.

Primary Mode Ped/Bike Bike/ped component? ✓ Partially or Fully in: Butler County ☐ Sedgwick County ✓ Sumner County ☐

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FFY Fund Type	AC/ACCF	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022 Local			\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
2023 Local			\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
2024 Local			\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
2025 Federal: MPO-CRP			\$0	\$0	\$0	\$39,827	\$0	\$0	\$0	\$0	\$39,827
2025 Federal: MPO-CRP	AC	Local	\$0	\$0	\$0	\$32,849	\$0	\$0	\$0	\$0	\$32,849
2025 Federal: MPO-TA			\$0	\$0	\$0	\$445,578	\$120,000	\$0	\$0	\$0	\$565,578
2025 Federal: MPO-TA	AC	Local	\$0	\$0	\$0	\$681,746	\$0	\$0	\$0	\$0	\$681,746
2025 Local			\$0	\$0	\$0	\$300,000	\$30,000	\$0	\$0	\$0	\$330,000
2026 Federal: MPO-CRP	ACCP		\$0	\$0	\$0	\$32,849	\$0	\$0	\$0	\$0	\$32,849
2026 Federal: MPO-TA	ACCP		\$0	\$0	\$0	\$681,746	\$0	\$0	\$0	\$0	\$681,746
	Total (us	sing AC, not ACCP)	\$100,000	\$125,000	\$100,000	\$1,500,000	\$150,000	\$0	\$0	\$0	\$1,975,000
	Total (us	sing ACCP, not AC)	\$100,000	\$125,000	\$100,000	\$1,500,000	\$150,000	\$0	\$0	\$0	\$1,975,000