



Transportation Policy Body (TPB) Meeting Agenda

Tuesday, June 8th at 3:00 pm

Hybrid Meeting

Location =	271 W. 3rd Street, Ste. 203 (2nd Floor), Wichita, Kansas 67202
Or, Online =	https://global.gotomeeting.com/join/525831773

Please call us at 316-779-1321 at least 48 hours in advance if you require special accommodations to participate in this meeting. We make every effort to meet reasonable requests.

Meeting Agenda

[Note: Meeting agenda is subject to change during the meeting.]

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B. Update: City of Andover's Land-use & Transportation Growth and its plans to connect with the Region Les Mangus, City of Andover	Pages 33 to 62
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A. Executive Committee	
B. Committees: Active Transportation (Alan Kailer & Jack Brown)	
C. KDOT, Wichita Metro	
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Chad Parasa, TPB Secretary

June 1, 2021

Meeting Summary
Transportation Policy Body (TPB) Meeting Summary
Tuesday, May 11th @ 3:00 PM
Online Meeting

Meeting Duration: 51 minutes

Members in Attendance:

David Dennis, Chair, Sedgwick Co.
Jack Hezlep, Derby
Bruce Armstrong, Haysville
Mike Moriarty, KDOT
Brent Terstriep, KDOT
Brent Clark, Valley Center
Anne Stephens, Bel Aire
Tom Hein, KDOT

Becky Tuttle, Vice Chair, Wichita
Ronald Colbert, Valley Center
Bryan Frye, Wichita
Cindy Claycomb, Wichita
Jim Howell, Sedgwick Co.
Donna Clasen, Maize
Pete Meitzner, Sedgwick County
Jim Benage, Bel Aire

Warren Porter, Rose Hill
Terry Somers, SCAC
Jared Cerullo, Wichita
Dan Woydziak, Butler Co.
John Speer, Kechi
Sarah Lopez, Sedgwick County
Jennifer McCausland, Andover

Other Attendees:

Chad Parasa, WAMPO Director
Michelle Styles, WAMPO Staff
Patty Sykes, WAMPO Staff
Nick Flanders, WAMPO Staff
Marcela Quintanilla, WAMPO Staff
Gary Janzen, Wichita
Rene Hart, KDOT

Kelly Rundell, Hite, Fanning &
Honeyman LLP
Raven Alexander, Wichita Transit
Matt Messina, KDOT
Brett Letkowski, TranSystems
Kristen Zimmerman, PEC
James Weber, Sedgwick Co.

Barbara Maley, FHWA
Mike Lowry, AGH
Matt McDonald, KDOT
Lynn Packer, Sedgwick Co. PW
James Wagner, Wichita
Brent Chesnut
Ty Lasher, Bel Aire

1. Mr. Dennis called the meeting to order at 3:00 PM.

2. Welcome

Chairman Commissioner David Dennis introduced and welcomed Commissioner Sarah Lopez to the TPB Board. Mrs. Lopez replaced previous TPB board member, Kelly Arnold, and will serve as a Sedgwick County representative.

3. Regular Business

A. Approval of May 11, 2021 Agenda

Discussion: None

Action: Moved to approve agenda as presented. Motion passed (23-0).

Motion: D. Dennis

Second: B. Tuttle

B. Approval of April 13, 2021 Minutes

Discussion: None

Action: Moved to approve minutes with corrections. Motion passed (23-0).

Motion: D. Dennis

Second: B. Tuttle

C. TPB Chairman's Report

i. Director's Report

Overview

Chad Parasa gave an overview of the schedule of presentations on Regional Growth patterns. Per the advice of Commissioner Dennis, WAMPO staff has requested various entities to present their growth patterns and their connectivity plans to connect with other jurisdictions within the WAMPO region. Mr.

Parasa also shared that WAMPO is in the early planning stages of planning for an event that will award and recognize the jurisdiction that gives their best efforts to connect with the WAMPO region. This event will most likely be at the end of 2021 or early 2022.

2021 Audit Planning

Chad Parasa updated the board on plans to have the 2021 financial audit completed by March or April of 2022. Mr. Parasa noted that WAMPO is currently reviewing two RFP proposals and is forming a selection committee that will help choose one of the firms that will help with the year 2021 audit.

4. Public Comment Opportunity – None

5. New Business

A. Update: City of Bel Aire's Land-use & Transportation Growth and its plans to connect with the Region

Ty Lasher, Bel Aire's City Manager, spoke to the board about Bel Aire's current land-use and transportation growth. Bel Aire is relatively a new city to the WAMPO region and was founded only 41 years ago. Bel Aire currently has 8300 residents and is recognized as one of the fastest growing cities in Sedgwick County, averaging 100 new homes per year. Along with the residential growth that Bel Aire has been having, industrial growth has been ramping up as well. Bel Aire created a growth plan in 2018 to identify what new areas of growth (East to North) will look like, approx. 880 acres have been dedicated to industrial land use. 63 acres will be used for open space and 400 acres is dedicated for mix use. Within the next coming years, Bel Aire plans to continue partnering with WAMPO and Sedgwick County to grow their transportation connections and their walkable development.

B. Update: 2020 Audit

AGH Representative, Mike Lowry, discussed the WAMPO 2020 Final Audit Report findings. Mr. Lowry noted that in years past WAMPO had struggled with having proper internal controls related to financial reporting. As previously reported to the board, WAMPO previously had 6 control deficiencies and in the 2020 financial audit, there are now only 2 reported with reduced level of severity.

WAMPO did have 1 significant accounting estimate for compensation absences. AGH agreed with that estimate and did not need to make any adjustments. AGH found 2 trial audit adjustments related to the TIP fees and 457 Plan. This adjustment improved the net position of WAMPO by \$112,000.00. AGH gave an unmodified opinion on financial statements.

AGH found 1 finding in the single audit related to reporting. Mr. Lowry noted that by the time WAMPO had their 2020 Audit in process, management had created a corrective action plan to help with future business. An Executive Committee was also formed that meets with WAMPO staff monthly. An unmodified opinion was also given by AGH for the single audit report.

A. Committee Reports/Updates

A. Executive Committee, David Dennis

Chairman Commissioner David Dennis noted that the Executive Committee is continuing to ask for guidance from State and Federal agencies on whether a “Citizen at Large” can become a member of the TPB. More information will be provided to the board soon. Mr. Dennis noted that WAMPO will continue to evaluate and discuss moving the TPB board meetings to a hybrid or in person meeting model. If any changes are made to the TPB meeting model in the future, all individuals will be notified. Commissioner Dennis also announced that the Executive Committee is continuing to analyze WAMPO’s budget and is looking into the possibility of hiring 1 more employee.

B. Kansas Department of Transportation update, Tom Hein and Mike Moriarty

Mr. Hein updated the board on the upcoming projects that have been started or will start soon. There are currently 10 Metro Highway projects going on. The accelerated part of the Gold Project has now started, the first phase will address the problems on the North Junction. For more information you may visit www.135gold.com for a weekly update, or please contact Tom Hein.

Mr. Moriarty reminded the board that the 2045 Long Range Transportation Plan Draft, which provides a 25-year statewide version for the future of transportation in Kansas. This transportation draft plan is open for comment until May 18th. To check out the plan and comment please go to: <https://kdotapp.ksdot.org/LRTP/>

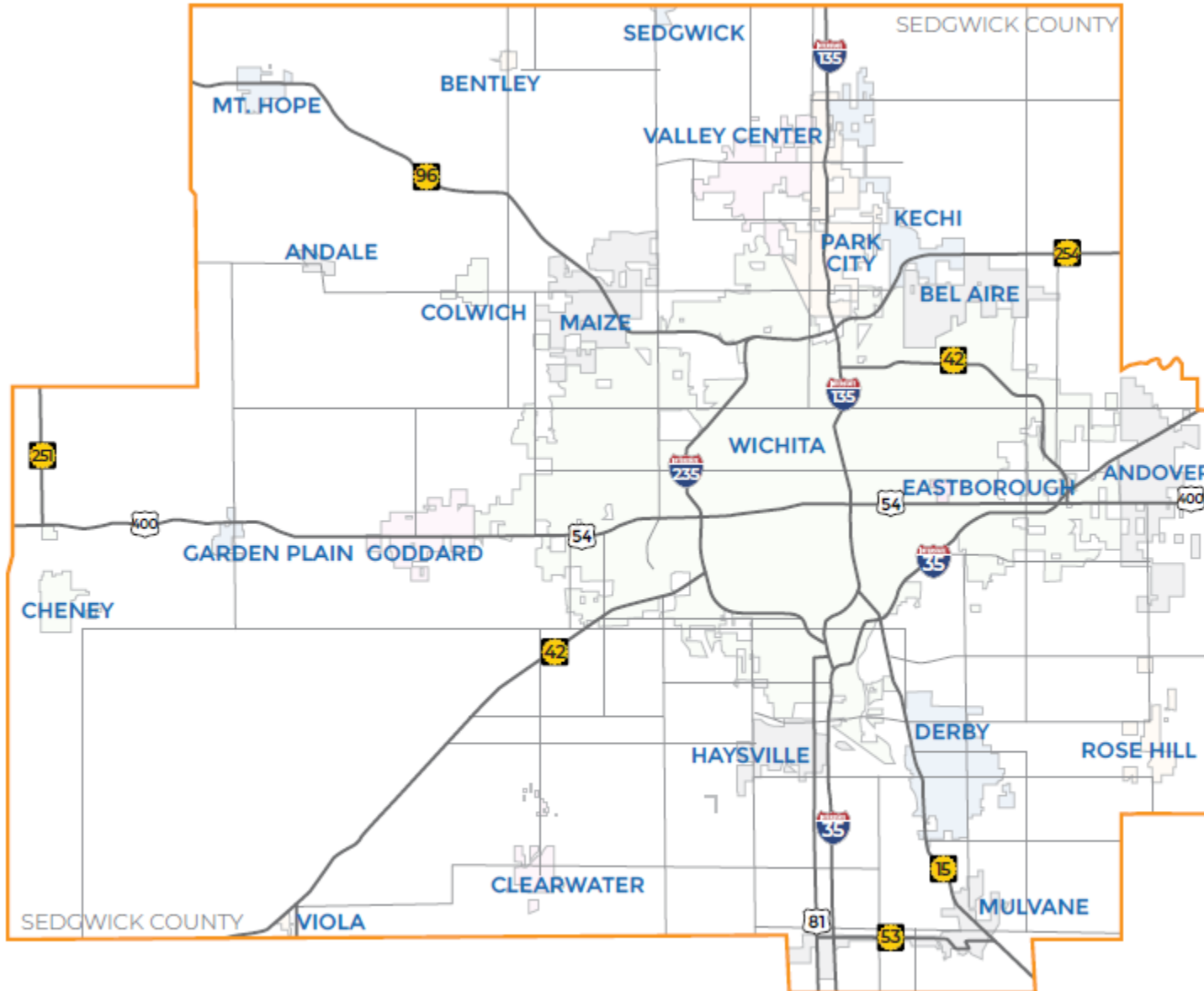
C. Federal Highway Administration update, Matthew McDonald

Mr. McDonald quickly gave a personal update. A new Community Planner has been hired and will be starting on May 24th.

B. Other Business – None

C. Meeting adjourned at 3:51 PM.

Next Meeting will be held on Tuesday, June 8th, 2021 at 3:00 PM.



Map 1. WAMPO Area

The WAMPO area includes 22 cities and 3 counties in south-central Kansas.

POPULATION BY YEAR AND WAMPO JURISDICTION

Current As Of: 4/2/2021

Jurisdiction	2012 ^a	2013 ^b	2014 ^c	2015 ^d	2016 ^e	2017 ^f	2018 ^g	2019 ^h
Wichita city	385,577	386,552	388,413	389,965	389,902	390,591	389,255	389,938
Sedgwick County (unincorp only)	37,480	37,443	37,758	37,813	37,724	38,111	38,054	38,753
Derby city	22,943	23,047	23,234	23,509	23,633	23,673	24,721	24,943
Andover city	12,099	12,265	12,509	12,745	12,980	13,111	13,278	13,405
Haysville city	10,951	11,004	11,112	11,212	11,245	11,278	11,264	11,338
Bel Aire city	6,838	6,916	7,284	7,435	7,661	7,914	8,073	8,300
Park City city	7,446	7,499	7,556	7,618	7,632	7,729	7,730	7,764
Valley Center city	6,965	7,011	7,057	7,222	7,343	7,300	7,313	7,325
Mulvane city	6,267	6,287	6,289	6,314	6,316	6,359	6,416	6,489
Maize city	3,708	3,823	4,073	4,362	4,438	4,557	4,662	4,934
Goddard city	4,532	4,582	4,692	4,719	4,710	4,746	4,724	4,796
Rose Hill city	3,932	3,942	3,960	3,995	4,015	3,980	3,965	3,968
Butler County (unincorp in WAMPO area only) ⁱ	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660
Clearwater city	2,489	2,530	2,531	2,537	2,519	2,524	2,543	2,552
Cheney city	2,120	2,133	2,153	2,159	2,165	2,170	2,172	2,167
Kechi city	1,958	1,961	1,982	1,996	1,995	2,007	1,996	2,005
Colwich city	1,334	1,345	1,362	1,378	1,398	1,406	1,409	1,467
Sumner County (unincorp in WAMPO area only) ⁱ	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250
Andale city	964	966	981	992	993	997	988	987
Garden Plain city	862	866	879	897	894	898	900	909
Mount Hope city	817	816	814	813	807	805	800	801
Eastborough city	773	771	769	768	761	754	735	732
Bentley city	528	526	524	523	517	525	520	517
Sedgwick city (part in WAMPO area only)	193	191	193	194	193	193	193	195
Viola city	131	131	131	131	130	129	128	128
Total	524,817	526,517	530,166	533,207	533,881	535,667	535,749	538,323

(Geography: 2015 Metropolitan Area Planning Boundary)

The Kansas Division of the Budget is responsible for the certification of Kansas Population Data to the Secretary of State. This certification is done by July 1st of each year.

<https://budget.kansas.gov/population/>

^a Data source: Kansas Certified Population for 2012, Certified to Secretary of State by Division of Budget on 7/1/13

^b Data source: Kansas Certified Population for 2013, Certified to Secretary of State by Division of Budget on 7/1/14

^c Data source: Kansas Certified Population for 2014, Certified to Secretary of State by Division of Budget on 7/1/15

^d Data source: Kansas Certified Population for 2015, Certified to Secretary of State by Division of Budget on 7/1/16

^e Data source: Kansas Certified Population for 2016, Certified to Secretary of State by Division of Budget on 7/1/17

^f Data source: Kansas Certified Population for 2017, Certified to Secretary of State by Division of Budget on 7/1/18

^g Data source: Kansas Certified Population for 2018, Certified to Secretary of State by Division of Budget on 7/1/19

^h Data source: Kansas Certified Population for 2019, Certified to Secretary of State by Division of Budget on 7/1/20

ⁱ For unincorporated portions of Butler and Sumner Counties in the WAMPO region, used Block-level 2010 Census numbers because don't have a way to calculate more recent populations in unincorporated areas that are within WAMPO boundary.

Unincorporated areas were delineated by removing 2019 Census Bureau Incorporated Places.

Where a Census Block was only partially contained, its population was assumed to be evenly distributed throughout its area.

Unincorporated Butler population revised from 2676 to 2660. Unincorporated Sumner population revised from 1232 to 1250.



Agenda Item 2C iii

TIP – 2021-2024

WAMPO staff

Background

WAMPO staff working with City of Wichita staff made a summary chart of Transportation Improvement Program (TIP) 2021-2024.

Attached TIP Projects:

TIP 2021-2024 Projects and costs are summarized by fiscal year.

2021-2024

"Total Federal Funds Available for Funding - FFY 2022/2023/2024" excludes carryover amounts (unlike TIP fiscal-constraint analysis).

*This spreadsheet shows Advance Construction Conversion Payback amounts/years and not Advance Construction amounts/years (i.e., money paid by the federal government as opposed to money spent by local/state agencies).

**This spreadsheet reflects Amendment 3 to the 2021-2024 WAMPO TIP, which the Transportation Policy Body is scheduled to vote on on June 8, 2020.

***When FFY 2022 begins on October 1, 2021, carry-over balances from FFY 2021, if any, will be reflected in the FFY 2022 balance.

WAMPO Competitive Funds - FFY 2021

		Carryover from FFY2020		\$5,460,694	(\$6,856)	\$288,281	\$5,742,119
		FFY2021 Obligation Limitation		\$8,701,161	\$1,898,911	\$689,136	\$11,289,208
		Deobligations from Pre-FFY2021 Projects During FFY2021		\$1,036,249	\$94,061	\$21,338	\$1,151,648
		FFY2021 Obligations on Pre-FFY2021 Projects		(\$78,400)	(\$76,242)	\$0	(\$154,642)
WAMPO ID	Project Sponsor	Project	MPO-STP	MPO-CMAQ	MPO-TA	Total	
	FFY: 2021	Total Federal Funds Available for Funding - FFY 2021	\$15,119,704	\$1,909,874	\$998,755	\$18,028,333	
R-17-02	City of Bel Aire	Woodlawn: 45th St to 37th St. N (2019, 2021)	\$5,029,150			\$5,029,150	
INT-17-01	City of Derby	Patriot Ave.: WB Right Turn Lane to K15 NB (2017, 2019, 2021)	\$543,501			\$543,501	
R-19-08	City of Haysville	North Main Street Reconstruction (2020, 2021)	\$1,743,664			\$1,743,664	
R-19-06	City of Park City	61st Street North, Broadway to the Wichita Valley Center Floodway Bridge (2020, 2021)	\$3,309,578			\$3,309,578	
TA-17-02	City of Wichita	Redbud Path, K-96 to 159th (2018, 2019, 2020, 2021)		\$169,179	\$972,267	\$1,141,446	
R-17-03	City of Wichita	17th Street, I-135 to Broadway (2018, 2019, 2020, 2021)		\$414,165		\$414,165	
R-17-05	City of Wichita	Mt. Vernon, Broadway to S.E. Blvd (2017, 2018, 2019, 2020, 2021)		\$984,486		\$984,486	
R-19-09	City of Wichita	Pawnee, Webb to Greenwich (2018, 2020, 2021)	\$3,593,000			\$3,593,000	
TA-15-002	Sedgwick County - Public Works	Derby to Mulvane Pathway (2017, 2018, 2019, 2021)			\$378,496	\$378,496	
T-19-05	Wichita Transit	Split 1 - Wichita Transit Replacement Paratransit Vehicles	\$569,365			\$569,365	
40-500	KDOT	WAMPO Regional Fiber Plan		\$80,000		\$80,000	
40-544	Sedgwick County Dept of Aging	Sedgwick County Transportation Comprehensive Operations and Technology Feasibility Study and Implementat		\$178,252		\$178,252	
		<i>Total Programmed</i>	\$14,788,258	\$1,826,082	\$1,350,763	\$17,965,103	
		Federal Fund Balance - FFY 2021	\$331,446	\$83,792	(\$352,008)	\$63,230	

WAMPO Competitive Funds - FFY 2022

		Obligation Limitation (Assumed = FFY2021)		\$8,701,161	\$1,898,911	\$689,136	\$11,289,208
		Deobligations from Pre-FFY2022 Projects During FFY2022		\$0	\$0	\$0	\$0
		FFY2022 Obligations on Pre-FFY2022 Projects		\$0	\$0	\$0	\$0
WAMPO ID	Project Sponsor	Project	MPO-STP	MPO-CMAQ	MPO-TA	Total	
	FFY: 2022	Total Federal Funds Available for Funding - FFY 2022	\$8,701,161	\$1,898,911	\$689,136	\$11,289,208	
TA-17-01	City of Andover	North Andover Rd. Improvements Redbud Trail to Ira Ct. (2020, 2022)	\$587,738			\$587,738	
R-19-05	City of Andover	159th St. East, from US-54/400 to Central Ave. (2021, 2022)	\$4,485,000			\$4,485,000	
T-19-05	Wichita Transit	Split 2 - Wichita Transit Replacement Paratransit Vehicles	\$924,107			\$924,107	
40-514	WAMPO	WAMPO Travel Demand Model Update		\$1,363,100		\$1,363,100	
40-525	Wichita Transit	Wichita Bicycle Master Plan Update			\$366,988	\$366,988	
40-548	City of Maize	Academy Avenue, Maize Rd to Maize City Park		\$2,500,000		\$2,500,000	
		<i>Total Programmed</i>	\$5,996,845	\$3,863,100	\$366,988	\$10,226,933	
		Federal Fund Balance - FFY 2022	\$2,704,316	(\$1,964,189)	\$322,148	\$1,062,275	

WAMPO Competitive Funds - FFY 2023

			Obligation Limitation (Assumed = FFY2021)	\$8,701,161	\$1,898,911	\$689,136	\$11,289,208
			Deobligations from Pre-FFY2023 Projects During FFY2023	\$0	\$0	\$0	\$0
			FFY2023 Obligations on Pre-FFY2023 Projects	\$0	\$0	\$0	\$0
WAMPO ID	Project Sponsor	Project	MPO-STP	MPO-CMAQ	MPO-TA	Total	
	FFY: 2023	Total Federal Funds Available for Funding - FFY 2023	\$8,701,161	\$1,898,911	\$689,136	\$11,289,208	
R-19-07	City of Valley Center	Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main to 5th (85th St. N.) (2022, 2023)	\$6,149,862			\$6,149,862	
R-19-16	City of Wichita	Split 1 - West St., Harry to Pawnee (2019, 2022, 2023, 2024, 2025)	\$2,034,405			\$2,034,405	
40-545	KDOT	WICHway Video Wall (2023)		\$400,000		\$400,000	
40-508	Sedgwick County	Split 1 - Zoo Boulevard Bridge over M.S. Mitch Mitchell Floodway (2021, 2023, 2024)	\$900,000			\$900,000	
40-513	WAMPO	Training, Best Practices, and Model Policies for Member Jurisdictions (2023)		\$200,000		\$200,000	
P-18-01	WAMPO	Assest Management Phase 2		\$220,000		\$220,000	
40-509	Wichita Transit	Wichita Transit Network Redesign Plan (2023)		\$262,135		\$262,135	
		<i>Total Programmed</i>	\$9,084,267	\$1,082,135	\$0	\$10,166,402	
		Federal Fund Balance - FFY 2023	(\$383,106)	\$816,776	\$689,136	\$1,122,806	

WAMPO Competitive Funds - FFY 2024

			Obligation Limitation (Assumed = FFY2021)	\$8,701,161	\$1,898,911	\$689,136	\$11,289,208
			Deobligations from Pre-FFY2024 Projects During FFY2024	\$0	\$0	\$0	\$0
			FFY2024 Obligations on Pre-FFY2024 Projects	\$0	\$0	\$0	\$0
WAMPO ID	Project Sponsor	Project	MPO-STP	MPO-CMAQ	MPO-TA	Total	
	FFY: 2024	Total Federal Funds Available for Funding - FFY 2024	\$8,701,161	\$1,898,911	\$689,136	\$11,289,208	
40-011	City of Andover	US-54/400 Bicycle/Pedestrian Bridge in Andover			\$2,279,212	\$2,279,212	
40-541	City of Derby	Nelson Drive Realignment	\$5,039,276			\$5,039,276	
INT-19-01	City of Kechi	Oliver and Kechi Rd. Intersection (2021, 2022)	\$2,028,756			\$2,028,756	
R-19-17	City of Wichita	West St., I-235-MacArthur (2021, 2022, 2023, 2024, 2025)	\$1,397,952			\$1,397,952	
R-19-16	City of Wichita	Split 2 - West St., Harry to Pawnee (2019, 2022, 2023, 2024, 2025)	\$1,000,000			\$1,000,000	
40-508	Sedgwick County	Split 2 - Zoo Boulevard Bridge over M.S. Mitch Mitchell Floodway (2021, 2023, 2024)	\$358,246			\$358,246	
		<i>Total Programmed</i>	\$9,824,230	\$0	\$2,279,212	\$12,103,442	
		Federal Fund Balance - FFY 2024	(\$1,123,069)	\$1,898,911	(\$1,590,076)	(\$814,234)	

Acronyms:

- WAMPO = Wichita Area Metropolitan Planning Organization
- TIP = Transportation Improvement Program
- FFY = Federal Fiscal Year (October 1 through September 30)
- KDOT = Kansas Department Of Transportation
- MPO-STP = Surface Transportation Block Grant Program
- MPO-CMAQ = Congestion Mitigation and Air Quality
- MPO-TA = Transportation Alternatives (intended for pedestrian and bicycle projects)

"Split" = Project programed to receive federal funds in more than one FFY



Agenda Item 3
Public Comment Opportunity
Commissioner David Dennis, TPB Chair

The Public Comment Opportunity is an open forum for the public to provide comments about specific items on this month's agenda, as well as any other issues directly pertaining to WAMPO's policies, programs, or documents.

Comments are requested to email to WAMPO@wampo.org, at least a day prior to the meeting. Comments are limited to two (2) minutes per individual, during the meeting.



Agenda Item 4A: Action
2021 - 2024 Transportation Improvement Program (TIP), Amendment #3
WAMPO Staff

Amendment #3 to the WAMPO 2021 – 2024 Transportation Improvement Program (TIP) is a regularly scheduled amendment. It is the third scheduled amendment for this TIP. The 2021 – 2024 TIP took effect on October 1, 2020.

Action Options:

- Approve the amendment, as proposed.
- Not approve the amendment.
- Approve the amendment with specific changes.

Recommendation:

- Approval of 2021 - 2024 Transportation Improvement Program (TIP) Amendment #3, as proposed.

Next Steps:

- The approved amendment will be sent to the Kansas Department of Transportation (KDOT) to be included in the Statewide Transportation Improvement Program (STIP) for review and consideration by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Federal approval of the STIP amendment is expected in July 2021.

Attachment:

- [WAMPO 2021 - 2024 TIP Amendment 3](#)

Projects in WAMPO 2021-2024 TIP Amendment 3

Amendment or Adjustment	Project Name
Amendment	Academy Avenue Improvements from Maize Road to Maize City Park
Amendment	West St., Harry to Pawnee
Amendment	North Junction Accelerated Project – SB I-135 and WB I-235 Flyover Option #2
Amendment	Right of Way Acquisition for Northwest Wichita Bypass
Amendment	Vehicle Maintenance Facility [Starkey]
Amendment	West Kellogg/US-54/400 Expansion
Amendment	Regional Asset Inventory [Removed from TIP]
Adjustment	SW Butler Rd/SW 150th St Intersection
Adjustment	North Andover Rd. Improvements Redbud Trail to Ira Ct.
Adjustment	West St., I-235-MacArthur
Adjustment	Redbud Path, K-96 to 159th
Adjustment	Redeck Bridge #113 on US-54 in Sedgwick County
Adjustment	KDOT Bridge Set Aside projects in the WAMPO Region 2021
Adjustment	KDOT Bridge Set Aside projects in the WAMPO Region 2022
Adjustment	FTA 5310 Program - Enhanced Mobility of Seniors & Individuals with Disabilities

TRANSPORTATION IMPROVEMENT PLAN

Amendment #3



Staff Contact | Nick Flanders, GIS Analyst/Transportation Planner | nicholas.flanders@wampo.org | 316-779-1315

Public Review & Comment Schedule

ACTIVITY	DATE	LOCATION	31 PURPOSE
PUBLIC REVIEW & COMMENT PERIOD	April 30, 2021 thru May 31, 2021	Electronic Review: www.wampo.org <i>Hard copy documents are available upon request.</i> 271 W. Third - 2 nd Floor, Wichita, KS 67202	The general public, partners, and stakeholders will have an opportunity to review and comment on the proposed amendments. Comments will be accepted in person, via phone, or in writing. A summary of the comments received will be provided to the TPB prior to final action. Please submit comments to: chad.parasa@wampo.org
Technical Advisory Committee (TAC) Meeting	Monday, May 24 10:00 AM	271 W. Third - 2 nd Floor, Wichita, KS 67202 Or Online Meeting	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TAC is scheduled to make a formal recommendation on the proposed amendment at this meeting.
Transportation Policy Body (TPB) Meeting	Tuesday, June 8 3:00 PM	271 W. Third - 2 nd Floor, Wichita, KS 67202 Or Online Meeting	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TPB is scheduled to take formal action on the proposed amendment at this meeting.

WAMPOs public participation process also satisfies Wichita Transit’s public participation requirements for their Program of Projects.

Background

WAMPO’s Transportation Improvement Program (TIP) is an on-going program that assigns funding to specific highway, road, bridge, transit, bicycle, pedestrian, and other transportation projects in the region. Inclusion in the TIP is federally required before any federal funds can be made available for use on a project.

The current TIP covers projects that are expected to be active during Federal Fiscal Years (FFYs) 2021 through 2024; it includes 121 projects, totaling \$836,809,335 in estimated cost. The complete project list and additional project information can be found on WAMPO’s website, at <https://www.wampo.org/transportation-improvement-program>.

Amendment #3 Summary

Regular opportunities are provided to project sponsors to request changes during the project development process. Requests for new projects or requests for significant changes to scope or cost are considered as formal Amendments and require formal approval by the WAMPO Transportation Policy Body (TPB). Smaller, administrative changes* are processed by staff.

Amendment #3 requests for changes were accepted for 15 projects. Of these,

- 7 will require formal action
- 8 were administrative changes*

*Administrative Changes: requested changes include activities like small adjustments in the cost estimate or schedule

Amendment #2 Total Financial Impact: added \$19,226,391

Formal Action Required

Project Name	Change	Type of Formal Action Change
Academy Avenue Improvements from Maize Road to Maize City Park (2022) (City of Maize)	Change the project scope without changing any programmed costs, funding sources, or years.	Significant modification
West St., Harry to Pawnee (2018, 2021, 2022, 2023, 2024, 2025) (City of Wichita)	Edit scope; change distribution of spending amongst fiscal years and project phases; large increase (74.6%, \$7,783,990) in the cost estimate, all from local funds.	Significant modification
Regional Asset Inventory (2021) (WAMPO)	Remove project from the TIP, \$225,000.	Remove project
North Junction Accelerated Project - SB I-135 and WB I-235 Flyover Option #2 (2020, 2021, 2022) (KDOT)	Edit scope and shift \$77,500 from local funding to KDOT-STP funding.	Significant modification
Right of Way Acquisition for Northwest Wichita Bypass (K-8234-05) (2021) (KDOT)	Add new KDOT project to the TIP, \$10,100,000.	New project
Vehicle Maintenance Facility (2021) (Starkey (paratransit provider))	Add new Starkey project to the TIP, \$940,410.	New project
West Kellogg/US-54/400 Expansion (2023) (City of Wichita)	Add new City of Wichita project to the TIP, \$2,250,000	New project

Administrative Changes (do not require formal action)

Project Name	Change
SW Butler Rd/SW 150th St Intersection (2018, 2019, 2020) (Butler County)	Corrected designation of Highway Improvement Program funds from KDOT-distributed to MPO-distributed; added FHWA Project I.D. #.
North Andover Rd. Improvements Redbud Trail to Ira Ct. (2020, 2021, 2022) (City of Andover)	Shifted some MPO-STP funds from Construction Engineering to Construction; changed years, project phases, and amounts of local funding; small increase (11.2%, \$376,358) in the cost estimate, all from local funds; added KDOT Project I.D. #.
West St., I-235-MacArthur (2021, 2022, 2024, 2025) (City of Wichita)	Moved local spending on Utility Relocation and Construction back from 2023 to 2024; small increase (1.7%, \$100,000) in the cost estimate, all from local funds.
Redbud Path, K-96 to 159th (2018, 2019, 2020, 2021) (City of Wichita)	Moved \$345,763 MPO-TA conversion forward from 2022 to 2021.
Redeck Bridge #113 on US-54 in Sedgwick County (2021, 2022, 2023) (KDOT)	Added clarification that this project was split off from another project.
KDOT Bridge Set Aside projects in the WAMPO Region 2021 (2021, 2022) (KDOT)	Shifted \$270,000 from state funding to NHPP funding; corrected designation of county/ies project is in.
KDOT Bridge Set Aside projects in the WAMPO Region 2022 (2022, 2023) (KDOT)	Decreased estimated cost (28.8%, \$1,726,000) because project added to TIP in earlier amendment was split off from it; shifted some funds from state to NHPP; added KDOT Project I.D. #.
FTA 5310 Program - Enhanced Mobility of Seniors & Individuals with Disabilities (2021, 2022, 2023, 2024) (Wichita Transit)	Adjusted 2021 & 2022 FTA 5310 and local funding amounts for Capital and Operations to accurately reflect allocations and local match: Decrease (14.4%, \$373,367) in the cost estimate.

WAMPO-Funded Program

No changes are being proposed for WAMPO-funded projects.

Partner and Stakeholder Consultation

WAMPO worked extensively with regional planning partners, which include the Kansas Department of Transportation (KDOT) and Wichita Transit, as well as all of our member jurisdictions.

In advance of this amendment, WAMPO coordinated with several KDOT bureaus and alerted project sponsors to necessary projects changes. WAMPO conducted an open Call for Changes to project sponsors, and worked closely with representatives of our planning partners and member jurisdictions to review particular projects. WAMPO staff also engaged with the Transportation Policy Body and Technical Advisory Committee (which includes representatives of public transportation and the freight community) on this amendment.

Public Comments

A 30-day public comment period is planned during April-May 2021.

MTP Consistency

Federal regulations require the TIP to be “consistent with the region’s Metropolitan Transportation Plan, or MTP” meaning that the projects in the TIP must be listed in or otherwise demonstrated as consistent with the MTP.

After accounting for the proposed changes, the TIP is consistent with the *REIMAGINED MOVE 2040* MTP.

Fiscal Constraint Analysis

Federal regulations require that the TIP be “fiscally constrained,” meaning that there are enough projected revenues to cover the costs of the projects listed in the TIP. After accounting for the proposed changes, the TIP is fiscally constrained.

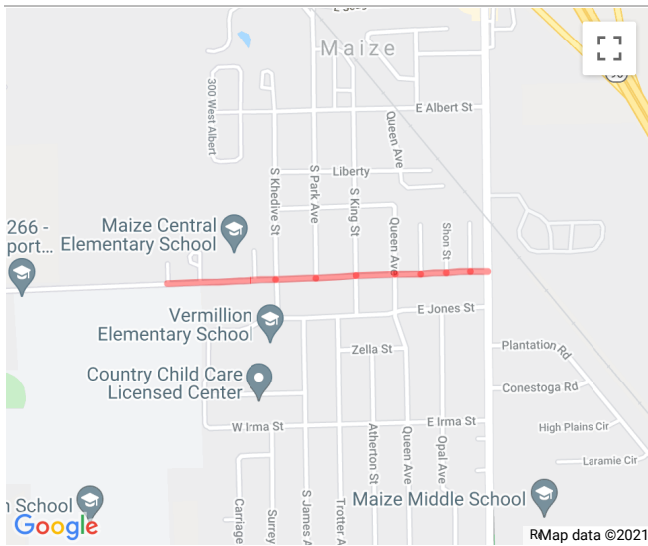
2021 - 2024			
PROGRAM	ANTICIPATED REVENUES	PROGRAMMED COSTS	BALANCE
EARMARK	\$1,800,000	\$1,800,000	\$0
FTA 5307	\$22,400,000	\$22,400,000	\$0
FTA 5310	\$1,737,204	\$1,737,204	\$0
FTA 5339	\$2,690,200	\$2,690,200	\$0
HSIP	\$9,944,614	\$9,944,614	\$0
KDOT-STP	\$3,777,500	\$3,777,500	\$0
MHIF	\$2,352,636	\$2,352,636	\$0
MPO-CMAQ	\$7,606,606	\$6,771,317	\$835,289
MPO-STP	\$41,223,188	\$39,693,600	\$1,529,588
MPO-TA	\$3,066,163	\$3,996,963	(\$930,800)
NHPP	\$96,262,937	\$96,262,937	\$0
FEDERAL SUBTOTAL	\$192,861,048	\$191,426,971	\$1,434,077
LOCAL SUBTOTAL	\$131,093,135	\$131,093,135	\$0
STATE SUBTOTAL	\$22,950,648	\$22,950,648	\$0
TOTAL	\$346,904,831	\$345,470,754	\$1,434,077

**WAMPO Transportation Improvement Program, 21-03 Amendment
2021-2025**

7 Projects Listed

<i>State TIP ID</i>	40-548	<i>TIP</i>	WAMPO 21-03	<i>KDOT ID</i>	<i>Total Cost</i>	\$3,875,000
<i>Lead Agency</i>	City of Maize	<i>Contact</i>	Jolene Graham (316)722-7561		<i>County</i>	Sedgwick County
<i>Project Type</i>	Road - Other Road	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2022 start
<i>Project Name</i>	Academy Avenue Improvements from Maize Road to Maize City Park (2022)					
<i>Project Limits</i>	Academy Avenue, from Maize Road to Maize City Park					
<i>Description</i>	Implement the paving, stormwater, sidewalk, shared-use path, and streetscape elements from the Academy Arts District Plan from Maize Rd to the west border of Maize City Park (Cathey St). Specific project elements are construction of the eastern gateway and various plaza spaces, Academy Ave residential segment, MOXI Crossing, City Park, reconstruction of Khedive St from Academy Ave south to the school parking lot, reconstruction of Park Ave from Academy Ave north approximately " block, added parking along Khedive St and Park Ave, and retaining wall extension south along King St.					

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Local	-	-	\$575,000	-	-	-	-	\$575,000
		<i>Total Preliminary Engineering</i>							
		-	-	\$575,000	-	-	-	-	\$575,000
ROW	Local	-	-	\$100,000	-	-	-	-	\$100,000
		<i>Total Right of Way</i>							
		-	-	\$100,000	-	-	-	-	\$100,000
CON	Local	-	-	\$625,000	-	-	-	-	\$625,000
CON	MPO-CMAQ	-	-	\$2,500,000	-	-	-	-	\$2,500,000
		<i>Total Construction</i>							
		-	-	\$3,125,000	-	-	-	-	\$3,125,000
UT	Local	-	-	\$75,000	-	-	-	-	\$75,000
		<i>Total UT</i>							
		-	-	\$75,000	-	-	-	-	\$75,000
		<i>Total Programmed</i>							
		-	-	\$3,875,000	-	-	-	-	\$3,875,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	06/09/2020	11/05/2020	11/05/2020	11/05/2020
21-00.1 Adoption 2021-2025	12/08/2020	N/A	N/A	N/A
21-03 Amendment 2021-2025	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Significant change in the design or scope of any project identified in the STIP/RTIP.

Funding Change(s):

Total project cost stays the same \$3,875,000

State TIP ID ICH-19-02 **TIP** WAMPO 21-03 **KDOT ID** 087 KA3232-03 **Total Cost** \$49,932,479
Lead Agency KDOT **Contact** Rene Hart (785)296-8593 **County** Sedgwick County
Project Type Interchange **Air Quality** TCM **Construction** 2021 start
Project Name North Junction Accelerated Project - SB I-135 and WB I-235 Flyover Option #2 (2020, 2021, 2022)
Project Limits I-235, I-135 Interchange NB I-135 to SB I-235 Fly Over Bridge and SB I-135 to SB I-235 Directional Ramp
Description Construct the NB I-135 to SB I-235 flyover ramp, including the connection from NB I-135 with a new bridge over the North Chisholm Creek crossing, and the SB I-135 to SB I-235 directional ramp

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	NHPP (AC)	\$3,626,531	-	-	-	-	-	-	\$3,626,531
PE	NHPP (ACCP)	-	-	\$3,626,531	-	-	-	-	\$3,626,531
PE	NHPP (ACCP OFFSET)	-	-	-\$3,626,531	-	-	-	-	-\$3,626,531
PE	State	\$402,948	-	-	-	-	-	-	\$402,948
Total Preliminary Engineering		\$4,029,479	-	-	-	-	-	-	\$4,029,479
ROW	State	\$1,150,000	-	-	-	-	-	-	\$1,150,000
Total Right of Way		\$1,150,000	-	-	-	-	-	-	\$1,150,000
CON	KDOT-STP	-	\$3,777,500	-	-	-	-	-	\$3,777,500
CON	Local	-	\$3,777,500	-	-	-	-	-	\$3,777,500
CON	NHPP (AC)	-	\$20,028,500	-	-	-	-	-	\$20,028,500
CON	NHPP (ACCP)	-	-	\$20,028,500	-	-	-	-	\$20,028,500
CON	NHPP (ACCP OFFSET)	-	-	-\$20,028,500	-	-	-	-	-\$20,028,500
CON	State	-	\$2,636,500	-	-	-	-	-	\$2,636,500
Total Construction		-	\$30,220,000	-	-	-	-	-	\$30,220,000
CE	NHPP (AC)	-	\$4,079,700	-	-	-	-	-	\$4,079,700
CE	NHPP (ACCP)	-	-	\$4,079,700	-	-	-	-	\$4,079,700
CE	NHPP (ACCP OFFSET)	-	-	-\$4,079,700	-	-	-	-	-\$4,079,700
CE	State	-	\$453,300	-	-	-	-	-	\$453,300
Total Construction Engineering		-	\$4,533,000	-	-	-	-	-	\$4,533,000
UT	NHPP (AC)	\$9,000,000	-	-	-	-	-	-	\$9,000,000
UT	NHPP (ACCP)	-	-	\$9,000,000	-	-	-	-	\$9,000,000
UT	NHPP (ACCP OFFSET)	-	-	-\$9,000,000	-	-	-	-	-\$9,000,000
UT	State	\$1,000,000	-	-	-	-	-	-	\$1,000,000
Total UT		\$10,000,000	-	-	-	-	-	-	\$10,000,000
Total Programmed		\$15,179,479	\$34,753,000	-	-	-	-	-	\$49,932,479



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-04 Amendment 2019-2023	10/08/2019	11/07/2019	11/08/2019	N/A
19-06 Amendment 2019-2023	06/09/2020	7/2/2020	7/2/2020	N/A
21-00 Adoption 2021-2025	06/09/2020	11/05/2020	11/05/2020	11/05/2020
21-03 Amendment 2021-2025	Pending	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Significant change in the design or scope of any project identified in the STIP/RTIP. This amendment revises the local funding participations to reflect the terms outlined in the final City/County/State agreement dated 12/7/2020

Funding Change(s):

Total project cost stays the same \$49,932,479

<i>State TIP ID</i>	P-17-02	<i>TIP</i>	WAMPO 21-03	<i>KDOT ID</i>	087 N0688-19	<i>Total Cost</i>	\$0
<i>Lead Agency</i>	WAMPO	<i>Contact</i>	Chad Parasa (316)799-1320			<i>County</i>	Sedgwick County
<i>Project Type</i>	Planning & Outreach	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Regional Asset Inventory (2021) - Deleted						
<i>Project Limits</i>	WAMPO Region						
<i>Description</i>	WAMPO will develop a regional asset inventory showing the current condition of potentially regionally significant roads and bridges and the locations of ITS and bike/ped facilities in the WAMPO region. This will include developing a database and website that will make this information publicly accessible for the use of WAMPO planning partners, member jurisdictions and other stakeholders; populating the database with current condition and location information on these assets from our planning partners and member jurisdictions; and developing procedures for updating the database on an ongoing basis.						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
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*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
17-00 Adoption 2017-2021	10/11/2016	11/03/2016	11/03/2016	11/03/2016
17-03 Amendment 2017-2021	08/08/2017	08/18/2017	08/18/2017	08/18/2017
17-05 Amendment 2017-2021	05/08/2018	05/10/2018	05/10/2018	05/10/2018
17-06 Amendment 2017-2021	08/14/2018	08/20/2018	08/20/2018	08/20/2018
19-00 Adoption 2019-2023	10/09/2018	11/01/2018	11/02/2018	11/02/2018
21-00 Adoption 2021-2025	06/09/2020	11/05/2020	11/05/2020	11/05/2020
21-03 Amendment 2021-2025	Pending	Pending	Pending	Pending

Current Change Reason

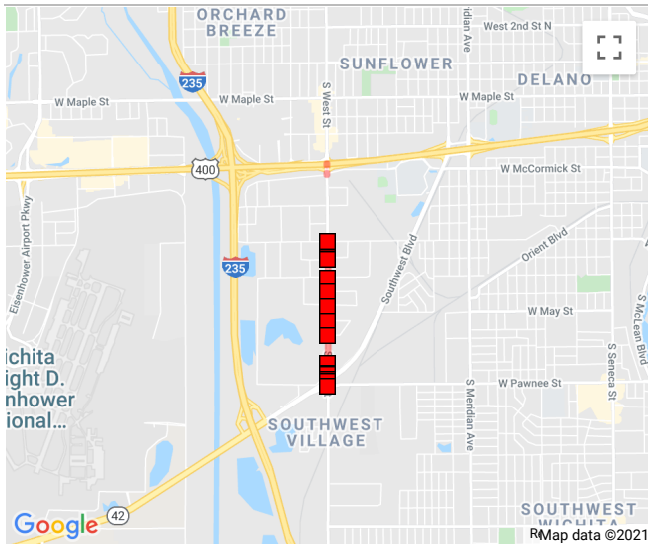
Delete project

Funding Change(s):

Total project cost decreased from \$225,000 to \$0

<i>State TIP ID</i>	R-19-16	<i>TIP</i>	WAMPO 21-03	<i>KDOT ID</i>	<i>Total Cost</i>	\$18,214,039
<i>Lead Agency</i>	City of Wichita	<i>Contact</i>	Shawn Mellies (316)268-4632	<i>County</i>	Sedgwick County	
<i>Project Type</i>	Road - Other Road	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2023 start
<i>Project Name</i>	West St., Harry to Pawnee (2018, 2021, 2022, 2023, 2024, 2025)					
<i>Project Limits</i>	West Street from Harry to Pawnee					
<i>Description</i>	Construct 5 lane roadway with pedestrian, signal upgrades, and drainage improvements. West/Pawnee/Southwest Boulevard intersection will be partially realigned.					

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Local	\$265,000	\$500,000	\$485,000	-	-	-	-	\$1,250,000
	<i>Total Preliminary Engineering</i>	\$265,000	\$500,000	\$485,000	-	-	-	-	\$1,250,000
ROW	Local	-	-	\$1,000,000	-	-	-	-	\$1,000,000
	<i>Total Right of Way</i>	-	-	\$1,000,000	-	-	-	-	\$1,000,000
CON	Local	-	-	-	\$7,250,000	-	-	-	\$7,250,000
CON	MPO-STP	-	-	-	\$1,684,405	-	-	-	\$1,684,405
CON	MPO-STP (AC)	-	-	-	\$5,829,634	-	-	-	\$5,829,634
CON	MPO-STP (ACCP)	-	-	-	-	\$1,000,000	\$4,829,634	-	\$5,829,634
CON	MPO-STP (ACCP OFFSET)	-	-	-	-	-\$1,000,000	-\$4,829,634	-	-\$5,829,634
	<i>Total Construction</i>	-	-	-	\$14,764,039	-	-	-	\$14,764,039
CE	Local	-	-	-	\$350,000	-	-	-	\$350,000
CE	MPO-STP	-	-	-	\$350,000	-	-	-	\$350,000
	<i>Total Construction Engineering</i>	-	-	-	\$700,000	-	-	-	\$700,000
UT	Local	-	-	-	\$500,000	-	-	-	\$500,000
	<i>Total UT</i>	-	-	-	\$500,000	-	-	-	\$500,000
	Total Programmed	\$265,000	\$500,000	\$1,485,000	\$15,964,039	-	-	-	\$18,214,039



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
15-00 Adoption 2015-2019	07/14/2015	N/A	N/A	N/A
19-00 Adoption 2019-2023	10/09/2018	11/01/2018	11/02/2018	11/02/2018
21-00 Adoption 2021-2025	06/09/2020	11/05/2020	11/05/2020	11/05/2020
21-00.1 Adoption 2021-2025	12/08/2020	N/A	N/A	N/A
21-03 Amendment 2021-2025	Pending	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Misc administrative changes, Positive change in cost greater than 25%, Positive change in cost over \$5 million, Significant change in the design or scope of any project identified in the STIP/RTIP.

Funding Change(s):

Total project cost increased from \$10,430,049 to \$18,214,039

<i>State TIP ID</i>	R-21-04	<i>TIP</i>	WAMPO 21-03	<i>KDOT ID</i>	087 K8234-05	<i>Total Cost</i>	\$10,100,000
<i>Lead Agency</i>	KDOT	<i>Contact</i>	Rene Hart (785)296-8593			<i>County</i>	Sedgwick County
<i>Project Type</i>	Road - Highway	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Right of Way Acquisition for Northwest Wichita Bypass (K-8234-05) (2021)						
<i>Project Limits</i>	K-254 from near 167th St. W. located approximately 3.5 miles north of US-54 northeast to K-96 near 45th St. N. & US-54 from near the US-54/268th St. W. junction (west of Goddard) east to near the US-54/174th St. W. junction						
<i>Description</i>	Advanced Right of Way Acquisition for a 4 lane Freeway Section						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	State	-	\$100,000	-	-	-	-	-	\$100,000
	<i>Total Preliminary Engineering</i>	-	\$100,000	-	-	-	-	-	\$100,000
ROW	Local	-	\$5,000,000	-	-	-	-	-	\$5,000,000
ROW	State	-	\$5,000,000	-	-	-	-	-	\$5,000,000
	<i>Total Right of Way</i>	-	\$10,000,000	-	-	-	-	-	\$10,000,000
	<i>Total Programmed</i>	-	\$10,100,000	-	-	-	-	-	\$10,100,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO</i>	<i>State</i>	<i>FHWA</i>	<i>FTA</i>
21-03 Amendment	2021-2025	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>State TIP ID</i>	R-21-05	<i>TIP</i>	WAMPO 21-03	<i>KDOT ID</i>	<i>Total Cost</i>	\$2,250,000
<i>Lead Agency</i>	City of Wichita	<i>Contact</i>	Gary Janzen (316)268-4450		<i>County</i>	Sedgwick County
<i>Project Type</i>	Road - Highway	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	N/A
<i>Project Name</i>	West Kellogg/US-54/400 Expansion (2023)					
<i>Project Limits</i>	111th Street West to 151st Street West					
<i>Description</i>	This project is the next segment extension in a 35-year, \$500 million investment by the City of Wichita to upgrade the Kellogg/US-54/400 corridor from an at-grade arterial street to a freeway thru the Wichita metro area.					

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	EARMARK	-	-	-	\$1,800,000	-	-	-	\$1,800,000
PE	Local	-	-	-	\$450,000	-	-	-	\$450,000
	<i>Total Preliminary Engineering</i>	-	-	-	\$2,250,000	-	-	-	\$2,250,000
	<i>Total Programmed</i>	-	-	-	\$2,250,000	-	-	-	\$2,250,000

*Map Has Not Been Marked	Version History				
		<i>MPO</i>	<i>State</i>	<i>FHWA</i>	<i>FTA</i>
	<i>TIP Document</i>	<i>Approval</i>	<i>Approval</i>	<i>Approval</i>	<i>Approval</i>
	21-03 Amendment 2021-2025	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>
	<i>Current Change Reason</i>				
SCHEDULE / FUNDING / SCOPE - New Project					

<i>State TIP ID</i>	T-21-01	<i>TIP</i>	WAMPO 21-03	<i>KDOT ID</i>	<i>Total Cost</i>	\$940,410
<i>Lead Agency</i>	Starkey	<i>Contact</i>	Doug Long (316)258-1457		<i>County</i>	Sedgwick County
<i>Project Type</i>	Transit	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	N/A
<i>Project Name</i>	Vehicle Maintenance Facility (2021)					
<i>Project Limits</i>	On West Douglas between Young St. and Tracy St., connected to the main Starkey campus					
<i>Description</i>	New construction					

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
CAP	FTA 5339	-	\$660,000	-	-	-	-	-	\$660,000
CAP	Local	-	\$280,410	-	-	-	-	-	\$280,410
	<i>Total CAP</i>	-	\$940,410	-	-	-	-	-	\$940,410
	<i>Total Programmed</i>	-	\$940,410	-	-	-	-	-	\$940,410

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO</i>	<i>State</i>	<i>FHWA</i>	<i>FTA</i>
21-03 Amendment 2021-2025	<i>Approval</i>	<i>Approval</i>	<i>Approval</i>	<i>Approval</i>
	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

Current Change Reason

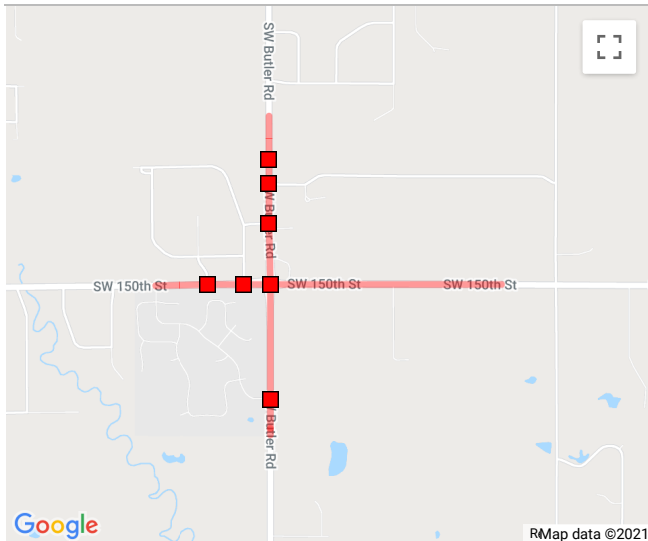
SCHEDULE / FUNDING / SCOPE - New Project

**WAMPO Transportation Improvement Program, 21-02.1 Amendment
2021-2025**

3 Projects Listed

<i>State TIP ID</i>	R-17-01	<i>TIP</i>	WAMPO 21-02.1	<i>KDOT ID</i>	008 C4942-01	<i>Total Cost</i>	\$7,815,000
<i>Lead Agency</i>	Butler County	<i>Contact</i>	Darryl C. Lutz, P.E. 3163224101			<i>County</i>	Butler County
<i>Project Type</i>	Intersection	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2020 start
<i>Project Name</i>	SW Butler Rd/SW 150th St Intersection (2018, 2019, 2020)						
<i>Project Limits</i>	SW Butler Rd beginning 0.5 miles south of SW 150th St., thence north 1 mile.						
<i>Description</i>	Reconstruct the SW Butler Rd/SW 150th St intersection and the SW Butler Rd approaches from SW 155th St. to SW 145th St from its existing rural 2-lane roadway with a 2-way STOP controlled intersection to a 2-lane roundabout intersection with roadway improvements of 4-lane arterial standard with curb & gutter, raised median to the north and no median south. Project will include geometry for a 10' wide multi-use path that will eventually connect to an existing path at SW 120th St. and in Rose Hill.						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Local	\$265,000	-	-	-	-	-	-	\$265,000
		<i>Total Preliminary Engineering</i>	\$265,000	-	-	-	-	-	\$265,000
ROW	Local	\$250,000	-	-	-	-	-	-	\$250,000
		<i>Total Right of Way</i>	\$250,000	-	-	-	-	-	\$250,000
CON	Local	\$1,300,000	-	-	-	-	-	-	\$1,300,000
CON	MHIF	\$1,669,726	-	-	-	-	-	-	\$1,669,726
CON	MPO-STP	\$3,530,274	-	-	-	-	-	-	\$3,530,274
		<i>Total Construction</i>	\$6,500,000	-	-	-	-	-	\$6,500,000
CE	Local	\$100,000	-	-	-	-	-	-	\$100,000
CE	MPO-STP	\$400,000	-	-	-	-	-	-	\$400,000
		<i>Total Construction Engineering</i>	\$500,000	-	-	-	-	-	\$500,000
UT	Local	\$300,000	-	-	-	-	-	-	\$300,000
		<i>Total UT</i>	\$300,000	-	-	-	-	-	\$300,000
		<i>Total Programmed</i>	\$7,815,000	-	-	-	-	-	\$7,815,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
17-00 Adoption 2017-2021	10/11/2016	11/03/2016	11/03/2016	11/03/2016
17-05 Amendment 2017-2021	05/08/2018	05/10/2018	05/10/2018	05/10/2018
17-06 Amendment 2017-2021	08/14/2018	08/20/2018	08/20/2018	08/20/2018
19-00 Adoption 2019-2023	10/09/2018	11/01/2018	11/02/2018	11/02/2018
19-07.2 Amendment 2019-2023	09/16/2020	N/A	N/A	N/A
21-00 Adoption 2021-2025	06/09/2020	11/05/2020	11/05/2020	11/05/2020
21-02.1 Amendment 2021-2025	02/24/2021	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Correct funding source back to MPO-HIF from KDOT-HIF.

Funding Change(s):

Total project cost stays the same \$7,815,000

State TIP ID	TA-17-01	TIP	WAMPO 21-02.1	KDOT ID	008 N0714-01	Total Cost	\$3,724,426
Lead Agency	City of Andover	Contact	Leslie E. Mangus 3167331303			County	Butler County
Project Type	Road - Other Road	Air Quality		TCM		Construction	2022 start
Project Name	North Andover Rd. Improvements Redbud Trail to Ira Ct. (2020, 2021, 2022)						
Project Limits	Andover Rd. - From Redbud Trail Crossing to Ira Ct.						
Description	The project widens Andover Road to include turn lanes and new traffic signals at the Andover Road and Allison Street intersection and the Andover Road and Andover High School entrance intersection to provide safe turning movements. The existing sidewalk is also improved to accommodate a wider bicycle and pedestrian path to provide safe routes to school.						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Local	\$260,000	-	-	-	-	-	-	\$260,000
	<i>Total Preliminary Engineering</i>	\$260,000	-	-	-	-	-	-	\$260,000
ROW	Local	-	\$25,215	-	-	-	-	-	\$25,215
	<i>Total Right of Way</i>	-	\$25,215	-	-	-	-	-	\$25,215
CON	Local	-	-	\$952,443	-	-	-	-	\$952,443
CON	MHIF	-	-	\$1,802,636	-	-	-	-	\$1,802,636
CON	MPO-STP	-	-	\$317,363	-	-	-	-	\$317,363
	<i>Total Construction</i>	-	-	\$3,072,442	-	-	-	-	\$3,072,442
CE	Local	-	-	\$67,594	-	-	-	-	\$67,594
CE	MPO-STP	-	-	\$270,375	-	-	-	-	\$270,375
	<i>Total Construction Engineering</i>	-	-	\$337,969	-	-	-	-	\$337,969
UT	Local	-	\$28,800	-	-	-	-	-	\$28,800
	<i>Total UT</i>	-	\$28,800	-	-	-	-	-	\$28,800
	Total Programmed	\$260,000	\$54,015	\$3,410,411	-	-	-	-	\$3,724,426



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
17-00 Adoption 2017-2021	10/11/2016	11/03/2016	11/03/2016	11/03/2016
19-00 Adoption 2019-2023	10/09/2018	11/01/2018	11/02/2018	11/02/2018
19-03 Amendment 2019-2023	08/13/2019	09/05/2019	09/11/2019	N/A
19-06 Amendment 2019-2023	06/09/2020	7/2/2020	7/2/2020	N/A
19-07.2 Amendment 2019-2023	09/16/2020	N/A	N/A	N/A
21-00 Adoption 2021-2025	06/09/2020	11/05/2020	11/05/2020	11/05/2020
21-02.1 Amendment 2021-2025	02/24/2021	N/A	N/A	N/A

Current Change Reason

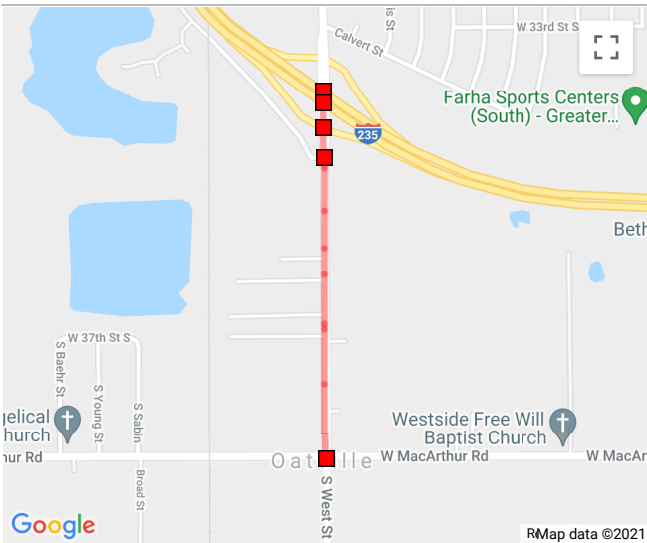
SCHEDULE / FUNDING / SCOPE - Other, Positive cost estimate change of less than \$5 Million is requested/anticipated., Project is moved back., Correcting distribution of cost between project phases.

Funding Change(s):

Total project cost increased from \$3,348,068 to \$3,724,426

<i>State TIP ID</i>	R-19-17	<i>TIP</i>	WAMPO 21-02.1	<i>KDOT ID</i>	<i>Total Cost</i>	\$5,892,694
<i>Lead Agency</i>	City of Wichita	<i>Contact</i>	Sean Mellies (316)268-4632		<i>County</i>	Sedgwick County
<i>Project Type</i>	Road - Other Road	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2024 start
<i>Project Name</i>	West St., I-235-MacArthur (2021, 2022, 2024, 2025)					
<i>Project Limits</i>	West St from I-235 to MacArthur					
<i>Description</i>	Construct 5 lane roadway with pedestrian, signal upgrades, and drainage improvements					

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Local	-	\$300,000	-	-	-	-	-	\$300,000
	<i>Total Preliminary Engineering</i>	-	\$300,000	-	-	-	-	-	\$300,000
ROW	Local	-	-	\$150,000	-	-	-	-	\$150,000
	<i>Total Right of Way</i>	-	-	\$150,000	-	-	-	-	\$150,000
CON	Local	-	-	-	-	\$1,048,540	-	-	\$1,048,540
CON	MPO-STP	-	-	-	-	\$1,397,952	-	-	\$1,397,952
CON	MPO-STP (AC)	-	-	-	-	\$2,796,202	-	-	\$2,796,202
CON	MPO-STP (ACCP)	-	-	-	-	-	\$2,796,202	-	\$2,796,202
CON	MPO-STP (ACCP OFFSET)	-	-	-	-	-	-\$2,796,202	-	-\$2,796,202
	<i>Total Construction</i>	-	-	-	-	\$5,242,694	-	-	\$5,242,694
CE	Local	-	-	-	-	\$100,000	-	-	\$100,000
	<i>Total Construction Engineering</i>	-	-	-	-	\$100,000	-	-	\$100,000
UT	Local	-	-	-	-	\$100,000	-	-	\$100,000
	<i>Total UT</i>	-	-	-	-	\$100,000	-	-	\$100,000
	Total Programmed	-	\$300,000	\$150,000	-	\$5,442,694	-	-	\$5,892,694



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
15-00 Adoption 2015-2019	07/14/2015	N/A	N/A	N/A
19-00 Adoption 2019-2023	10/09/2018	11/01/2018	11/02/2018	11/02/2018
21-00 Adoption 2021-2025	06/09/2020	11/05/2020	11/05/2020	11/05/2020
21-02.1 Amendment 2021-2025	02/24/2021	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Misc administrative changes, Other, Local funded moved to match federal funding and CE funding added

Funding Change(s):

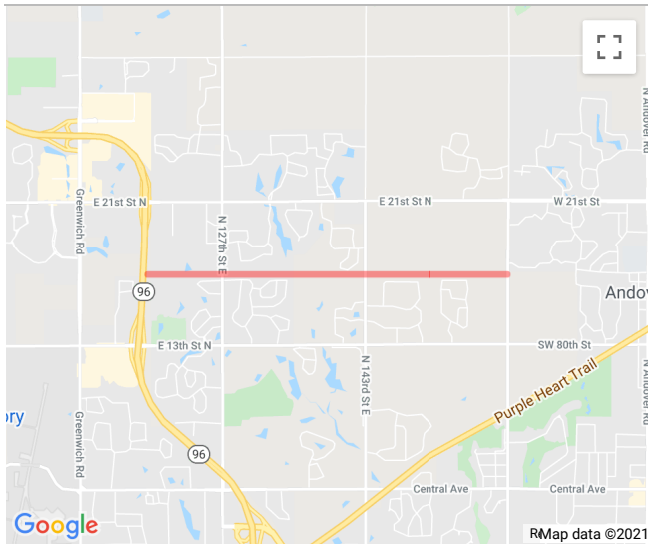
Total project cost increased from \$5,792,694 to \$5,892,694

**WAMPO Transportation Improvement Program, 21-02.2 Amendment
2021-2025**

1 Projects Listed

<i>State TIP ID</i> TA-17-02	<i>TIP</i> WAMPO 21-02.2	<i>KDOT ID</i> 087 TE0451-01	<i>Total Cost</i> \$4,589,000
<i>Lead Agency</i> City of Wichita	<i>Contact</i> Shawn Mellies (316)268-4632		<i>County</i> Sedgwick County
<i>Project Type</i> Ped/Bike	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2019 start
<i>Project Name</i> Redbud Path, K-96 to 159th (2018, 2019, 2020, 2021)			
<i>Project Limits</i> Redbud Path, K-96 to 159th			
<i>Description</i> Construct a 10' path along the old railroad corridor. This project will connect the recently completed Redbud Path east of 159th that City of Andover constructed to the K-96 path.			

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Local	\$329,000	-	-	-	-	-	-	\$329,000
	<i>Total Preliminary Engineering</i>	\$329,000	-	-	-	-	-	-	\$329,000
CON	Local	\$2,179,887	-	-	-	-	-	-	\$2,179,887
CON	MPO-CMAQ (AC)	\$169,179	-	-	-	-	-	-	\$169,179
CON	MPO-CMAQ (ACCP)	-	\$169,179	-	-	-	-	-	\$169,179
CON	MPO-CMAQ (ACCP OFFSET)	-	-\$169,179	-	-	-	-	-	-\$169,179
CON	MPO-TA	\$362,500	-	-	-	-	-	-	\$362,500
CON	MPO-TA (AC)	\$1,288,434	-	-	-	-	-	-	\$1,288,434
CON	MPO-TA (ACCP)	\$316,167	\$972,267	-	-	-	-	-	\$1,288,434
CON	MPO-TA (ACCP OFFSET)	-\$316,167	-\$972,267	-	-	-	-	-	-\$1,288,434
	<i>Total Construction</i>	\$4,000,000	-	-	-	-	-	-	\$4,000,000
CE	Local	\$260,000	-	-	-	-	-	-	\$260,000
	<i>Total Construction Engineering</i>	\$260,000	-	-	-	-	-	-	\$260,000
	<i>Total Programmed</i>	\$4,589,000	-	-	-	-	-	-	\$4,589,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
17-00 Adoption 2017-2021	10/11/2016	11/03/2016	11/03/2016	11/03/2016
17-04 Amendment 2017-2021	02/13/2018	03/08/2018	03/09/2018	03/08/2018
17-05 Amendment 2017-2021	05/08/2018	05/10/2018	05/10/2018	05/10/2018
17-06 Amendment 2017-2021	08/14/2018	08/20/2018	08/20/2018	08/20/2018
19-00 Adoption 2019-2023	10/09/2018	11/01/2018	11/02/2018	11/02/2018
19-01 Amendment 2019-2023	02/12/2019	03/07/2019	03/07/2019	N/A
19-02.1 Amendment 2019-2023	07/15/2019	N/A	N/A	N/A
19-02.2 Amendment 2019-2023	08/13/2019	N/A	N/A	N/A
19-03.1 Amendment 2019-2023	09/13/2019	N/A	N/A	N/A
21-00 Adoption 2021-2025	06/09/2020	11/05/2020	11/05/2020	11/05/2020
21-00.1 Adoption 2021-2025	12/08/2020	N/A	N/A	N/A
21-02.2 Amendment 2021-2025	03/10/2021	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Change in scheduling of conversions

Funding Change(s):

Total project cost stays the same \$4,589,000

* ACCP is not part of the Total

**WAMPO Transportation Improvement Program, 21-02.3 Amendment
2021-2025**

3 Projects Listed

<i>State TIP ID</i> 40-575	<i>TIP</i> WAMPO 21-02.3	<i>KDOT ID</i> 106 KA6136-01	<i>Total Cost</i> \$6,000,000
<i>Lead Agency</i> KDOT	<i>Contact</i> Rene Hart (785)296-8593		<i>County</i> Butler County, Sedgwick County, Sumner County
<i>Project Type</i> Bridge - Highway	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2021 start
<i>Project Name</i> KDOT Bridge Set Aside projects in the WAMPO Region 2021			
<i>Project Limits</i> Various locations on K, US and Interstate routes in the WAMPO region			
<i>Description</i> Surface preservation, including, patching, overlay, re-decking, and bridge maintenance			

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	NHPP (AC)	-	\$270,000	-	-	-	-	-	\$270,000
PE	NHPP (ACCP)	-	-	\$270,000	-	-	-	-	\$270,000
PE	NHPP (ACCP OFFSET)	-	-	-\$270,000	-	-	-	-	-\$270,000
PE	State	-	\$30,000	-	-	-	-	-	\$30,000
	<i>Total Preliminary Engineering</i>	-	\$300,000	-	-	-	-	-	\$300,000
CON	NHPP (AC)	-	\$4,860,000	-	-	-	-	-	\$4,860,000
CON	NHPP (ACCP)	-	-	\$4,860,000	-	-	-	-	\$4,860,000
CON	NHPP (ACCP OFFSET)	-	-	-\$4,860,000	-	-	-	-	-\$4,860,000
CON	State	-	\$540,000	-	-	-	-	-	\$540,000
	<i>Total Construction</i>	-	\$5,400,000	-	-	-	-	-	\$5,400,000
CE	NHPP (AC)	-	\$270,000	-	-	-	-	-	\$270,000
CE	NHPP (ACCP)	-	-	\$270,000	-	-	-	-	\$270,000
CE	NHPP (ACCP OFFSET)	-	-	-\$270,000	-	-	-	-	-\$270,000
CE	State	-	\$30,000	-	-	-	-	-	\$30,000
	<i>Total Construction Engineering</i>	-	\$300,000	-	-	-	-	-	\$300,000
	<i>Total Programmed</i>	-	\$6,000,000	-	-	-	-	-	\$6,000,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-05.5 Amendment 2019-2023	04/14/2020	05/07/2020	05/07/2020	N/A
19-07 Amendment 2019-2023	08/11/2020	9/3/2020	9/3/2020	N/A
21-00 Adoption 2021-2025	06/09/2020	11/05/2020	11/05/2020	11/05/2020
21-02.3 Amendment 2021-2025	03/16/2021	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Misc administrative changes, Other, Make PE phase 90% NHPP funding.

Funding Change(s):

Total project cost stays the same \$6,000,000

* ACCP is not part of the Total

<i>State TIP ID</i>	40-576	<i>TIP</i>	WAMPO 21-02.3	<i>KDOT ID</i>	<i>Total Cost</i>	\$4,274,000
<i>Lead Agency</i>	KDOT	<i>Contact</i>	Rene Hart (785)296-8593		<i>County</i>	Butler County, Sedgwick County, Sumner County
<i>Project Type</i>	Bridge - Highway	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2022 start
<i>Project Name</i>	KDOT Bridge Set Aside projects in the WAMPO Region 2022					
<i>Project Limits</i>	Various locations on K, US and Interstate routes in the WAMPO region					
<i>Description</i>	Surface preservation, including, patching, overlay, re-decking, and bridge maintenance					

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	NHPP (AC)	-	-	\$30,600	-	-	-	-	\$30,600
PE	NHPP (ACCP)	-	-	-	\$30,600	-	-	-	\$30,600
PE	NHPP (ACCP OFFSET)	-	-	-	\$-30,600	-	-	-	\$-30,600
PE	State	-	-	\$3,400	-	-	-	-	\$3,400
	<i>Total Preliminary Engineering</i>	-	-	\$34,000	-	-	-	-	\$34,000
CON	NHPP (AC)	-	-	\$3,798,400	-	-	-	-	\$3,798,400
CON	NHPP (ACCP)	-	-	-	\$3,798,400	-	-	-	\$3,798,400
CON	NHPP (ACCP OFFSET)	-	-	-	\$-3,798,400	-	-	-	\$-3,798,400
CON	State	-	-	\$274,600	-	-	-	-	\$274,600
	<i>Total Construction</i>	-	-	\$4,073,000	-	-	-	-	\$4,073,000
CE	NHPP (AC)	-	-	\$163,600	-	-	-	-	\$163,600
CE	NHPP (ACCP)	-	-	-	\$163,600	-	-	-	\$163,600
CE	NHPP (ACCP OFFSET)	-	-	-	\$-163,600	-	-	-	\$-163,600
CE	State	-	-	\$3,400	-	-	-	-	\$3,400
	<i>Total Construction Engineering</i>	-	-	\$167,000	-	-	-	-	\$167,000
	<i>Total Programmed</i>	-	-	\$4,274,000	-	-	-	-	\$4,274,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-05.5 Amendment	2019-2023	04/14/2020	05/07/2020	05/07/2020	N/A
19-07 Amendment	2019-2023	08/11/2020	9/3/2020	9/3/2020	N/A
21-00 Adoption	2021-2025	06/09/2020	11/05/2020	11/05/2020	11/05/2020
21-02.3 Amendment	2021-2025	03/16/2021	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Misc administrative changes, Other, Making 90% of PE NHPP funding and then subtracting funds for split-off project B-21-01.

Funding Change(s):

Total project cost decreased from \$6,000,000 to \$4,274,000

* ACCP is not part of the Total

<i>State TIP ID</i>	B-21-01	<i>TIP</i>	WAMPO 21-02.3	<i>KDOT ID</i>	KA-6088-01	<i>Total Cost</i>	\$1,726,000
<i>Lead Agency</i>	KDOT	<i>Contact</i>	John Colbertson (785)296-5510			<i>County</i>	Sedgwick County
<i>Project Type</i>	Bridge - Highway	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2022 start
<i>Project Name</i>	Redeck Bridge #113 on US-54 in Sedgwick County						
<i>Project Limits</i>	US-54: Bridge #113 in Sedgwick County located at Junction K-251/US-54 (Westbound)						
<i>Description</i>	Replace Deck and Rails, Add Shear Studs, Paint Super, Replace Approach Pavement, Steel Repair						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	NHPP (AC)	-	\$239,400	-	-	-	-	-	\$239,400
PE	NHPP (ACCP)	-	-	-	\$239,400	-	-	-	\$239,400
PE	NHPP (ACCP OFFSET)	-	-	-	-\$239,400	-	-	-	-\$239,400
PE	State	-	\$26,600	-	-	-	-	-	\$26,600
	<i>Total Preliminary Engineering</i>	-	\$266,000	-	-	-	-	-	\$266,000
CON	NHPP (AC)	-	-	\$1,061,600	-	-	-	-	\$1,061,600
CON	NHPP (ACCP)	-	-	-	\$1,061,600	-	-	-	\$1,061,600
CON	NHPP (ACCP OFFSET)	-	-	-	-\$1,061,600	-	-	-	-\$1,061,600
CON	State	-	-	\$265,400	-	-	-	-	\$265,400
	<i>Total Construction</i>	-	-	\$1,327,000	-	-	-	-	\$1,327,000
CE	NHPP (AC)	-	-	\$106,400	-	-	-	-	\$106,400
CE	NHPP (ACCP)	-	-	-	\$106,400	-	-	-	\$106,400
CE	NHPP (ACCP OFFSET)	-	-	-	-\$106,400	-	-	-	-\$106,400
CE	State	-	-	\$26,600	-	-	-	-	\$26,600
	<i>Total Construction Engineering</i>	-	-	\$133,000	-	-	-	-	\$133,000
	<i>Total Programmed</i>	-	\$266,000	\$1,460,000	-	-	-	-	\$1,726,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-02 Amendment 2021-2025	02/09/2021	03/04/2021	03/05/2021	N/A
21-02.3 Amendment 2021-2025	03/16/2021	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, To clarify that this project is split from 40-576.

Funding Change(s):

Total project cost stays the same \$1,726,000

**WAMPO Transportation Improvement Program, 21-02.4 Amendment
2021-2025**

1 Projects Listed

<i>State TIP ID</i>	T-19-01	<i>TIP</i>	WAMPO 21-02.4	<i>KDOT ID</i>	<i>Total Cost</i>	\$2,222,984
<i>Lead Agency</i>	Wichita Transit	<i>Contact</i>	Raven Alexander (316)352-4868		<i>County</i>	Butler County, Sedgwick County, Sumner County
<i>Project Type</i>	Transit	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	N/A
<i>Project Name</i>	FTA 5310 Program - Enhanced Mobility of Seniors & Individuals with Disabilities (2021, 2022, 2023, 2024)					
<i>Project Limits</i>	Wichita urbanized area					
<i>Description</i>	Capital, operating and program administration dollars aimed at transportation services for the elderly and persons with disabilities.					

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OP	FTA 5310	-	\$114,525	\$114,526	\$157,834	\$162,569	-	-	\$549,454
OP	Local	-	-	-	\$157,834	\$162,569	-	-	\$320,403
	<i>Total OP</i>	-	\$114,525	\$114,526	\$315,668	\$325,138	-	-	\$869,857
CAP	FTA 5310	-	\$286,141	\$306,575	\$293,120	\$301,914	-	-	\$1,187,750
CAP	Local	-	\$64,679	-	\$49,605	\$51,093	-	-	\$165,377
	<i>Total CAP</i>	-	\$350,820	\$306,575	\$342,725	\$353,007	-	-	\$1,353,127
	<i>Total Programmed</i>	-	\$465,345	\$421,101	\$658,393	\$678,145	-	-	\$2,222,984

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	10/09/2018	11/01/2018	11/02/2018	11/02/2018
19-02 Amendment 2019-2023	06/11/2019	07/05/2019	07/09/2019	07/09/2019
21-00 Adoption 2021-2025	06/09/2020	11/05/2020	11/05/2020	11/05/2020
21-02.4 Amendment 2021-2025	<i>Pending</i>	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Misc administrative changes, Other

Funding Change(s):

Total project cost decreased from \$2,596,351 to \$2,222,984



ANDOVER GROWTH AND DEVELOPMENT

WAMPO TRANSPORTATION POLICY BOARD

JUNE 2021

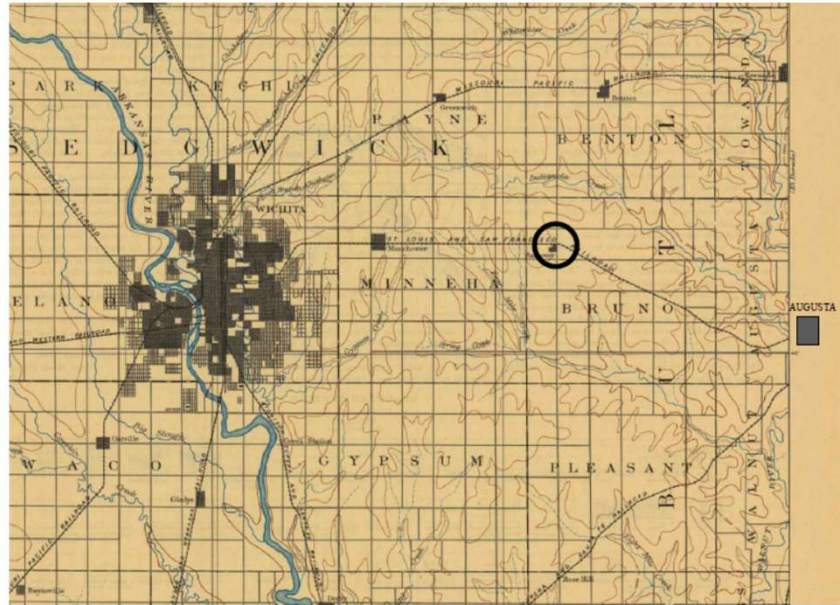


BEST PLACE TO LIVE, WORK, LEARN, AND PLAY



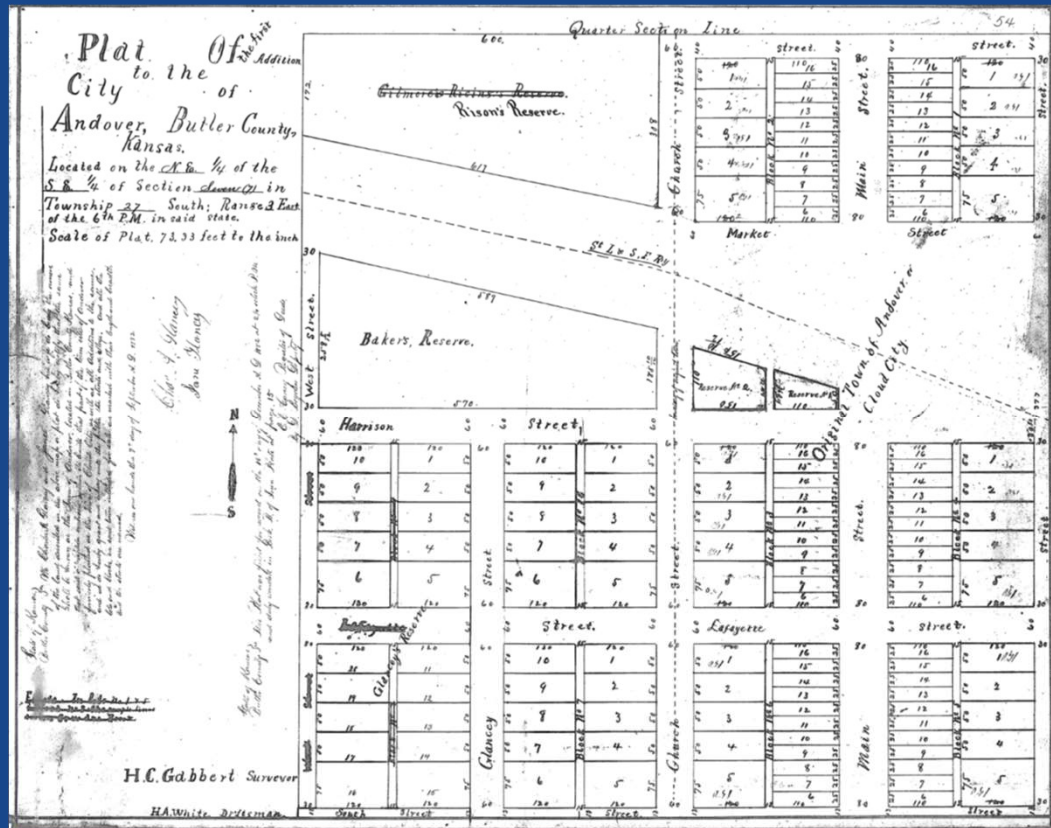


HUMBLE RAILROAD BEGINNINGS



Andover, Kansas, ca 1888
Courtesy US Geologic Survey

1882 PLAT OF THE CITY – 160 ACRES





1957 INCORPORATION AS A CITY POPULATION 166

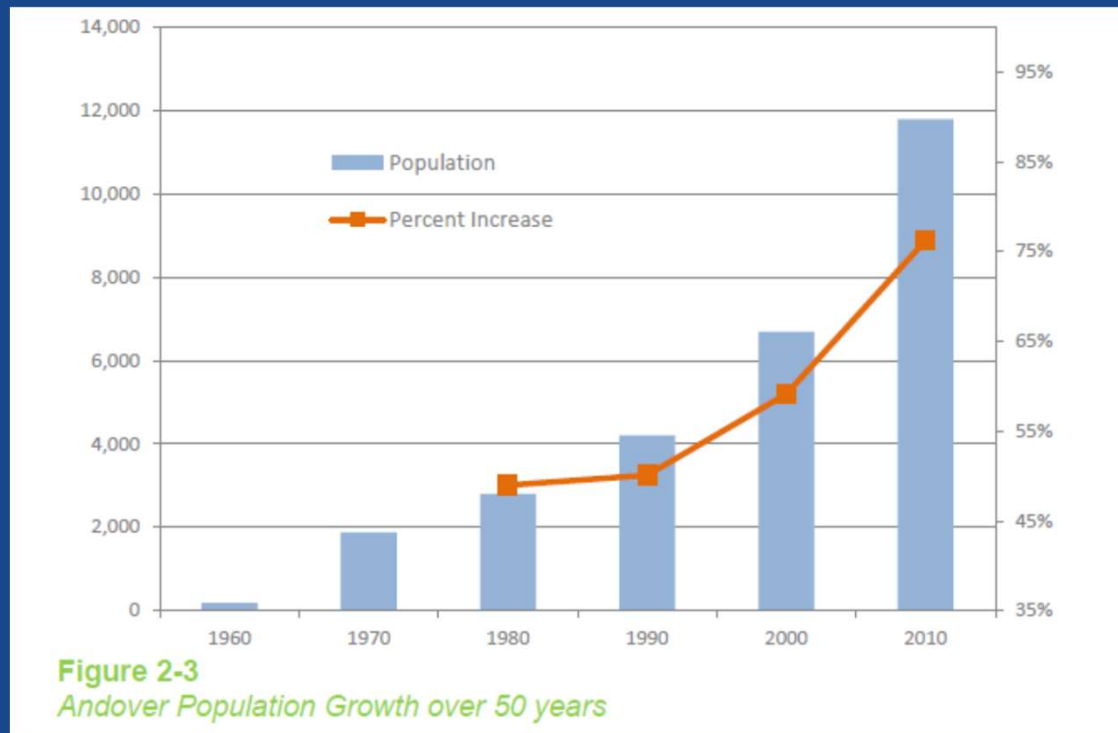
ORDER INCORPORATING THE CITY OF ANDOVER,
KANSAS, AS A CITY OF THE THIRD CLASS

KNOW ALL MEN BY THESE PRESENTS:

THAT WHEREAS, a Petition signed by the majority of the electors of the unincorporated Town of Andover, Butler County, Kansas, has been presented to this Board of County Commissioners setting forth the metes and bounds of such unincorporated Town, and stating that as near as may be the number of inhabitants of said unincorporated Town of Andover is 166, and praying that such unincorporated Town may be incorporated as a City of the third class, and

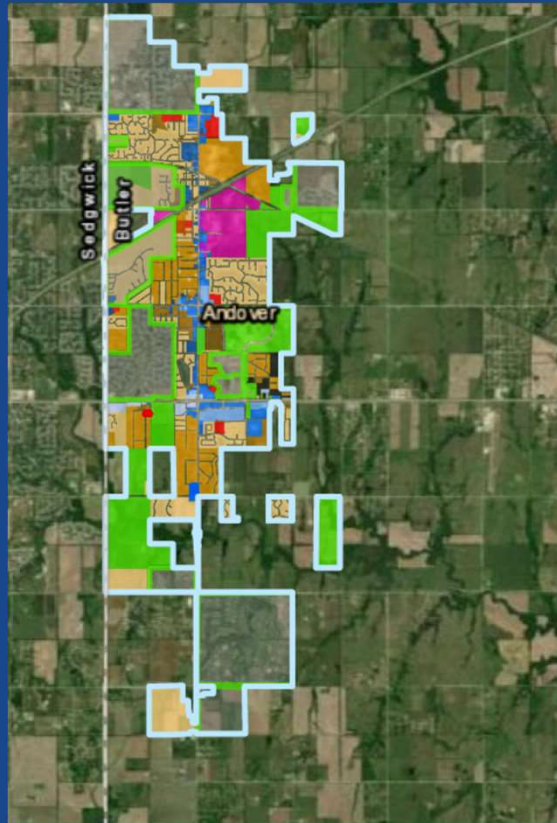


POPULATION GROWTH 166(1957) TO 13,278(2018)





CURRENT CITY LIMITS +/- 10.6 SQ. MILES





LIVE





WORK





LEARN



ANDOVER HIGH SCHOOL
USD 385 ANDOVER PUBLIC SCHOOLS
100 ANDOVER BLVD
ANDOVER, KS 67002





PLAY



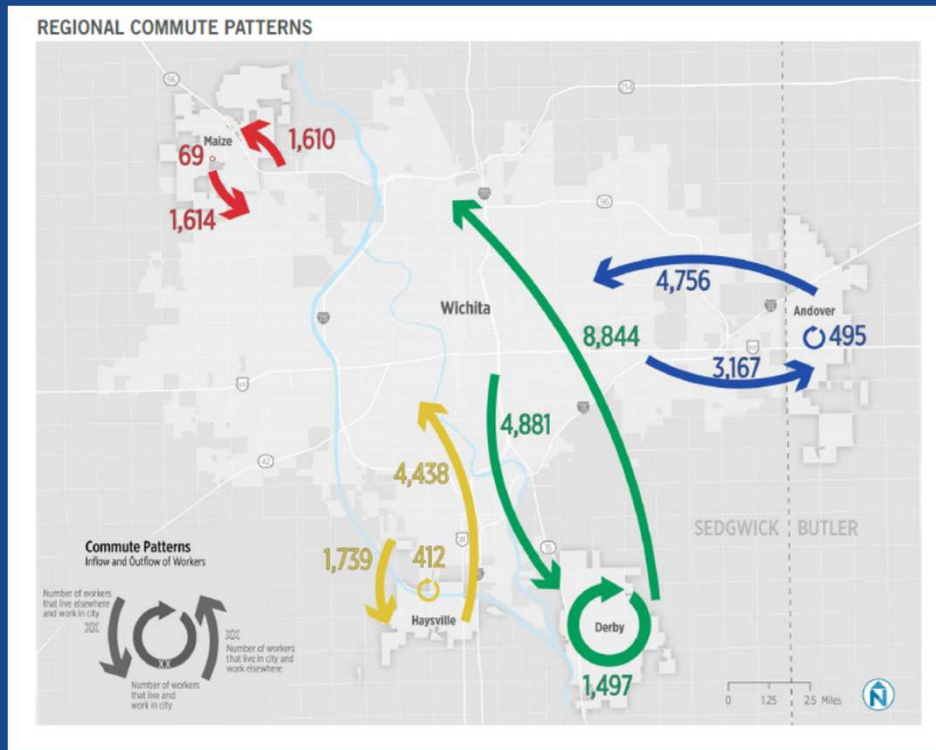


REGIONAL TRANSPORTATION INFLUENCE - US-54/400

- MOST SIGNIFICANT EAST – WEST CORRIDOR IN SOUTH CENTRAL KANSAS
 - 24,000 VEHICLES/DAY AT ANDOVER RD.
 - 2,000 TRUCKS/DAY
 - 85,000 VEHICLES/DAY IN 2040(US-54/400 CORRIDOR STUDY ESTIMATE)
 - 8,000 WORKER COMMUTERS/DAY BETWEEN WICHITA & ANDOVER
 - 4,000 STUDENTS/DAY COMMUTE BETWEEN WICHITA & ANDOVER



REGIONAL COMMUTER TRAFFIC



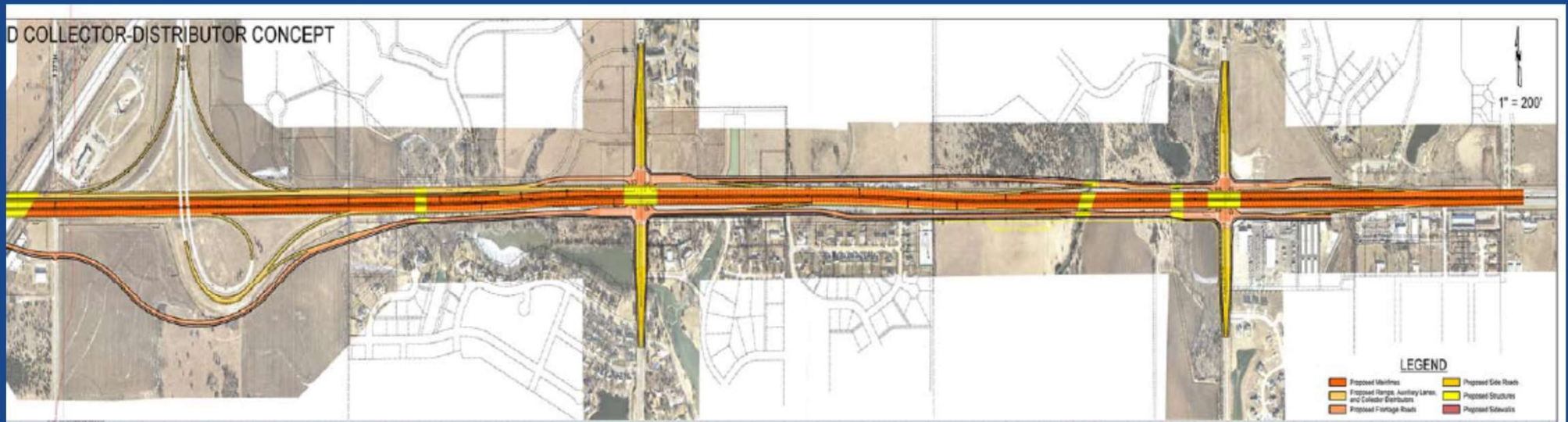


US-54/400 CORRIDOR STUDY PREFERRED ALIGNMENT





WICHITA K-96 TO 143RD ST. CONCEPT



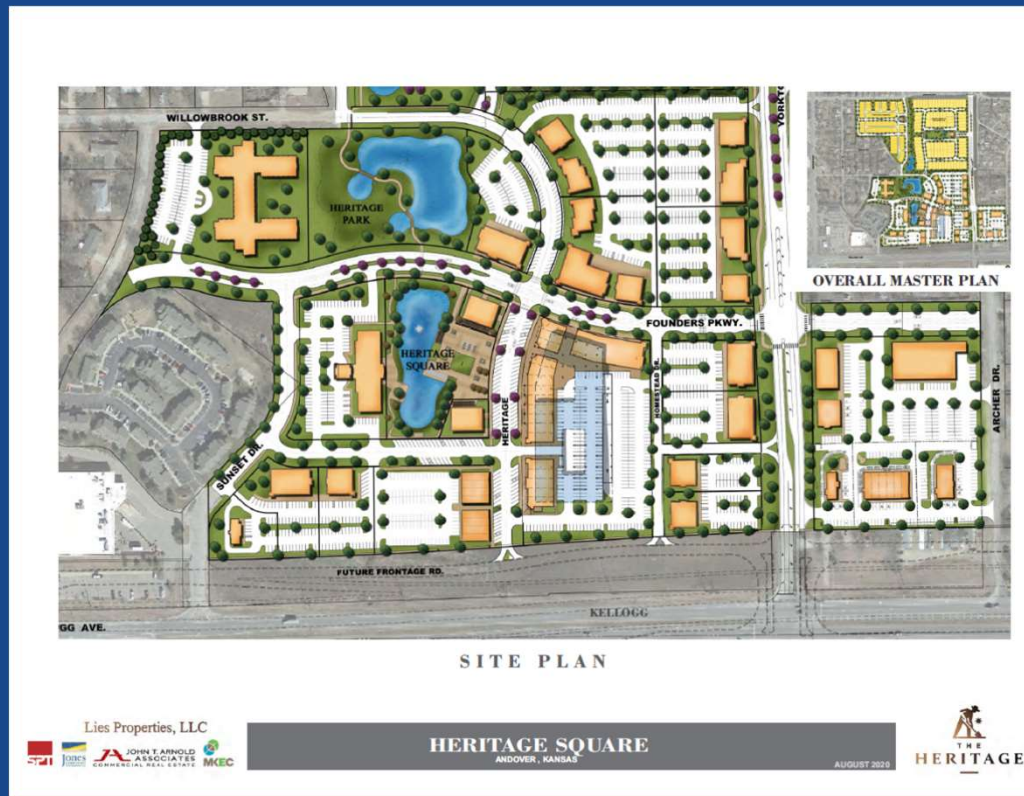


RECENT US-54/400 CORRIDOR DEVELOPMENT

- ANDOVER CROSSING – ATWOOD’S, APPLEBEE’S, EMPRISE BANK, ANDOVER CROSSING APARTMENTS
- ANDOVER MARKETPLACE – DILLON’S, CAPITOL FEDERAL BANK, MERITRUST, FIRESTONE
- ANDOVER BRANCH YMCA AND FARHA SPORTS CENTER
- KWIK SHOP, BILLY SIM’S, HOLIDAY INN EXPRESS, AUTOZONE, GOODWILL, DAYS INN, FLINT HILLS MEDICAL CLINIC



FUTURE CORRIDOR DEVELOPMENT HERITAGE MIXED USE PROJECT 1.5m S.F. MIXED RESIDENTIAL/COMMERCIAL





HERITAGE SQUARE MIXED USE SITE





HERITAGE SQUARE MIXED USE – 2021

187 DWELLING UNITS

40,000 S.F. RETAIL/COMMERCIAL





FUTURE CORRIDOR DEVELOPMENT GREEN VALLEY APARTMENTS





GREEN VALLEY APARTMENTS - 2021

240 DWELLING UNITS

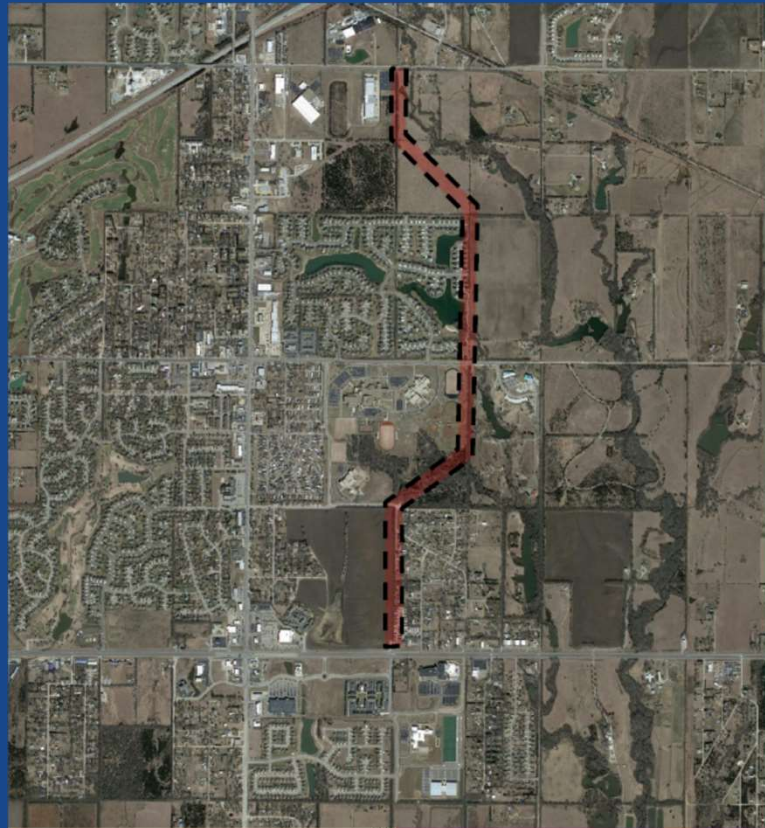


SP21 ARCHITECTURE
PATEL APARTMENTS
 LOT 16, GREEN VALLEY GREENS - ANDOVER, KS

03.08.2020
6



STREET IMPROVEMENTS – YORKTOWN PKWY. US-54/400 TO 13TH ST. CONCEPT



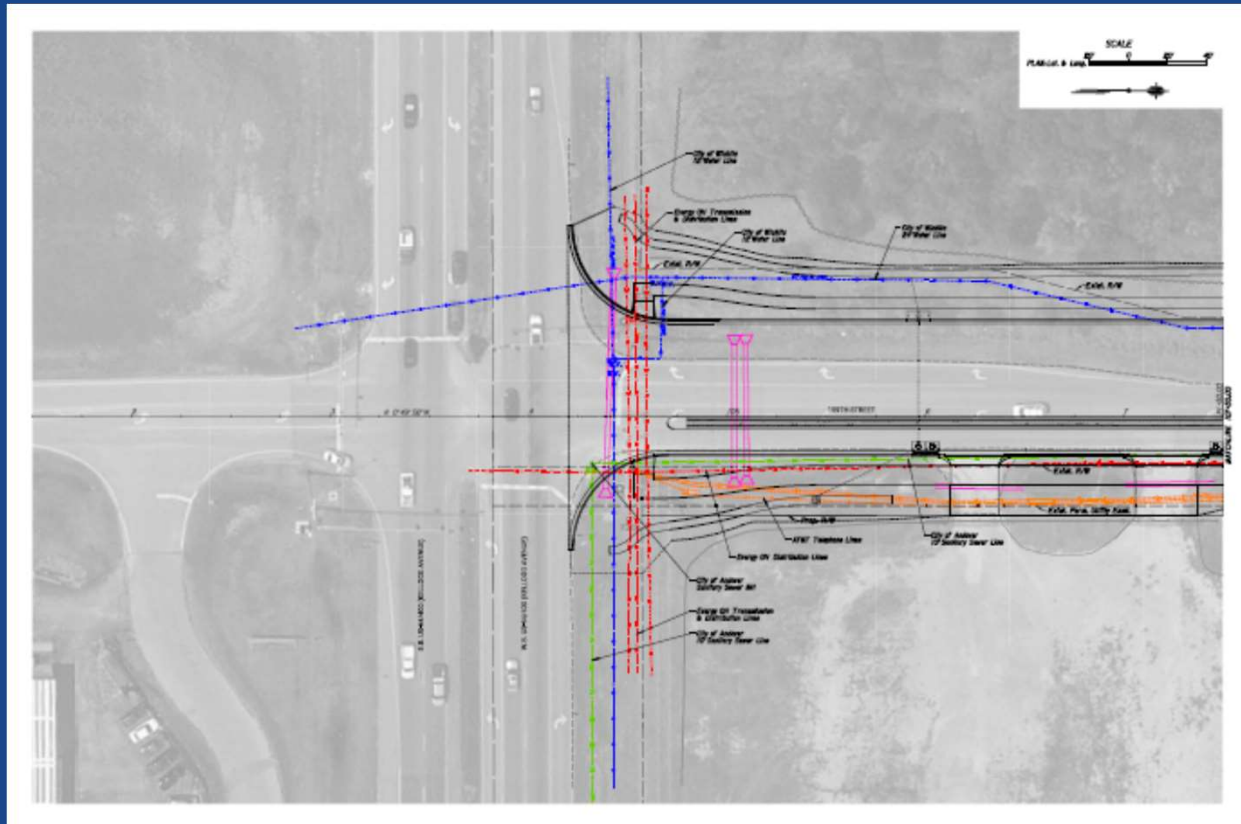


STREET IMPROVEMENTS – YORKTOWN PKWY. US-54/400 TO 13TH ST. CONSTRUCTION



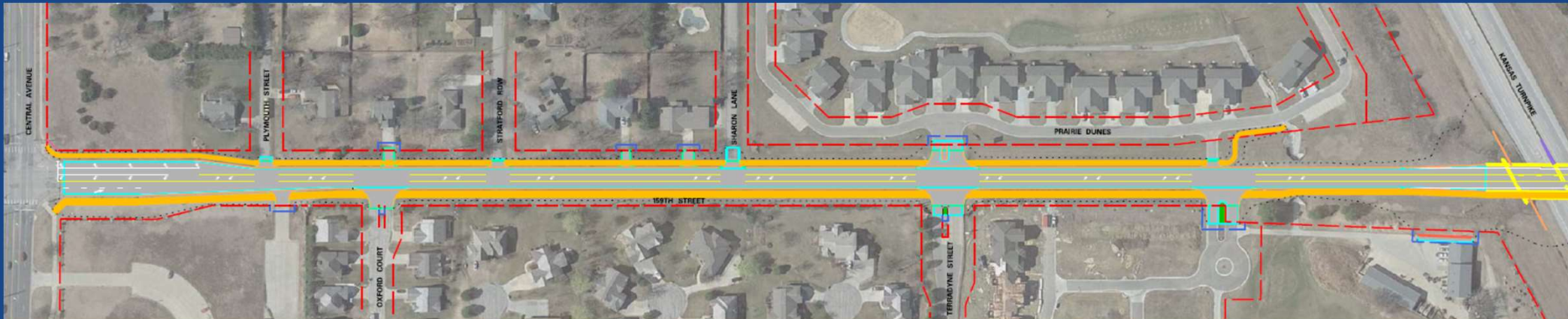


STREET IMPROVEMENTS – 159TH. ST. US-54/400 TO CENTRAL AVE. CONCEPT





STREET IMPROVEMENTS – 159TH ST. CENTRAL AVE. TO KTA - CONSTRUCTION





REDBUD TRAIL PHASE 1



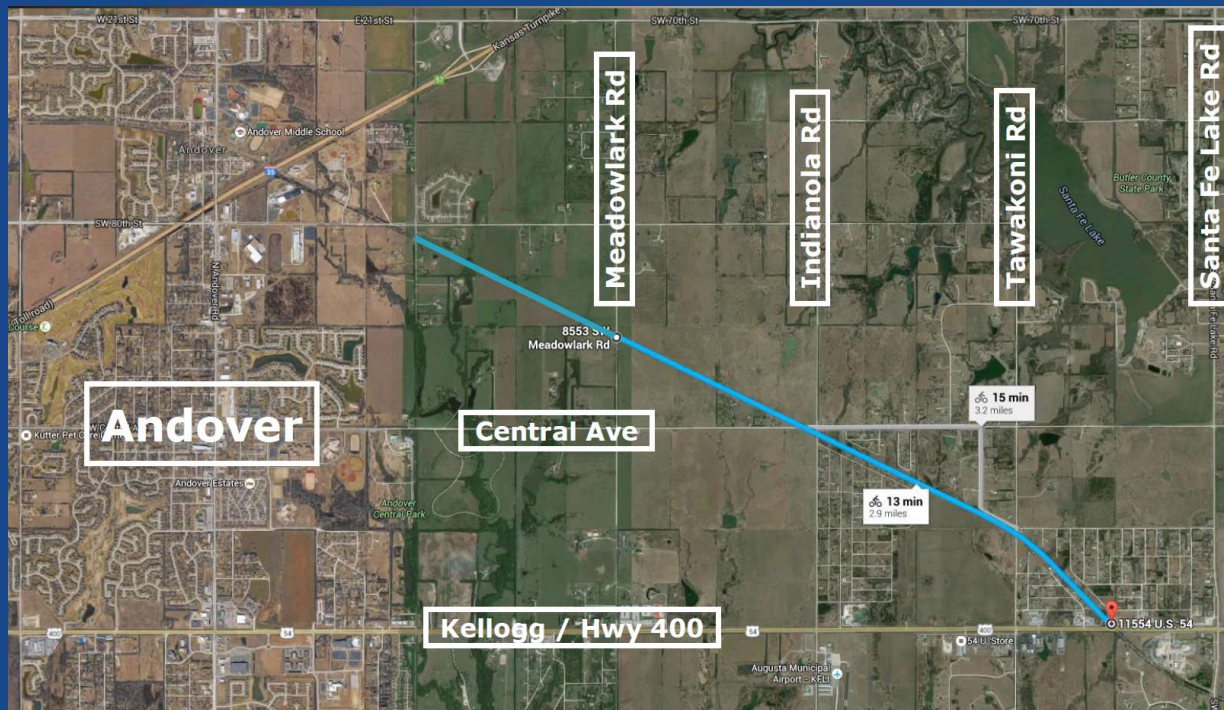


REDBUD TRAIL PHASE 1



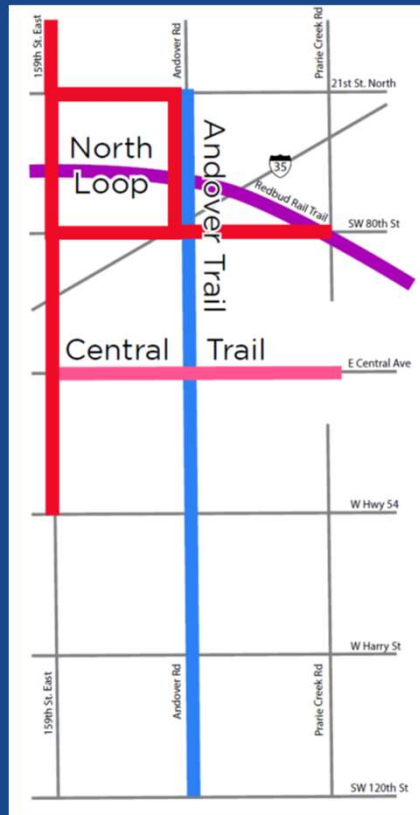


REDBUD TRAIL PHASE 2





BICYCLE/PEDESTRIAN PATHS





▪ **COMMENTS, QUESTIONS, SUGGESTIONS???**



IKE Cleanup Bill Passes Legislature

[HB 2201](#) makes several changes to improve the Eisenhower Legacy Transportation Program (IKE) that was passed by the Legislature last session. It passed the Senate by a vote of 40-0 and the House by a vote of 95-27.

In addition to some technical cleanups regarding the State Highway Fund debt cap for bonding, the bill reduces the minimum \$100 million threshold that had been set for any project to use an alternative delivery approach down to \$10 million. This allows more contractors to participate in these projects and provides KDOT with flexibility to use alternative delivery on projects when it makes sense. The bill also removes the T-WORKS first phase letting requirement for new projects funded by federal stimulus funds so infrastructure dollars can start working in the economy as quickly as possible, pending legislative approval for use of stimulus-funded IKE projects.

The Wichita Chamber's [South Central Kansas Transportation Coalition](#), composed of key private sector business members and local governments in our region, supported HB 2201 to continue to improve our state's transportation infrastructure system and help the economy grow.

KDOT Budget

Governor Kelly's budget for FY22 included additional dollars for transportation. Gov. Kelly's budget restored \$66.8 million to KDOT above and beyond FY21, and left a transfer of \$66.8 million that the administration plans to return next year in the FY23 budget. The Legislature adopted these recommendations for FY22.

2021 TPB Representatives and Contact Information

VOTING MEMBERS & ALTERNATES	REPRESENTATIVES	MEMBER EMAIL	ALTERNATE EMAIL
City of Andover	*Troy Tabor, TAC Chair alt. Jennifer McCausland	ttabor@andoverks.com	imccausland@andoverks.com
City of Bel Aire	Jim Benage, alt. Anne Stephens	jbenage@belaireks.gov	astephens@belaireks.gov
City of Butler County	*Dan Woydziak, Ex Officio, Past Chair	dwoydzia@bucoks.com	
City of Clearwater	Burt Ussery, alt. Ron Marsh	bussery@clearwaterks.org	rmarsh@clearwaterks.org
City of Derby	*Jack Hezlep, alt. Kathy Sexton	jhezlep@gmail.com	kathysexton@derbyweb.com
City of Goddard	Hunter Larkin, alt. Micah Scoggan	larkin@goddardks.gov	mscoggan@goddardks.gov
City of Haysville	*Bruce Armstrong, alt. William Black	barmstrong@haysville-ks.com	wblack@haysville-ks.com
Kansas Department of Transportation	Mike Moriarty, alt. Cory Davis	Michael.Moriarty@ks.gov	Cory.Davis@ks.gov
Kansas Department of Transportation	Brent Terstriep alt. Tom Hein	Brent.Terstriep@ks.gov	tom.hein@ks.gov
City of Kechi	John Speer, alt. Bob Conger	jspeer@kechi.gov	rconger@kechi.gov
City of Maize	Donna Clasen, alt. Richard LaMunyon	dclasen@cityofmaize.org	rlamunyon@cityofmaize.org
City of Mulvane	Nancy Faber-Mottola, alt. Joel Pile	nmottola@mulvane.us	jpile@mulvane.us
City of Park City	Tom Jones, alt. Dana Walden	tjones@parkcityks.com	dwalden@parkcityks.com
City of Rose Hill	Steve Huckaby, alt. Warren Porter	shuckaby@cityofrosehill.com	wporter@cityofrosehill.com
Sedgwick County Association of Cities (SCAC)	Terry Sommers, alt. Vacant	tssomers1@gmail.com	
Sedgwick County	*David Dennis, TPB Chair	David.Dennis@sedgwick.gov	
Sedgwick County	Jim Howell, alt. Tom Stolz	jim.howell@sedgwick.gov	thomas.stolz@sedgwick.gov
Sedgwick County	Pete Meitzner, alt. Tim Kaufman	Pete.Meitzner@Sedgwick.gov	tim.kaufman@segwick.gov
Sedgwick County	Sarah Lopez, alt. Tania Cole	Sarah.Lopez@sedgwick.gov	tania.cole@sedgwick.gov
City of Valley Center	Ronald Colbert, alt. Brent Clark	frdmeagl@aol.com	bclark@valleycenterks.org
City of Wichita	Cindy Claycomb, alt. Vacant	CCLaycomb@wichita.gov	
City of Wichita	Jared Cerullo, alt. Robert Layton	JCerullo@wichita.gov	rlayton@wichita.gov
City of Wichita	Bryan Frye, alt. Brandon Johnson	BFrye@wichita.gov	BJJohnson@wichita.gov
City of Wichita	*Becky Tuttle, TPB Vice Chair	btuttle@wichita.gov	
NON-VOTING MEMBERS & ALTERNATES	REPRESENTATIVES	MEMBER EMAIL	ALTERNATE EMAIL
Federal Highway Administration	Rick Backlund, alt. Cecelie Cochran	Richard.Backlund@dot.gov	cecelie.cochran@dot.gov
Federal Tranist Association	Eva Steinman, alt. Daniel Nguyen	Eva.Steinman@dot.gov	daniel.nguyen@dot.gov
WAMPO	Chad Parasa	Chad.Parasa@wampo.org	

*denotes Executive Committee Members

_____ updated on 5/28/2021

2021 WAMPO Meeting Schedules



Meeting Location: 271 W. 3rd Street, Suite 203, Wichita, KS 67202 (OR Online)

Transportation Policy Body	Transportation Advisory Committee
<i>3:00 pm (unless otherwise stated)</i>	<i>10:00 am (unless otherwise stated)</i>
January 12, 2021	January 25, 2021
February 9, 2021	February 22, 2021
March 9, 2021	March 22, 2021
April 13, 2021	April 26, 2021
May 11, 2021	May 24, 2021
June 8, 2021	June 28, 2021
July 13, 2021	July 26, 2021
August 10, 2021	August 23, 2021
September 14, 2021	September 27, 2021
October 12, 2021	October 25, 2021
November 9, 2021	November 22, 2021
December 14, 2021	No December Meeting