

Transportation Policy Body (TPB) Meeting Notice

Tuesday, December 12, 2023, @ 3:00 pm

In-Person

271 W. 3rd St Room 203 Wichita, KS 67202

Virtual

After registering you will receive an email with how to access the Zoom Meeting.

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II.	Regular Business						
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	i. MTP/TIP Call for Projects – 9/15/23 – 1/5/24	12					
	ii. TIP Amendment 6 Call for Changes						
	iii. Urban Area Boundary Update						
	iv. Safe Routes to School (SRTS) Planning Update						
	v. Method Productions Video Creation Services Update						
	vi. MTP 2050 Public Engagement Phase 2						
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	i. 2024 TPB/TAC Meeting Dates	13					
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III.	Open forum for the public to provide comments about specific items on this month's agenda, as well as any other issues directly pertaining to WAMPO's policies, programs, or documents. Matters related to personnel and litigation are not appropriate for public comment. Rules of decorum will be observed. Comments are limited to three (3) minutes per individual. Comments are requested to be emailed to wampo@wampo.org at least one day prior to the meeting.	19					
IV.	Action						
A.	Comprehensive Safety Action Plan (CSAP) – Chad Parasa, Peter Mohr, & Dani Lasher, WAMPO; Slade Engstrom, TranSystems; and Erin Grushon, Burgess & Niple The Comprehensive Safety Action Plan (CSAP) is meant to promote the safety of all users of the transportation system. It was developed through a ten-month process and was available for public comment from September 19 through October 19, 2023. Three public comments were received. In response to input from the public, WAMPO staff have prefaced the CSAP with a policy statement that safety is a priority in transportation planning and the project selection process. Pending approval of the CSAP by the Transportation Policy Body (TPB), the WAMPO region will be eligible to apply for Federal Safe Streets and Roads for All (SS4A) Implementation Grants. The TPB is now asked to vote on the adoption of the CSAP.	20 to 21					

V.	Discussion/Updates	
A.	<u>Travel Demand Model (TDM) Update</u> – Mike Malone, JEO, and Paul Ricotta, Caliper	
	WAMPO maintains a Travel Demand Model (TDM) for the Wichita metropolitan area. The TDM	
	forecasts travel demand and predicts future performance of the transportation network. To aid in	
	the development of Metropolitan Transportation Plan 2050 (MTP 2050), WAMPO hired the consulting	22
	firm JEO, with subcontractor Caliper, to update the WAMPO TDM and train WAMPO staff on its	
	numerous functions and features. A calibrated model is expected to be ready for use in metropolitan	
	planning activities in early December 2023, and WAMPO-staff training on the finished model is	
	planned for December 12, 2023.	
В.	Regional Transit Implementation Plan – Bill Troe, SRF, and Chad Parasa, WAMPO	
	WAMPO is collaborating with SRF Consulting Group, Nelson\Nygaard Consulting Associates, and	
	Shockey Consulting Services to develop a Regional Transit Implementation Plan, building on the	23 to 25
	2018 Wichita Area Transit Feasibility Study. The plan's deliverables include, among other things, a	25 to 25
	History of Transit, Feasibility and Future Conditions Reports, Steps to Establishing a Regional	
	Transit Authority, and an Implementation Plan.	
C.	Employment Sectors: Agriculture – Chad Parasa and Peter Mohr, WAMPO	
	The WAMPO region is home to a diverse and vibrant economy. As a part of WAMPO's mission to serve	
	and inform its stakeholders, staff are developing a series of reports on seven different sectors that	26
	comprise the local economy. As the third in a series of presentations, this report discusses WAMPO's	
	agriculture sector.	
VI.	Committee & Partnership Updates	
A.	Executive Committee	
B.	Kansas Department of Transportation (KDOT)	
C.	Wichita Metro Division, KDOT	
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VII.	Other Business	
VIII.	Adjournment	
IX.	WAMPO Reference Material	
A.	WAMPO Region Population Table and Map	27 to 28
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C.	WAMPO MTP 2050 Development Process	30 to 31
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Chad Parasa, TPB Secretary

December 5, 2023



Meeting Minutes

Transportation Policy Body (TPB) Meeting Minutes Tuesday, November 14, 2023, @ 3:00 PM

Hybrid Meeting: Online & 271 W. 3rd St, Rm. 203, Wichita, KS 67202

Meeting Duration: 67 minutes

Voting Members in Attendance

Becky Tuttle, *TPB Chair*Ryan Baty, *Sedgwick County*Jim Benage, *Bel Aire*David Dennis, *Sedgwick County*Nick Engle, *Derby*Jim Howell, *Sedgwick County*Russ Kessler, *Haysville*

Pete Meitzner, Sedgewick County
Mike Moriarty, KDOT
Nick Squires, KDOT
Burt Ussery, Clearwater
Mike Warrington, Andover
Dan Woydziak, Butler County

AlternatesRodney Eggleston, *Valley Center*

(voting)
Warren Porter, Rose Hill (voting)
Ben Sauceda, Park City (voting)

Other Attendees

Jane Byrnes
Hope Dale, Sunflower
Community Action
Srilekha Dodda, WAMPO
Nick Flanders, WAMPO
Dora Gallo, WAMPO
Erin Grushon, Burgess & Niple
Paul Gunzelman, Wichita
Evan Hathaway, Hite, Fanning &
Honeyman LLP

Jim Jonas, Wichita
Markey Jonas, WAMPO
Dani Lasher, WAMPO
Brett Letkowski, TranSystems
Peter Mohr, WAMPO
Chad Parasa, WAMPO
Elijah Pipersburg, Wichita
Marcela Quintanilla, WAMPO
Kelly Rundell, Hite, Fanning &
Honeyman LLP

Paul Schiffelbein, *MAPD*Daniel Schrant, *Sedgwick County*Allison Smith, *KDOT*Kyle Thomas, *WAMPO*Tyler Voth, *WSP*James Wagner, *Wichita*

1. Chair Becky Tuttle called the meeting to order at 3:02 PM.

2. Regular Business

A. Approval of November 14, 2023, Agenda

Discussion: None

Action: Approve the November 14, 2023, agenda, as proposed. (13-0)¹

Motion: Dan Woydziak **Second:** Burt Ussery

¹ Three (3) voting TPB members did not arrive until after the votes to approve the November 2023 agenda and October 2023 minutes. WAMPO provides meeting minutes that are not verbatim. TAC and TPB meetings are recorded and hosted on YouTube <u>@WAMPO Kansas</u>. To request assistance accessing meeting recordings call – (316) 779-1313 or email – <u>wampo@wampo.org</u>.

B. Approval of October 10, 2023, Meeting Minutes

Discussion: None

Action: Approve the October 10, 2023, meeting minutes, as proposed. (10-0)²

Motion: Dan Woydziak **Second:** Russ Kessler

C. Director's Report

i. Innovation Presentations Summary Table

Chad Parasa, WAMPO, shared that the previous Innovation Presentations are available on YouTube.

Discussion:

Chair Tuttle commented that while TPB Chair, David Dennis recommended that there be a presentation from the community each month as a way for the TPB to get more information and facilitate networking. The Executive Committee would like to continue this and are open to suggestions for the theme of 2024 presentations.

ii. MTP/TIP Call for Projects 9/15/23 - 1/5/24

Mr. Parasa and Peter Mohr, WAMPO, stated that the combined Call for Projects for Metropolitan Transportation Plan 2050 (MTP 2050) and the FFY2025-FFY2028 Transportation Improvement Program (TIP) opened September 15, 2023, and will run through January 5, 2024. The application form, cost-estimation model and recording of the November 8, 2023, Call for Projects Workshop can be found at either www.wampo.org/transportation-improvement-program or www.wampo.org/mtp2050.

iii. Automatic Bike/Ped Counters

Dora Gallo, WAMPO, explained that WAMPO has conducted manual bicycle and pedestrian counts for twelve years, facing challenges like volunteer shortages and adverse weather. WAMPO is exploring advanced technology solutions, including "big data" analytics and camera-based automatic-counting systems, to improve data accuracy. WAMPO staff plan to issue a Request for Proposals (RFP) for advanced, camera-based counting technology and select a vendor based on requirements for accuracy, data integration, and scalability.

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² Three (3) voting TPB members abstained from the vote to approve the October 2023 minutes, but were present for the vote, so quorum was not lost.

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Discussion:

Chair Tuttle shared her excitement to hear that WAMPO is heading towards using technology for the counts.

Jim Benage asked if WAMPO intends on having the counters up and running year-round, expressing concern about Fourth Amendment surveillance issues. Ms. Gallo said that the logistics of when or where the counters would be in use will depend on the RFP submissions and that WAMPO will investigate the legal concerns. Chair Tuttle noted that Wichita City Council members have also discussed this and the question of how to capitalize on technology while making sure it is done in a safe way.

iv. Bimonthly TIP Projects Status Update

Mr. Mohr shared that the WAMPO Transportation Improvement Program (TIP) Policy includes a Reasonable Progress Policy, under which projects receiving WAMPO suballocated funding in the current Federal Fiscal Year (FFY) or that received it in a past FFY but are not completed are to have bimonthly progress reports to the Technical Advisory Committee and Transportation Policy Body. Mr. Parasa shared that the TIP project updates help to show the TAC and TPB what is happening in the region during the FFY and keep jurisdictions informed on the progress of projects.

						· ·								
			FFY(s) in Which	WAMPO-Suballocated			WAMPO-		Fron	n Project Sponsors				
			Programmed in TIP to	Funds Programmed in	WAMPO-		suballocated			Progress Towards Using all	Anticipated			
WAMPO			Receive WAMPO-	TIP in FFY2024 or	Suballocated		Funds in TIP Not	Anticipated			Project			
I.D.	Lead Agency	Project Title	Suballocated Funds	Earlier	Funding Program(s)			Obligation Date	Date	Obligated Funds	Completion Date			
40-538	Haysville	Seneca & 63rd Street Bike Ped Pathway	2024	\$756,652.00	TA	\$0.00		December 2023	January 2024	N/A	Summer 2024			
P-23-03	WAMPO	Safe Routes to School Planning Assistance	2024	\$200,000.00	TA	\$0.00	\$200,000.00	TBD	TBD	N/A	TBD			
40-545	KDOT	WICHway Video Wall	2024	\$400,000.00	CMAQ	\$0.00	\$400,000.00	TBD	TBD	N/A	TBD			
40-541	Derby	Nelson Drive Realignment	2024	\$6,799,131.00	STBG, CMAQ, TA	\$0.00	\$6,799,131.00	January 2024	April 2024	N/A	July 2025			
	Kechi	Oliver and Kechi Rd. Intersection	2024	\$2,433,853.00	STBG, TA	\$0.00	\$2,433,853.00	June 2024	July 2024	N/A	Spring 2025			
BP-23-02	Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	2024	\$292,242.00	CRP	\$0.00	\$292,242.00	TBD	TBD	N/A	TBD			
T-23-02	Wichita	Multimodal Facility (MMF)	2024	\$1,000,000.00	CRP	\$0.00	\$1,000,000.00	TBD	TBD	N/A	TBD			
R-19-17	Wichita	West St., I-235-MacArthur	2024	\$2,776,712.00	STBG, CMAQ, TA, TA- STBG	\$0.00	\$2,776,712.00	September 2024	October 2024	N/A	Fall 2025			
R-19-16	Wichita	West St., Harry to Pawnee	2023	\$8,518,589.00	STBG, TA, TA-STBG	\$8,518,589.00	\$0.00	N/A	October 2023	No funds spent yet.	End of 2025			
R-19-07	Valley Center	Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main to 5th (85th St. N.)	2023	\$7,373,315.00	STBG, TA	\$7,373,315.00	\$0.00	N/A	October 2023	No funds spent yet.	June 2025			
40-508	Sedgwick County	Zoo Boulevard Bridge over M.S. Mitch Mitchell Floodway	2023	\$2,195,582.00	HIP, STBG	\$2,195,582.00	\$0.00	N/A	N/A	Construction began September 11, 2023.	July 2024			
40-509	Wichita Transit	Wichita Transit Network Redesign Plan	2023	\$262,135.00	STBG	\$262,135.00	\$0.00	N/A	N/A	August 2023.	April 2025			
R-19-05	Andover	159th St. East, from US-54/400 to Central Ave.	2022	\$4,485,000.00	STBG	\$4,485,000.00	\$0.00	N/A	N/A	Construction started 1/9/2023.	December 2023			
40-525	Wichita Transit	Wichita Bicycle Master Plan Update	2022	\$366,988.00	TA	\$366,988.00	\$0.00	N/A	N/A	March 2023.	September 2024			
T-19-05	Wichita Transit	Wichita Transit Replacement Paratransit Vehicles	2021, 2022	\$1,493,472.00	STBG	\$1,493,472.00	\$0.00	N/A	N/A	October 2023.	December 2024			
R-17-02	Bel Aire	Woodlawn: 45th St to 37th St. N	2021	\$5,579,150.00	HIP, STBG	\$5,579,150.00	\$0.00	N/A	N/A	94% paid out.	Awaiting information.			
40-544	Sedgwick County Dept. of Aging	Sedgwick County Transportation Comprehensive Operations and Technology Feasibility Study and Implementation	2021	\$178,252.00	CMAQ	\$178,252.00	\$0.00	N/A	N/A	Contract pending Board of County Commissioners approval.	February 2024			
R-19-09	Wichita	Pawnee, Webb to Greenwich	2021	\$3,593,000.00	STBG	\$2,509,033.64	\$1,083,966.36	N/A	N/A	\$2,420,919 of obligated funds spent so far. Complete except for landscape acceptance.	October 2023			
R-17-01	Butler County	SW Butler Rd/SW 150th St Intersection	2020	\$5,600,000.00	HIP, STBG	\$4,169,813.61	\$1,430,186.39	N/A	N/A	Close to project finalization.	Summer 2023			

v. SRTS Planning Assistance

Mr. Parasa shared that following advice from the Transportation Policy Body, WAMPO is exploring ways to include more schools in the region in Safe Routes to School (SRTS)

planning. WAMPO staff, in coordination with member jurisdictions and KDOT, are researching how to best find additional funds for a more comprehensive SRTS planning effort.

D. Consent Agenda

i. Video Creation Services Contract - Extension to 2024

Dani Lasher, WAMPO, shared that the current contract for video creation services with Method Productions expires on December 31, 2023. WAMPO staff recommend extending the contract through December 31, 2024, with a dollar amount not to exceed \$49,374.99. Compared to the 2023 contract, there are a few small changes to the total number of videos to be produced, prices per hour, and the number of script-writing hours. The number of videos to be produced in 2025 will be negotiated prior to the start of that year, with a budget not exceeding \$50,000.

Method Productions Cost Comparison

2023	2024	
10 Total Videos	13 Total Videos	
\$125/hr production and pre-production costs	\$135/hr production and pre-production costs	*all prices per hour increase
Two 2-minute videos	No 2-minute videos	
One 1-minute video	Two 1-minute videos	
Three 30-second videos	Four 30-second videos	
Four 15-second videos	Seven 15-second videos	
48 hours of script writing	42 hours of script writing	
Total cost: \$49,604	Total cost: \$49,374	

Video Creation Services Contract Extension – https://bit.ly/Video-Creation-Services-2024- Contract-Extension

Discussion:

Allison Smith, KDOT, asked when the contract had been shared with KDOT for review. Mr. Parasa said that WAMPO may not have sent it to KDOT for review.

Action: Table the vote for the 2024 Video Creation Services Contract Extension with

Method Productions until the December 2023 TPB meeting. (14-0)³

Motion: Chair Tuttle **Second:** Jim Benage

3. Public Comments

There were no public comments.

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³ One (1) voting TPB members did not arrive until after the vote on the consent agenda and one (1) left the meeting before the vote on the consent agenda and returned to the meeting after the TPB Vice Chair election.

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4. Action

A. TPB Vice Chair Election

Chair Tuttle shared that Troy Tabor has stepped down as TPB Vice Chair and the TPB needs to elect a new Vice Chair who will serve until the Chair and Vice Chair elections in February 2024.

Discussion:

David Dennis nominated Dan Woydziak, who accepted the nomination.

Following the vote, Chair Tuttle congratulated Mr. Woydziak, thanking him for his willingness to serve, and commented that the executive committee will be looking into adjustments to the bylaws regarding the TPB election process and succession planning.

Action: Elect Dan Woydziak as Transportation Policy Body Vice Chair. (15-0)4

Motion: David Dennis **Second:** Burt Ussery

B. 2024 Unified Planning Work Program Approval

Mr. Parasa gave background information on the development of the proposed 2024 Unified Planning Work Program (UPWP), which is WAMPO's primary budgeting document for planning activities in 2024. Mr. Mohr shared an overview of the different line items and highlighted some of the planning priorities and activities included in the proposed UPWP, noting that the budget is similar to the 2023 UPWP budget. The TAC recommended the TPB approve the 2024 UPWP at their October 23, 2023, meeting.

Draft 2024 Unified Planning Work Program - https://bit.ly/Draft_2024_UPWP

Discussion: None

Action: Approve the 2024 Unified Planning Work Program, as presented. (16-0)

Motion: Dan Woydziak **Second:** Russ Kessler

C. Urban Area Boundary

Mr. Mohr explained that every ten years MPOs need to adopt an Urban Area Boundary (UAB) that encompasses the corresponding Census Urban Area resulting from the latest decennial U.S.

⁴ One (1) voting TPB member left the meeting before the vote on the consent agenda and returned to the meeting after the TPB Vice Chair election.

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Census. There are a few locations where the 2020 Wichita Census Urban Area is not entirely within the current WAMPO UAB, meaning the WAMPO UAB needs to be updated. WAMPO staff, in consultation with KDOT staff and the WAMPO TAC and TPB, have developed a proposed new UAB. Mr. Mohr described the process of developing a new UAB and the steps WAMPO followed to reach the proposed UAB, including adjustments made following the previous TPB meeting on October 10, 2023. The TAC recommended the TPB approve the proposed new UAB at their October 23, 2023, meeting.

2023 WAMPO Proposed Urban Area Boundary Map - https://bit.ly/Proposed_UAB_10-16-23
2023 WAMPO Proposed Urban Area Boundary Metes-And-Bounds Description – https://bit.ly/UAB-Metes-And-Bounds

Discussion:

Chair Tuttle clarified that the proposed UAB is updating boundaries based on census data and recent redistricting, and asked if there are any significant or important changes. Nick Flanders, WAMPO, highlighted the major changes made from the previous UAB, pointing out the southeast corner of the proposed new UAB, around Rose Hill, which TPB members asked to be included at the meeting on October 10, 2023, as the largest expansion. The functional classification of roadways is the main thing that will be affected, including the distinction between urban and rural minor collectors. The most significant difference in funding eligibility based on whether an area is within the UAB is that Surface Transportation Block Grant (STBG) funds can be used on urban minor collectors, but not on rural minor collectors.

Burt Ussery asked what the implication would be for Clearwater of not being in the UAB from a funding perspective and what the process would be to modify the UAB after it has been submitted. Mr. Flanders explained that unlike minor collectors, roadways classified as major collectors or arterials are eligible for STBG funds regardless of whether they are within a UAB. Transportation Alternatives (TA) funds suballocated by WAMPO can be used both in and out of the UAB, whereas TA funds distributed by KDOT can only be used outside of the UAB. Through coordination with KDOT, the TAC, and the TPB, modifications can be made to include land that qualifies as being urban enough either in the present or in the anticipated near future.

David Dennis stated that he does not understand how certain areas have been incorporated into the UAB while other similar areas have not. Making a note of the December 1, 2023, deadline to

submit the UAB to KDOT, Chair Tuttle suggested approving the proposed new UAB but including in the motion what Mr. Dennis would like WAMPO staff to do and by when.

Action: Approve the proposed new Urban Area Boundary, as presented, with the recommendation that WAMPO staff bring new information to the TPB by the end of the first quarter of 2024 on whether any additional areas should be added to the UAB. (15-0)⁵

Motion: David Dennis **Second:** Burt Ussery

5. Discussion/Updates

A. Comprehensive Safety Action Plan

Ms. Lasher gave an in-depth presentation on the Comprehensive Safety Action Plan (CSAP), which is meant to promote the safety of all users of the transportation system. The CSAP was developed through a ten-month collaborative process with project consultants Burgess & Niple (B&N), TranSystems, and Vireo. Along with public engagement efforts, a group of transportation safety professionals in the region came together to establish the Transportation Safety Technical Advisors (TSTA) committee, which offered guidance, made plan development recommendations, and identified three major areas of emphasis: intersections of concern, vulnerable road users, and speed-related crashes. Ms. Lasher explained the data collected, the existing conditions revealed, and the strategies for plan implementation described in the CSAP.

Mr. Mohr shared that upon approval of the CSAP by the Transportation Policy Body, the WAMPO region will be eligible to apply for Federal Safe Streets and Roads for All (SS4A) Implementation Grants. For assistance with the implementation of the plan, a contract extension with B&N will be presented to the TPB as a consent agenda item on December 12, 2023. The TAC will make a formal recommendation to the TPB on the CSAP on November 27, 2023, and the TPB will consider it for approval on December 12, 2023.

Erin Grushon, Burgess & Niple, provided more information on the CSAP and SS4A, emphasizing that SS4A Implementation Grants are very competitive.

Draft Comprehensive Safety Action Plan – https://bit.ly/DraftCSAPPlan

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⁵ One (1) voting TPB member left prior to the vote on the Urban Area Boundary.

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Discussion:

Chair Tuttle commented that she wishes there was more public input on the draft plan. Ms. Grushon shared that while only three public comments were received on the complete draft plan, there was a lot of public feedback gathered at multiple points during the development process.

B. Employment Sectors

Mr. Parasa noted how the WAMPO region is home to a diverse and vibrant economy. As part of WAMPO's mission to serve and inform its stakeholders, WAMPO staff, alongside the Greater Wichita Partnership and Wichita State University, have worked to gather data on seven major sectors of the local economy. Mr. Mohr discussed how these data play a vital role in transportation planning and the development of the Metropolitan Transportation Plan (MTP). As the second in a series of presentations, this report focused on WAMPO's Advanced Manufacturing industry.

WAMPO-Region Advanced Manufacturing Report - https://bit.ly/Advanced-Manufacturing-Report

Discussion:

Chair Tuttle expressed how great it is to have these data, and asked how WAMPO plans to use and share this information, which tells a story and provides opportunity. Mr. Parasa said that it will be used in the development of a travel demand model (TDM) and help in the project selection process. Mr. Mohr agreed with the importance of sharing the data. It is on the website and WAMPO will investigate other ways to share and make good use of the reports.

6. Committee & Partnership Updates

Chair Tuttle announced that the next meeting of the Executive Committee will be at 11:30 AM on November 30, 2023, in the MAPD conference room of the Ronald Reagan Building (271 W 3rd St. N, Wichita, KS 67202). It will be an open meeting; anyone is welcome to attend.

Nick Squires, KDOT, shared that portions of I-135 will be closed the weekend of November 18-19, 2023, at Wichita's North Junction due to construction for a new overhead bridge at the I-135/K-96 interchange. Closures will affect southbound traffic on Saturday, November 18, 2023, and northbound traffic on Sunday, November 19, 2023.

Mike Moriarty, KDOT, thanked everyone who participated in the KDOT Local Consult events, and shared that KDOT will be pursuing a planning grant under the Bridge Investment Program as soon as the Notice of Funding Opportunity (NOFO) is released.

7. Other Business

Markey Jonas, WAMPO, presented the 2024 WAMPO meeting schedule, noting that although the schedules for all WAMPO boards and committees were included in the agenda packet, only the Technical Advisory Committee and Transportation Policy Body schedules require formal approval. All meetings currently on the 2024 calendar follow established meeting frequency patterns (e.g., TPB meetings are on the second Tuesday of each month), with the exception that the May 2024 TAC meeting has been scheduled a week early due to Memorial Day. Members should have received a calendar invitation serving as a placeholder for 2024 meetings; a Zoom registration link and meeting-specific information will be sent as each meeting date approaches. The meeting schedule will be presented to the TAC on November 27, 2023, and considered for approval by the TPB on December 12, 2023.

2024 WAMPO MEETING SCHEDULE

Meeting Location: ZOOM or 271 W 3rd St, Suite 203, Wichita, KS 67202, unless otherwise stated Meeting times and dates are subject to change at the committee Chair's discretion.

Transportation Policy Body	Technical Advisory Committee	Executive Committee	Active Transportation Committee	ICT Safe: A Regional Transportation Coalition*	United Community Transit Coalition	Economic Development & Transportation Committee
3:00 PM unless otherwise stated	10:00 AM unless otherwise stated	11:00 AM unless otherwise stated	9:30 AM unless otherwise stated	9:30 AM unless otherwise stated	2:00 PM unless otherwise stated	10:00 AM unless otherwise stated*
JANUARY 9	JANUARY 22					
FEBRUARY 13	FEBRUARY 26	FEBRUARY 1		FEBRUARY 7	FEBRUARY 15	
MARCH 12	MARCH 25		MARCH 6			
APRIL 9	APRIL 22					
MAY 14	MAY 20	MAY 2		MAY 1	MAY 16	
JUNE 11	JUNE 24		JUNE 5			2024 EDTC Schedule TBD
JULY 9	JULY 22					
AUGUST 13	AUGUST 26	AUGUST 1		AUGUST 7	AUGUST 15	
SEPTEMBER 10	SEPTEMBER 23		SEPTEMBER 4			
OCTOBER 8	OCTOBER 28					
NOVEMBER 12	NOVEMBER 25	NOVEMBER 7		NOVEMBER 6	NOVEMBER 21	
DECEMBER 10			DECEMBER 4			



*ICT Safe was formerly the Safety and Health Committee

*Meeting Location: Online or Wichita State University, Woolsey Hall, Conference Room 302, Wichita, KS 67208

8. The meeting was adjourned at 4:09 PM.

The next regular meeting will be held on Tuesday, December 12, 2023, at 3:00 PM.



Agenda Item 2Ci: Director's Report MTP/TIP Call for Projects - 9/15/23 - 1/5/24

Chad Parasa, Executive Director

Executive Summary

A combined Call for Projects for Metropolitan Transportation Plan 2050 (MTP 2050) and the FFY2025-FFY2028 Transportation Improvement Program (TIP) is open from September 15, 2023, through January 5, 2024.

Background

WAMPO is in the process of developing the next Metropolitan Transportation Plan (MTP) for the region, Metropolitan Transportation Plan 2050 (MTP 2050), due by June 2025, as well as the FFY2025-FFY2028 Transportation Improvement Program (TIP), due by August 2024. Both to save member jurisdictions the trouble of submitting two separate applications and to ensure consistency between MTP 2050 and the FFY2025-FFY2028 TIP, WAMPO staff opened a combined MTP/TIP Call for Projects on September 15, 2023. which will run through **January 5, 2024**. All member jurisdictions should have received a detailed application packet specifying all the information they must provide in order for WAMPO to prioritize projects both for inclusion in the MTP and TIP and for receiving WAMPO-suballocated Federal funding. The application packet also be downloaded from www.wampo.org/transportation-improvement-program may www.wampo.org/mtp2050. On those same web pages may also be found downloadable spreadsheets that may optionally be used to estimate project costs, as well as the recording of the online Call for Projects workshop that was on November 8, 2023.



Agenda Item 2Di: Consent Agenda 2024 TPB/TAC Meeting Dates

Chad Parasa, Executive Director Markey Jonas, Administrative Assistant

Executive Summary

Before the end of each calendar year, WAMPO develops and distributes board and committee meeting schedules for the upcoming year. The Transportation Policy Boby (TPB) is now asked to review and consider the proposed 2024 TPB and Technical Advisory Committee (TAC) meeting schedules for approval.

Background

Before the end of each calendar year, WAMPO develops and distributes board and committee meeting schedules for the upcoming year. Formal approval is required for the Transportation Policy Body (TPB) and Technical Advisory Committee (TAC) meeting schedules. The TPB is proposed to continue to meet on the second Tuesday of each month at 3:00 PM. The TAC is proposed to continue to meet on the fourth Monday of each month at 10:00 AM, with no December meeting. All proposed meeting dates adhere to the established frequency pattern, except for the TAC meeting on May 20, 2024, which is on the third Monday of the month instead of the fourth Monday, to not conflict with Memorial Day. Once approved, TPB and TAC meeting schedules will be incorporated into the 2024 Unified Planning Work Program (UPWP).



2024 WAMPO MEETING SCHEDULE

Meeting Location: ZOOM or 271 W 3rd St, Room 203, Wichita, KS 67202

Transportation Policy Body	Technical Advisory Committee
3:00 PM unless otherwise stated	10:00 AM unless otherwise stated
JANUARY 9	JANUARY 22
FEBRUARY 13	FEBRUARY 26
MARCH 12	MARCH 25
APRIL 9	APRIL 22
MAY 14	MAY 20
JUNE 11	JUNE 24
JULY 9	JULY 22
AUGUST 13	AUGUST 26
SEPTEMBER 10	SEPTEMBER 23
OCTOBER 8	OCTOBER 28
NOVEMBER 12	NOVEMBER 25
DECEMBER 10	NO TAC MEETING

Staff Recommendation

» Approve the 2024 TPB and TAC meeting schedules, as presented.



Agenda Item 2Dii: Consent Agenda K-15 Corridor Study Agreement

Chad Parasa, WAMPO

Kelly Rundell, Hite, Fanning & Honeyman L.L.P.

Executive Summary

The K-15 Corridor Management Plan project objectives are to examine ways to prolong the life of the K-15 corridor including interim and medium-term improvements. The project will be developed with input from the Kansas Department of Transportation (KDOT) and the other partner study stakeholders including the City of Wichita, the City of Derby, WAMPO, and Sedgwick County. A Corridor Management Plan is a guide for managing access and land use jointly with the Corridor's limits as determined and created from the results of the Study.

Background

The K-15 Corridor Management Plan Scope of Services document outlines that the project objectives are to examine ways to prolong the life of the K-15 corridor including interim and medium-term improvements. The project will be developed with input from the Kansas Department of Transportation (KDOT) ("Client") and the other partner study stakeholders including the City of Wichita, the City of Derby, WAMPO, and Sedgwick County. Although the study may recommend interchanges at some locations, the scope will not include major grade separation of the entire facility or looking at full grade separation of the BNSF tracks; freeway and rail upgrades could be explored as part of a separate future study. TranSystems will work with KDOT to establish an official design year of at least 20 years into the future (possibly more).

A Corridor Management Plan is a guide for managing access and land use jointly with the Corridor's limits as determined and created from the results of the Study, which has a project completion anticipated near April 1, 2024. Within the project management phase, there will be six public meeting presentations on the study that are assumed to be in conjunction with WAMPO meetings, including TAC and TPB meetings. From Article II of the K-15 Corridor Study Agreement, the table below reflects funding commitments of the Parties for the Study. The Parties agree estimated costs and contributions are to be used for encumbrance purposes only and may be subject to change.

Party	Responsibility
Secretary	\$379,745.70
Wichita	\$10,000.00
Derby	\$10,000.00
Sedgwick County	\$50,000.00
WAMPO	\$50,000.00
Total	\$499,745.70

Staff Recommendation

» Approve the K-15 Corridor Study Agreement, as presented.

Attachments

- » K-15 Corridor Study Agreement and Attachments https://bit.ly/K-15-Corridor-Study-Agreement
- » K-15 Corridor Management Plan Scope of Services

K-15 Corridor Management Plan 87 15 KA-6829-01 Scope of Services April 25, 2023

Project Objectives

The project objectives for this project are to examine ways to prolong the life of the K-15 corridor including interim and medium-term improvements. The project will be developed with input from the Kansas Department of Transportation (KDOT) ("Client") and the other partner study stakeholders including city of Wichita, city of Derby, WAMPO and Sedgwick County, Kansas. Although the study may recommend interchanges at some locations, the scope will not include major grade separation of the entire facility or looking at full grade separation of the BNSF tracks; freeway and rail upgrades could be explored as part of a separate future study. TranSystems will work with KDOT to establish an official design year of at least 20 years into the future (possibly more).

Project Tasks

The study will be conducted in three phases, which are listed below with a brief description of each phase.

Phase 100 – Project Management	Keeping project goals, schedule and budget
Phase 200 - Study Content	Data Collection and Alternative Development
Phase 300 - Report Development	Draft and Final Report with Executive Summary

Phase 100 - Project Management

- Develop and maintain a schedule with milestones, which identifies the different tasks associated with the project with a project completion anticipated near **April 1, 2024**.
- Develop and maintain high level Public Involvement Plan/approach for this planning process.
- We have assumed three (3) one-on-one meetings; these could include governing bodies, KDOT or other individuals as necessary for the study and growth projections.
- We have assumed six (6) public meeting presentations on the study; these are assumed to be in conjunction with WAMPO meetings through presentations to city DAB, council or WAMPO TAC and TPB meetings.
- We have assumed two (2) open house style meetings to occur somewhere along the corridor. KDOT or the other partner stakeholders will reserve the meeting venue.
 Six (6) online progress meetings are anticipated as part of the study; these could be included with other project meetings and are assumed one every two months.

Phase 200 - Study Content

200.1 - Data Collection

- Development Plans CLIENT and/or partner stakeholders will provide copies of plats for any developments within the corridor that are planned or under development. Any available information about potential projects not yet approved or submitted will also be helpful.
- Review existing information to help generate proposed traffic projections along K-15 through the study limits
- Data will be collected from the railroad regarding current and future/forecasted rail traffic.

200.2 - Traffic Analysis

- Conduct Traffic counts at the following:
 - o Conduct 24 hour counts along mainline K-15 which includes vehicle classification data:
 - Baltimore Ave & Madison Ave
 - KTA Ramp system & Turnpike Dr
 - K-15& 95th St
 - K-15& Turnpike Dr

- EB K-15 & I-135 SB ramp split 3 lanes
- I-35 On/Off Ramps north of Turnpike Dr 4 lanes
- WB K-15 & I-135 NB ramp split 4 lanes
- Conduct peak hour (6-10 am and 3-7pm) turning movement counts over a typical weekday (Tuesday, Wednesday or Thursday) at the following intersections:
 - 55th St & Buckner St
 - 63rd St & Oliver St
 - K-15 & Walgreens Access
 - K-15 & Strip mall (Little Busters)
 - K-15 & Britain St
 - K-15 & Emma St
 - K-15 & English St
 - *K-15 & Kay St
 - K-15 & Main St
 - K-15 & Market St
 - K-15 & Park Pl
 - K-15 & Pittman Dr
 - K-15 & Sunnydell St
 - K-15 & Washington St
 - Broadview Dr & 47th St
 - Clifton Ave & 47th St
 - K-15 & 2nd Ave (Mulvane signal)
 - Meadowlark Blvd. & Buckner St
 - Meadowlark Blvd & East Gas Access
 - Meadowlark Blvd & McIntosh Rd
 - Meadowlark Blvd & Nelson Dr
 - Meadowlark Blvd & west access
 - Patriot Ave & Buckner St
 - Patriot Ave & Commerce Dr
 - Patriot Ave & Southeast Dr
 - Red Powell Dr & Access
 - Red Powell Dr & Johnson Dr
 - *K-15& 31st St
 - *K-15& 47th St
 - *K-15 & McArthur
 - *K-15& 55th St
 - K-15 & 69th St

- *K-15 & Access 1
- K-15 & Access 2 (Wildflower)
- *K-15 & Access 3 (Strip Mall -Daylight Donuts)
- K-15 & Access 4 (Strip Mall Garnett Auto)
- K-15 & Access 5 (Strip Mall Chinese Restaurant)
- K-15 & Access Rd
- K-15 & Buckner/Frontage Rd
- K-15 & Buckner/Wedgewood
- K-15 & Butler D
- K-15 & Clifton Ave
- K-15 & Crestway
- K-15 & Crystal St
- K-15 & Greenway
- K-15 & McDonalds Access
- *K-15 & Meadowlark Blvd
- K-15 & Nelson/Frontage Rd
- K-15 & North Business Access
- *K-15 & Patriot Ave
- K-15 & South Business Access
- K-15 & Store Access
- K-15 & Walnut St
- *Southeast Blvd. & Wassall St
- K-15 & Wildflower St
- K-15 Frontage & 55th St
- K-15 Frontage & Red Powell Dr
- K-15 Frontage & Wildflower St
- K-15 Frontage Rd & 47th St
- K-15 & Virginia Rd
- *K-15& 91st St
- *K-15& 97th St

- Obtain Origin-Destination (OD) data from Streetlight Data to determine current traffic patterns.
- Traffic Forecasting, Operations and Safety Review
 - TranSystems will develop a sub-area sketch model using VISUM to help develop the growth projections. The sketch model will help develop the O-D future scenarios and the anticipated growth of the existing traffic patterns will be influenced by the following factors:
 - WAMPO Model with Market Study adjustments
 - Historical Data
 - Development growth develop trip generation using ITE Trip Generation Rates and other similar land uses for platted but undeveloped locations.

^{*}Indicates counts that are also directly adjacent to the railroad.

- Statewide growth patterns as applicable.
- o Operational Analysis

Perform Operational Analysis at key study intersections along the corridor to identify improvements necessary to support future traffic growth, and identifying and mitigating rail crossing impacts to the limits of the study.

- Iterative with concept development
- o Develop Synchro/SimTraffic analysis of the corridor intersection. VISSIM models may be used on a limited basis to test complex interactions but is anticipated to limited in nature.
- Develop safety analysis for the corridor
- Crash Frequency and Severity metrics will be developed using a minimum of five (5) years' worth of data; this will include consulting with WAMPO/KDOT safety officials about key metrics.

200.3 - Existing Study Review

Review corridor study reports, plans, capital improvement and project funding documents
related to the project provided by the client. This work will help identify growth in the corridor
and anticipated market analysis of the corridor. ARC 95, WAMPO TSMO plan, WAMPO rail grade
crossing study, WAMPO freight study and TEAP studies of the Derby/Nelson area will be
reviewed as part of the project.

200.4 – Existing Condition Inventory

- Gather and review information and data necessary to develop an inventory of existing conditions.
- Prepare an inventory of existing conditions within the project limits. This will include, but not be limited to:
 - o Land uses
 - Demographics
 - Utility infrastructure
 - Transportation infrastructure

- o Traffic generators
- Existing traffic volumes and patterns
- Environmental conditions
- Provide information in appropriate tabular, graphic and map formats suitable for use in project documents. Electronic source files will be provided.

200.5 - Concept Development

- Develop two scenarios which are anticipated for interim and medium range design year.
 Concepts will include short term (generally less than 5 years) and Medium term (5-20 years) options to preserve the corridor as it continues to develop. Ultimate conditions such as the grade separation of the entire corridor (either by rail or roadway) are not intended to be the goal of this study.
- An analysis will be performed to identify the benefits of coordinating the traffic signals along the corridor.
- A concept to relocate Crestway to align with Greenway will be developed.

200.6 - Environmental and Land Use Condition

Consultant will conduct an environmental scan of the Study Area based on the existing data and data collected in previous tasks. The scan will examine, and document existing environmental resource conditions include summary of findings and critical issues, with supporting maps, figures and tables as necessary. Issues requiring further investigation and processing will be identified. The list of critical environmental issues includes:

 Current and planned land uses including community profiles, population, trends and socioeconomic characteristics

- Environmental Justice areas
- Public lands
- Soils and geology
- Surface water
- Floodplains
- Wetlands and ponds

- Prime farmland
- Air Quality
- Noise
- Habitat
- Threatened and Endangered Species
- Hazardous materials sites
- Cultural and Historic Resources

Phase 300 - Report Development

- Develop a Draft Report summarizing the analysis, methodology and recommendations from our Study Content Phase, an electronic copy of the Draft Report including an Executive Summary will be delivered to the CLIENT.
- After receiving comments from the CLIENT's on the Draft Report, a Final Report summarizing the analysis, methodology and recommendations from our Study Content Phase, an electronic copy of the Final Report including an Executive Summary will be delivered to the CLIENT.

Final Deliverables

The final deliverables of this project will be developed with input from the Kansas Department of Transportation (KDOT) ("Client") and the other partner study stakeholders including city of Wichita, city of Derby and Sedgwick County, Kansas. Final deliverables will include the following:

- A final report outlining the findings, projections and recommendations from the design team;
- An Executive Summary summarizing study recommendations;
- Drawings illustrating the existing right of way, estimated future right of way needs and proposed future lane configurations;
- A 2-minute project summary video completed in conjunction with KDOT A/V services with support from the project team and partners.

All reports shall be produced with associated text, graphics, tables, maps and figures and is anticipated to be completed in legal or 11 x 17 inch format.

Assumptions

- Qualitative Safety analysis is assumed for the project; no HSM, IHDSM or AASHTOware analyses are anticipated to compare future expected crashes. CMF's may be referenced to identify appropriate wrong way driving and other countermeasures associated with any crash patterns that may exist.
- It is assumed 25 zones from Streetlight will be needed to help develop existing origindestination data. This will be a vehicle only dataset.
- No permitting or environmental is anticipated as part of the design.
- KDOT will provide review comments on the design set.
- Geological investigations are not included in this proposal.
- We are assuming 30 days for agency (KDOT, FHWA) review times on the corridor.



Agenda Item 3 Public Comment Opportunity

Wichita Councilmember Becky Tuttle, TPB Chair

Background

The Public Comment Opportunity is an open forum for the public to provide comments about specific items on this month's agenda, as well as any other issues directly pertaining to WAMPO's policies, programs, or documents.

- » Matters related to personnel and litigation are not appropriate for public comment.
- » Rules of decorum will be observed.
- » Comments are limited to three (3) minutes per individual.
- » Comments are requested to be emailed to wampo@wampo.org at least one day prior to the meeting.



Agenda Item 4A: Action Comprehensive Safety Action Plan (CSAP)

Chad Parasa, Peter Mohr, and Dani Lasher, WAMPO Slade Engstrom, TranSystems Erin Grushon, Burgess & Niple

Executive Summary

The Comprehensive Safety Action Plan (CSAP) is meant to promote the safety of all users of the transportation system. It was developed through a ten-month process and was available for public comment from September 19 through October 19, 2023. Three public comments were received. In response to input from the public, WAMPO staff have prefaced the CSAP with a policy statement that safety is a priority in transportation planning and the project selection process. Pending approval of the CSAP by the Transportation Policy Body (TPB), the WAMPO region will be eligible to apply for Federal Safe Streets and Roads for All (SS4A) Implementation Grants. The TPB is now asked to vote on the adoption of the CSAP.

Background

The public comment period for the Wichita Area Metropolitan Planning Organization (WAMPO) Comprehensive Safety Action Plan (CSAP) (https://www.wampo.org/safety) was open from September 19 through October 19, 2023. Three public comments were received during that period. These comments, shown in the attached public comments document, were taken into consideration by WAMPO staff and their project consultant, Burgess & Niple (B&N) (with subconsultants TranSystems and Vireo). These comments will be included in the final CSAP plan.

Previous public engagement activities revealed the public's clear preference for prioritizing safety. To this end, WAMPO staff have prefaced the CSAP with a clear policy statement that safety is a priority in transportation planning and the project selection process.

WAMPO and Wichita-region communities and public agencies collaborated to develop the CSAP through a ten-month planning process. WAMPO staff and the consultant team engaged the community; reviewed existing plans, policies, and projects; conducted data analyses; applied the U.S. Department of Transportation's Safe System Approach (www.transportation.gov/NRSS/SafeSystem); and recommended specific steps the region should take to improve transportation safety for everyone. WAMPO will leverage the final plan as WAMPO staff and partners pursue funding for the recommended improvements.

Safe Streets and Roads for All (SS4A)

The Safe Streets and Roads for All (SS4A) grant program Notice of Funding Opportunity (NOFO) for this year was published earlier than expected, with grant applications due on July 10, 2023, prior to the expected adoption of the WAMPO CSAP, meaning the WAMPO region was not able to apply for any Implementation Grants during this round of funding. WAMPO intends to apply for an Implementation Grant in 2024.



Agenda Item 4A: Action Comprehensive Safety Action Plan (CSAP)

Chad Parasa, Peter Mohr, and Dani Lasher, WAMPO Slade Engstrom, TranSystems Erin Grushon, Burgess & Niple

TAC Recommendation

Approve the Comprehensive Safety Action Plan, as presented.

Action Options

- **» Approve** the Comprehensive Safety Action Plan, **as presented**.
- **» Not approve** the Comprehensive Safety Action Plan.
- **» Approve** the Comprehensive Safety Action Plan, with specific changes.

Next Steps

>> Develop an SS4A Implementation Grant proposal in 2024.

Attachments

- **» Draft Comprehensive Safety Action Plan** <u>https://bit.ly/DraftCSAPPlan</u>
- » Public Comments Received https://bit.ly/DraftCSAPPublicComment



Agenda Item 5A: Discussion/Updates Travel Demand Model (TDM) Update

Mike Malone, JEO Paul Ricotta, Caliper

Executive Summary

WAMPO maintains a Travel Demand Model (TDM) for the Wichita metropolitan area. The TDM forecasts travel demand and predicts future performance of the transportation network. To aid in the development of Metropolitan Transportation Plan 2050 (MTP 2050), WAMPO hired the consulting firm JEO, with subcontractor Caliper, to update the WAMPO TDM and train WAMPO staff on its numerous functions and features. A calibrated model is expected to be ready for use in metropolitan planning activities in early December 2023, and WAMPO-staff training on the finished model is planned for December 12, 2023.

Background

WAMPO maintains a Travel Demand Model (TDM) for the Wichita metropolitan area. WAMPO's primary uses of the model are to forecast travel demand and to evaluate the future performance of the region's transportation network. TDMs are an integral part of long-range transportation planning, including WAMPO's Metropolitan Transportation Plan 2050 (MTP 2050), currently in development. Having a TDM also helps ensure compliance with Federal Highway Administration (FHWA) regulations. Additionally, local governments and the Kansas Department of Transportation (KDOT) can use the TDM to evaluate travel patterns and impacts on the regional transportation system (e.g., highways, other major roads, transit services) from proposed transportation and land-development projects.

The task of updating a Travel Demand Model is complex and requires highly trained specialists to implement model updates. As such, WAMPO hired the consulting firm JEO, with subcontractor Caliper, to update the WAMPO TDM and train WAMPO staff on its numerous functions and features. A calibrated model is expected to be ready for use in metropolitan planning activities in early December 2023, and WAMPO-staff training on the finished model is planned for December 12, 2023.

Additional information may be found online at https://www.wampo.org/tdm.



Agenda Item 5B: Discussion/Updates Regional Transit Implementation Plan

Bill Troe, SRF Chad Parasa, WAMPO

Executive Summary

WAMPO is collaborating with SRF Consulting Group, Nelson\Nygaard Consulting Associates, and Shockey Consulting Services to develop a Regional Transit Implementation Plan, building on the 2018 Wichita Area Transit Feasibility Study. The plan's deliverables include, among other things, a History of Transit, Feasibility and Future Conditions Reports, Steps to Establishing a Regional Transit Authority, and an Implementation Plan.

Background

On July 11, 2023, the WAMPO Transportation Policy Body signed a contract with SRF Consulting Group, Inc., with subconsultants Nelson\Nygaard Consulting Associates, Inc. and Shockey Consulting Services, LLC, to develop a Regional Transit Implementation Plan.

The plan will build upon <u>Connecting Communities</u>: <u>Wichita Area Transit Feasibility Study</u> (2018) and will be a companion plan to the Wichita Transit Network Redesign Plan and the <u>Coordinated Public Transit - Human Services Transportation Plan</u>.

The planning process includes the following deliverables:

- » History Technical Report
- » Regional Transit Feasibility Report
- >> Future Conditions and Scenarios Report
- Steps to Establishing a Regional Transit Authority
- » Implementation Plan
- >> Development and Execution of the Plan/Agreement between Transit Providers

The following task documents have been completed and are under review by WAMPO staff.

Project Management Plan

WAMPO staff received from SRF and provided comments back to them on a Project Management Plan for the development of the Regional Transit Implementation Plan. SRF updated the Project Management Plan in response to those comments.

The Project Management Plan delineates the roles and responsibilities of each project-team member, establishing a clear framework for their contributions. It outlines the communication strategies that SRF will employ, explaining how documentation, dialogue, and collaboration will be executed with WAMPO and other relevant agencies. The plan incorporates a well-defined schedule, accompanied by a breakdown of deliverables into specific components, ensuring a systematic and transparent approach to project



Agenda Item 5B: Discussion/Updates Regional Transit Implementation Plan

Bill Troe, SRF Chad Parasa, WAMPO

management. This structured methodology not only enhances efficiency but also fosters a collaborative environment, essential for the success of the undertaking.

Community Engagement Plan

WAMPO staff have reviewed and provided comments on a Community Engagement Plan for the development of the Regional Transit Implementation Plan.

History Technical Report

A report on the history of public transit in the WAMPO region was developed as part of the Regional Transit Implementation Plan in 2023. WAMPO staff have reviewed and provided comments on the History of Transit in the WAMPO Region report. SRF is currently working on filling in information gaps.

The report offers a brief overview of the public transit agencies operating in and around WAMPO's planning area. Following a transit-provider overview, the report includes a timeline of major transit-related events in the WAMPO region. The intent is to provide both a snapshot of existing services and an understanding of previous decisions made in the region. It will help to inform further discussion on potential governance structures and coordinated regional transit provisions.

The report describes the current operating status and, where applicable, the history of each public transit provider operating in the WAMPO region:

- » Wichita Transit
- » County-Run Services
 - Butler County Transit
 - Sedgwick County Transportation
- » Small City-Run Services
 - o Derby Dash
 - o Haysville Hustle
- » Senior Centers
 - Mulvane Senior Center
 - Park City Senior Center

The level of detail provided about each transit service provider reflects its characteristics and the data it collects and retains. For instance, the Park City Senior Center's transportation service is relatively new and has been entirely locally funded. Thus, there is not a long history of events in Park City, and the level of detail in its operating and funding data is not the same as larger providers. The mix of agencies is diverse in size and structure; as a result, there is corresponding variation in the detail level of the descriptions.



Agenda Item 5B: Discussion/Updates Regional Transit Implementation Plan

Bill Troe, SRF Chad Parasa, WAMPO

Next Steps

- >> Consultant will finish the History Technical Report deliverable
- » Public Engagement Phase: December 2023-February 2024
- >> Consultant will complete the Future Conditions and Scenarios Report by May 1, 2024
- » Community Survey: July-August 2024
- » Consultant will establish the feasibility of there being a Regional Transit Authority by August 1, 2024
- >> Consultant will complete the Implementation Plan by August 1, 2024
- Consultant will complete the Development and Execution of the Plan/Agreement between Transit Providers deliverable by August 1, 2024
- » TAC Recommendation: September 23, 2024
- » TPB Approval: October 8, 2024

Attachments

- » Connecting Communities: Wichita Area Transit Feasibility Study https://bit.ly/WAMPO_TransitFeasibility2018
- » Coordinated Public Transit Human Services Transportation Plan https://bit.ly/WAMPO_2023CPT-HSTP



Agenda Item 5C: Discussion/Updates Employment Sectors: Agriculture

Peter Mohr, Principal Engineer Chad Parasa, Executive Director

Executive Summary

The WAMPO region is home to a diverse and vibrant economy. As a part of WAMPO's mission to serve and inform its stakeholders, staff are developing a series of reports on seven different sectors that comprise the local economy. As the third in a series of presentations, this report discusses WAMPO's agriculture sector.

Background

WAMPO staff, in collaboration with consultants at the Center for Business Research and Development (CEDBR), completed extensive research that revealed the major employers that are essential to our local WAMPO economy. The reports generated by CEDBR include multiple-page summaries of each economic sector and can be found on our website, https://www.wampo.org/employment-sectors. These sectors include:

- » Aerospace
- >> Advanced Manufacturing
- » Agriculture
- >> Energy
- » Healthcare
- » IT Systems & Support
- >> Transportation

As part of its mission to serve and inform its stakeholders, WAMPO is developing a series of reports based on these summaries. Given the breadth and detail of information, the information will be presented in a series of reports that each detail one or two economic sectors at a time. This report will discuss the agriculture sector.

Attachment

WAMPO region Agriculture Report - https://bit.ly/WAMPO-Agriculture-Report



WAMPO-REGION POPULATION TRENDS, 1900-2020

Population	1900	1910	1920	1930	1940	1950	1960	1970	1980	1990	2000	2010	2020
Wichita	24,671	52,450	72,217	111,110	114,966	168,279	254,698	276,554	279,272	304,011	344,284	382,368	397,532
Derby	-	235	247	294	256	432	6,458	7,947	9,786	14,699	17,807	22,158	25,625
Andover	_	-	_	-	-	-	186	1,880	2,801	4,047	6,698	11,791	14,892
Haysville	-	-	-	-	-	-	5,836	6,483	8,006	8,364	8,502	10,826	11,262
Park City	-	-	-	-	-	-	2,687	2,529	3,778	5,050	5,814	7,297	8,333
Bel Aire	-	-	-	-	-	-	-	-	-	3,695	5,836	6,769	8,262
Valley Center	343	381	486	896	700	854	2,570	2,551	3,300	3,624	4,883	6,822	7,340
Mulvane	667	1,084	1,239	1,042	940	1,387	2,981	3,185	4,254	4,674	5,155	6,111	6,286
Maize	-	-	189	229	198	266	623	785	1,294	1,520	1,868	3,420	5,735
Goddard	225	225	255	255	248	274	533	955	1,427	1,804	2,037	4,344	5,084
Rose Hill	-	-	-	-	-	-	273	387	1,557	2,399	3,432	3,931	4,185
Clearwater	368	569	647	669	591	647	1,073	1,435	1,684	1,875	2,178	2,481	2,653
Kechi	-	-	-	-	-	-	245	229	288	517	1,038	1,909	2,217
Cheney	429	734	636	669	714	777	1,101	1,160	1,404	1,560	1,783	2,094	2,181
Colwich	225	258	262	260	284	339	703	879	935	1,091	1,229	1,327	1,455
Garden Plain	-	296	361	336	323	323	560	678	775	731	797	849	948
Andale	-	237	259	255	289	316	432	500	538	566	766	928	941
Mount Hope	327	519	513	466	442	473	539	665	791	805	830	813	806
Eastborough	-	-	-	-	312	708	1,001	1,141	854	896	826	773	756
Bentley	-	-	-	-	-	-	204	260	311	360	368	530	560
Sedgwick**	85	86	100	114	101	100	150	149	202	197	211	192	194
Viola	-	156	173	159	131	132	203	193	199	185	211	130	115
Sedgwick County*	16,826	16,076	14,890	19,778	22,998	47,252	61,213	43,035	48,259	48,345	47,447	37,214	36,474
Butler County*	1,316	2,184	2,755	4,073	4,281	6,641	9,795	8,210	6,592	5,613	3,399	2,666	2,344
Sumner County*	107	183	256	531	589	927	1,268	1,269	1,147	1,265	1,436	1,233	1,050
WAMPO Region	45,589	75,673	95,485	141,136	148,363	230,127	355,332	363,059	379,454	417,893	468,835	518,976	547,230

^{*}Unincorporated portion inside of 2021 WAMPO boundary

**Portion of city inside of 2021 WAMPO Boundary



 $Last\ Census\ year\ before\ incorporation$

El Paso City

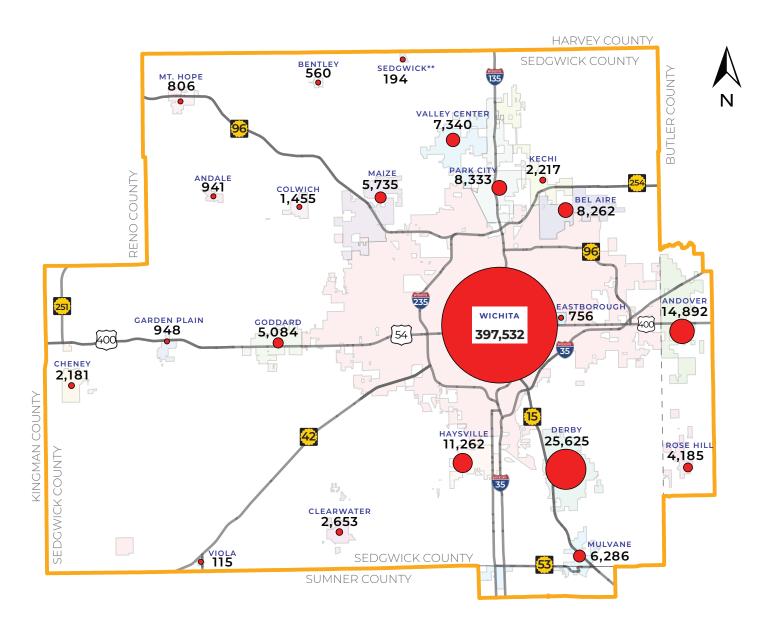
Populations of Entire Counties

Population	1900	1910	1920	1930	1940	1950	1960	1970	1980	1990	2000	2010	2020
Sedgwick County	44,037	73,095	92,234	136,330	143,311	222,290	343,231	350,694	366,531	403,662	452,869	498,365	523,824
Butler County	23,363	23,059	43,842	35,904	32,013	31,001	38,395	38,658	44,782	50,580	59,482	65,880	67,380
Sumner County	20,812	30,271	25,631	30,654	29,213	23,646	25,316	23,553	24,928	25,841	25,946	24,132	22,382

Source: 1900-2020 US Decennial Censuses



WAMPO REGION 2020 POPULATION



WAMPO Region Total Population: 547,230

Unincorporated Population: 39,868

**Portion of population within WAMPO boundary



WAMPO AREA PUBLIC TRANSIT RIDERSHIP TABLE

There are several government-provided transit services within the WAMPO region including Wichita Transit, Derby Dash, Haysville Hustle, Sedgwick County Transportation, and Butler County Transit. The table below highlights the annual ridership for each of the three transit providers. Haysville Hustle began operations in November 2020, so ridership information prior to that date is not available. Butler County Transit numbers include ridership for the entire county.

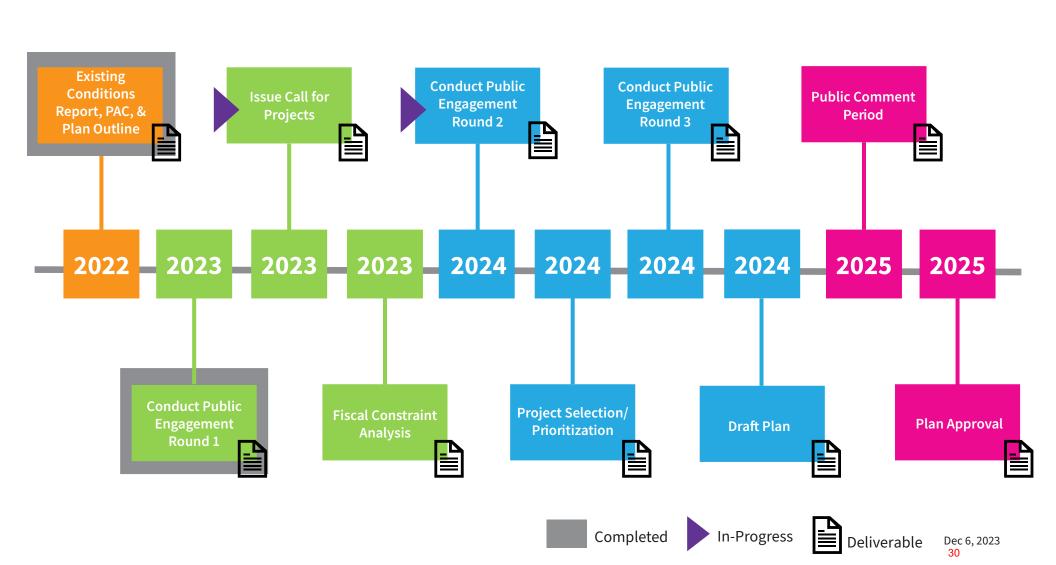
Transit Provider	Annual Ridership									
Transit Frovider	2018	2019	2020	2021	2022					
Wichita Transit	1,181,807	1,373,944	759,330	768,717	1,011,541					
Derby Dash	11,013	10,394	7,098	9,289	8,142					
Haysville Hustle	-	-	31	2,192	3,316					
Sedgwick County Transportation	9,789	11,016	9,692	10,666	9,352					
Butler County Transit	18,422	19,307	17,107	18,681	16,677					

Point of Contact

Transit Provider	Name	Email	Phone
Wichita Transit	Raven Alexander	ralexander@wichita.gov	316.352.4868
Derby Dash	Sonya Dalton	sonyadalton@derbyweb.com	316.788.7433
Haysville Hustle	Kristen McDaniel	kmcdaniel@haysville-ks.com	316.529.5903
Sedgwick County Transportation	Emily Jensen	emily.jensen@sedgwick.gov	316.660.1936
Butler County Transit	Crystal Noles	cnoles@bucoks.com	316.775.0500

Metropolitan Transportation Plan 2050

Progress



Phase 1: Existing conditions

Detailed Progress

- Develop public participation strategy document & style guide
- Develop the Plan Advisory Committee
- Develop an existing conditions report
- Create MTP 2050 outline, format, and move existing MTP 2040 appendices into the new outline

Phase 2: Where do we want to go?

- Public Engagement Round 1 determining the vision, goals, objectives
- Review the needs based on the existing conditions report

- Call for projects from jurisdictions (MTP and TIP projects) 9/15/23 1/5/24
- Develop alternate scenarios (TDM and population)
- Gather the expected revenues and expenditures information for the fiscal constraint analysis

Phase 3: Did we get it right?

- Public Engagement Round 1 results report
- Public Engagement Round 2 alternate scenarios preferences & performance measures

Phase 4: Here's what you said.

- Public Engagement Round 2 results report
- Select the preferred scenario based on PAC and public input
- Public Engagement Round 3 candidate project list review
- Project Selection Committee meetings/project prioritization
- Fiscal constraint analysis
- Update existing conditions to 2024 data
- Finalize performance measures (System Peformance Report)
- Draft the Plan (Plan Advisory Committee and State/Federal Review plan)
- Adjust Plan Based on PAC and State/Federal Review
- Public Comment Period 30 days Public Engagement Round 4 (3/8 4/7)

Phase 5: MTP 2050 adoption

- Review Public Comments for Plan Incorporation
- TAC Recommendation for Approval April 28, 2025
- TPB Approval Consideration public hearing May 13, 2025
- Public Engagement Round 5 roadshow about approved plan





2023 APBP WEBINAR SERIES

Members of the public are welcome to view the Association of Pedestrian and Bicycle Professionals (APBP) webinars at the WAMPO offices. The webinars are from 2 – 3 pm on the 3rd Wednesday of the month. Please RSVP your attendance by emailing wampo@wampo.org.

- January 18: From Complete Streets to Complete Networks: A Data-Driven, Performance-Based, Multimodal Planning Tool
- **February 15**: Strengthening Community Connections Through Bike Infrastructure, Transit Integration, and Local Tourism
- March 15: Data storytelling for multimodal pathways
- April 19: Give Your Bus a BOOST!
- May 17: Active Mobility for Older Adult Communities through Planning and Implementation
- **June 21**: More than a cycle lane: How investment in better walking and cycling networks improves accessibility for people with disabilities
- **July 19**: Evolution of Bikeways How Cities Have Progressed with the Ever-changing Design Guidance and Research
- **August 16**: Systemic Safety From Analysis to Implementation
- **September 20**: Community-led Temporary Demonstrations & Partnerships
- October 18: Tactile Walking Surface Indicators to Aid Wayfinding for Pedestrians with Vision Disabilities
- **November 15**: How to keep a statewide plan off the shelf; pedestrian planning in Minnesota
- **December 20**: Lighter, Faster, Drier: Beyond Quick-Build Towards Resilient Treatments for High-Quality Active Transportation Infrastructure

Information about each session can be found at https://apbp.memberclicks.net/assets/Webinars/2023-webinars/APBP-2023-Webinar-Series.pdf.



WAMPO TRANSPORTATION ACRONYM GLOSSARY

Terms	Definition	Terms	Definition		
AADT	Annual Average Daily Traffic	MPA	Metropolitan Planning Area		
<u>AASHTO</u>	American Association of State Highway and Transportation Officials	мро	Metropolitan Planning Organization		
ACS	American Community Survey	MSA	Metropolitan Statistical Area		
ADA	Americans with Disabilities Act	MTP	Metropolitan Transportation Plan (same as LRTP)		
ALOP	Annual List of Obligated Projects	NAAQS	National Ambient Air Quality Standards		
<u>AMPO</u>	Association of Metropolitan Planning Organizations	NHPP	National Highway Performance Program		
<u>APA</u>	American Planning Association	NHS	National Highway System		
<u>ASCE</u>	American Society of Civil Engineers	<u>NHTSA</u>	National Highway Traffic Safety Administration		
BIL	Bipartisan Infrastructure Law	PE	Preliminary Engineering		
ATC	Active Transportation Committee	PM	Performance Measure		
CMAQ	Congestion Mitigation and Air Quality	PPP	Public Participation Plan		
CMP	Congestion Management Process	PSC	Project Selection Committee		
CPG	Consolidated Planning Grant	REAP	Regional Economic Area Partnership		
CRP	Carbon Reduction Program	RFP	Request for Proposals		
CRRSAA	Coronavirus Response and Relief Supplemental	ROW	Right of Way		
CUFC	Critical Urban Freight Corridor	RPSP	Regional Pathways System Plan		
DBE	Disadvantaged Business Enterprise	<u>SCAC</u>	Sedgwick County Association of Cities		
<u>DOT</u>	Department of Transportation	SHC	Safety and Health Committee		
EIS	Environmental Impact Statement	SOV	Single Occupancy Vehicle		
EJ	Environmental Justice	SRTS	Safe Routes to School		
<u>EPA</u>	Environmental Protection Agency	STBG	Surface Transportation Block Grant (previously Surface Transportation Program - "STP")		
FC	Functional Classification	STIP	Statewide Transportation Improvement Program		
FFY	Federal Fiscal Year (October 01 - September 30)	TA	Transportation Alternatives		
<u>FHWA</u>	Federal Highway Administration	TAB	Transit Advisory Board		
<u>FTA</u>	Federal Transit Administration	TAC	Technical Advisory Committee		
GIS	Geographic Information System	TAM	Transit Asset Management		
HIP	Highway Infrastructure Program	TAZ	Traffic Analysis Zone		
HOV	High Occupancy Vehicle	TDM	Travel Demand Model		
HSIP	Highway Safety Improvement Program	TIP	Transportation Improvement Program		
<u>IKE</u>	Kansas Eisenhower Legacy Program (KDOT Program)	TMA	Transportation Management Area		
<u>ITE</u>	Institute of Transportation Engineers	ТРВ	Transportation Policy Body		
ITS	Intelligent Transportation System	<u>TRB</u>	Transportation Research Board		
KDOT	Kansas Department of Transportation	UAB	Urbanized Area Boundary		
LEP	Limited English Proficiency	UCTC	United Community Transit Coalition		
LOS	Level of Service	UPWP	Unified Planning Work Program		
LRTP	Long Range Transportation Plan (same as MTP)	VMT	Vehicle Miles Traveled		
<u>MAPC</u>	Wichita-Sedgwick County Metropolitan Area Planning Commission	<u>WAMPO</u>	Wichita Area Metropolitan Planning Organization		
MAPD	Wichita-Sedgwick County Metropolitan Area Planning Department	<u>WSCAAB</u>	Wichita-Sedgwick County Access Advisory Board		

Rev. 3/7/23

	2023 TPB Repre	esentatives and Contact Information	on	
VOTING MEMBERS & ALTERNATES	REPRESENTATIVE	EMAIL	ALTERNATE	EMAIL
City of Wichita	Becky Tuttle, Chair	btuttle@wichita.gov		
City of Wichita	Bryan Frye	bfrye@wichita.gov	Brandon Johnson	bjjohnson@wichita.gov
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City of Wichita	Michael Hoheisel	mhhoheisel@wichita.gov	Robert Layton	rlayton@wichita.gov
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ity of Kechi	Ashley Velazquez	avelazquez@kechiks.gov		
ity of Clearwater	Burt Ussery	bussery@clearwaterks.org	Courtney Zollinger	czollinger@clearwaterks.org
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-				, , ,
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City of Park City	Tom Jones	tjones@parkcityks.com	Ben Sauceda	bsauceda@parkcityks.com
City of Andover	Mike Warrington	mwarrington@andoverks.com	Jennifer McCausland	jmccausland@andoverks.com
City of Goddard			Micah Scoggan	mscoggan@goddardks.gov
Executive Committee				
ity of Wichita	Becky Tuttle, Chair	btuttle@wichita.gov		
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edgwick County	Pete Meitzner	pete.meitzner@sedgwick.gov		
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edgwick County	David Dennis, Ex Officio	david.dennis@sedgwick.gov		
ansas Department of Transportation (KDOT)	Tom Hein	tom.hein@ks.gov		
	At large member, to be appointed	At large member, to be appointed by TPB Chair		
Non-Voting Members & Alternates				
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ederal Tranist Association	Daniel Nguyen	daniel.nguyen@dot.gov	 	
ederal Highway Administration	Rick Backlund	richard.backlund@dot.gov		
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VAMPO Principal Engineer VAMPO Director of Mobility Management	Jessica Warren	jessica.warren@wampo.org	 	
Duorum is 13 based on voting members	0000004	r ' '		Rev 11/17/2023

Quorum is 13 based on voting members Rev. 11/17/2023

2023 WAMPO MEETING SCHEDULE

Meeting Location: ZOOM or 271 W 3rd St, Room 203, Wichita, KS 67202

Meeting times and dates are subject to change by the Chair of that committee's discretion.

Transportation Policy Body	Technical Advisory Committee	Executive Committee	Active Transportation Committee	ICT Safe	United Community Transit Coalition	Economic Development & Transportation Committee
3:00 PM Unless otherwise stated	10:00 AM Unless otherwise stated	11:00 AM unless otherwise stated	9:30 AM Unless otherwise stated	9:30 AM Unless otherwise stated	2:00 PM Unless otherwise stated	10:00 AM Unless otherwise stated*
JANUARY 10	JANUARY 23					
FEBRUARY 14	FEBRUARY 27	FEBRUARY 2			FEBRUARY 16	
MARCH 14	MARCH 27					
APRIL 11	APRIL 24					APRIL 10
MAY 9	MAY 22	MAY 4		MAY 3	MAY 18	MAY 15
JUNE 13	JUNE 26					JUNE 12
JULY 11	JULY 24					
AUGUST 8	AUGUST 28	AUGUST 3		AUGUST 2	AUGUST 17	AUGUST 14
SEPTEMBER 12	SEPTEMBER 25					
OCTOBER 10	OCTOBER 23					
NOVEMBER 14	NOVEMBER 27	NOVEMBER 30-*11:30 AM		NOVEMBER 1	NOVEMBER 16	
DECEMBER 12						



*ICT safe was formerly the Safety and Health Committee *Meeting Location: Online or Wichita State University, Woolsey Hall, Conference Room 302, Wichita, KS 67208