

WAMPO TIP (2023 - 2026) Amendment 1 - Summary of Changes									
WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	NARRATIVE DESCRIPTION	MTP REFERENCE
TA-17-01	Andover	North Andover Rd. Improvements Redbud Trail to Ira Ct.	30.2	\$1,614,548	\$3,724,426	\$5,338,974	Increase in cost estimate, all from local funds. Allocate federal funds proportionally between Construction and Construction Engineering phases.	Amended Project: Increase 2021 Local ROW Acquisition funds from \$25,215 to \$25,500. Increase 2022 Local Construction funds from \$952,443 to \$2,373,900. Increase 2022 Local Construction Engineering funds from \$67,594 to \$260,400. Decrease 2022 MPO-HIP Construction funds from \$1,802,636 to \$1,624,436. Increase 2022 MPO-HIP Construction Engineering funds from \$0 to \$178,200 Increase 2022 MPO-STBG Construction funds from \$317,363 to \$529,638 Decrease 2022 MPO-STBG Construction Engineering funds from \$270,375 to \$58,100 <i>Total project cost increased from \$3,724,426 to \$5,338,974</i>	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "North Andover Rd. Improvements Redbud Trail to Ira Ct." (I.D. # TA-17-01, page 4).
BP-23-01	Garden Plain	Harry and Main Street Sidewalks	0	\$410,000	\$0	\$410,000	New Project	New Project: Add 2023 Local Preliminary Engineering funds: \$26,000 Add 2023 Local Construction funds: \$97,200 Add 2023 Local Construction Engineering funds: \$18,000 Add 2023 KDOT-TA Construction funds: \$226,800 Add 2023 KDOT-TA Construction Engineering funds: \$42,000 <i>Total project cost: \$410,000</i>	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Bicycle/Pedestrian/Trail/Safety Projects" (I.D. # BP-21-00, page 8).
40-538	Haysville	Seneca & 63rd Street Bike Ped Pathway	0	\$0	\$1,071,925	\$1,071,925	Increase in Transportation Alternatives funding on the project, without increasing project cost.	Amended Project: Decrease 2023 Local Construction funds from \$188,438 to \$168,145 Decrease 2023 Local Construction Engineering funds from \$23,555 to \$21,019 Increase 2023 MPO-TA Construction funds from \$652,287 to \$672,580 Increase 2023 MPO-TA Construction Engineering funds from \$81,536 to \$84,072 <i>Total project cost unchanged: \$1,071,925</i>	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Multi-Use Path along Seneca and 63rd Sts" (I.D. # 40-538, page 7).
40-517	Wichita	Douglas, Seneca to Meridian	0	\$0	\$5,775,000	\$5,775,000	Increase in Surface Transportation Block Grant funding on the project, without increasing project cost.	Amended Project: Decrease 2024 Local Construction funds from \$1,006,033 to \$900,000 Decrease 2024 Local Construction Engineering funds from \$90,000 to \$78,000 Increase 2024 MPO-TA Construction funds from \$1,483,967 to \$1,590,000 Increase 2024 MPO-TA Construction Engineering funds from \$300,000 to \$312,000 <i>Total project cost unchanged: \$5,775,000</i>	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Douglas, Seneca to Meridian" (I.D. # 40-517, page 6).
B-20-01	KDOT	Replace Bridge #184 on K-15 in Sedgwick County	49.7	\$201,679	\$203,921	\$405,600	Add Utility Relocation and Right-Of-Way Acquisition phases in FFY2023. Move back NHPP Advance Construction Conversion Payback from FFY2025 to FFY2028. Increase in cost estimate, from State and NHPP funds. Change Project Title. Update administrative contact information.	Amended Project: Change Project Title from "Replace Bridge #184 on K-15 in Sedgwick County- KA-5770-01" to "Replace Bridge #184 on K-15 in Sedgwick County" Change Administrative Contact from "Kristi Wilson" to "Allison Smith" Change Administrative Contact Phone # from "(785)368-7091" to "(785)296-0341" Change Administrative Contact E-Mail from "Kristi.D.Wilson@ks.gov" to "allison.smith@ks.gov" Change Engineering Contact from "Tom Rhoads" to "Donald Snyder" Change Engineering Contact Phone # from "(785)296-0322" to "(316) 744-1271" Change Engineering Contact E-Mail from "thomas.rhoads@ks.gov" to "donald.snyder@ks.gov" Add Project Notes: "Project is authorized for PE Only." Increase 2020 State Preliminary Engineering funds from \$40,784 to \$50,700 Increase 2020 NHPP AC State spending for Preliminary Engineering from \$163,137 to \$202,800 Increase NHPP AC Conversion for Preliminary Engineering from \$163,137 to \$202,800 and change scheduled conversion FFY from 2025 to 2028 Add 2023 State ROW Acquisition funds: \$101,400 Add 2023 State Utility Relocation funds: \$10,100 Add 2023 NHPP AC State spending for Utility Relocation: \$40,600 Add 2028 NHPP AC Conversion for Utility Relocation: \$40,600 <i>Total project cost increased from \$203,921 to \$405,600</i>	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "KDOT Preservation Programs" (I.D. # 40-542, page 4).

B-23-02	KDOT	Repair Bridges #143 & #317 on US-54 in Sedgwick County	0.02	\$400	\$1,714,000	\$1,714,400	Add State funding. Reduce NHPP funding. Reconcile difference between Advance Construction and Advance Construction Conversion Payback amounts. Increase in cost estimate. Update administrative contact information.	Amended Project: Change Administrative Contact from "Rene Hart" to "Allison Smith" Change Administrative Contact Phone # from "785.296.8593" to "(785) 296-0341" Change Administrative Contact E-Mail from "rene.hart@ks.gov" to "allison.smith@ks.gov" Change Engineering Contact Phone # from "785.296.3347" to "(785) 296-3347" Change FFY of State Preliminary Engineering funds (\$264,000) from 2023 to 2022 Add 2023 State Construction funds: \$264,000 Add 2023 State Construction Engineering funds: \$26,400 Decrease NHPP AC State spending for Construction from \$1,318,000 to \$1,054,400 Decrease NHPP AC State spending for Construction Engineering from \$132,000 to \$105,600 <i>Total project cost increased from \$1,714,000 \$1,714,400</i>	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "KDOT Preservation Programs" (I.D. # 40-542, page 4).
B-23-03	KDOT	I-235: Bridge #320 located 0.81 Miles East of West Street	0	\$449,000	\$0	\$449,000	New Project	New Project: Add 2022 State Preliminary Engineering funds: \$70,000 Add 2023 State Construction funds: \$344,000 Add 2023 State Construction Engineering funds: \$35,000 <i>Total project cost: \$449,000</i>	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "KDOT Preservation Programs" (I.D. # 40-542, page 4).
B-23-04	KDOT	US-54: Bridge #132 located 0.2 Miles East of Hoover Road	0	\$644,000	\$0	\$644,000	New Project	New Project: Add 2022 State Preliminary Engineering funds: \$100,000 Add 2023 State Construction funds: \$494,000 Add 2023 State Construction Engineering funds: \$50,000 <i>Total project cost: \$644,000</i>	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "KDOT Preservation Programs" (I.D. # 40-542, page 4).
B-23-05	KDOT	I-135: Bridge #036 located 0.42 Miles North of I-235	0	\$520,000	\$0	\$520,000	New Project	New Project: Add 2022 State Preliminary Engineering funds: \$80,000 Add 2023 State Construction funds: \$400,000 Add 2023 State Construction Engineering funds: \$40,000 <i>Total project cost: \$520,000</i>	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "KDOT Preservation Programs" (I.D. # 40-542, page 4).
ICH-17-01B	KDOT	I-235, I-135, K-254 & K-96 Interchange-Gold Project-Wichita	9.3	\$15,160,825	\$148,189,718	\$163,350,543	Increase in cost estimate, from State funds. Move up NHPP Advance Construction spending on ROW Acquisition from FFY2021 to FFY2020. Remove Local ROW Acquisition funding in FFY2020. Change format of KDOT Project I.D. Update administrative contact information.	Amended Project: Update format of KDOT Project I.D. from "087 KA3232-02" to "KA-3232-02" Change Administrative Contact from "Kristi Wilson" to "Allison Smith" Change Administrative Contact Phone # from "(785)368-7091" to "(785)296-0341" Change Administrative Contact E-Mail from "Kristi.D.Wilson@ks.gov" to "allison.smith@ks.gov" Decrease 2020 Local ROW Acquisition funds from \$1,000,000 to \$0 Change FFY of NHPP AC State spending for ROW Acquisition funds (\$11,697,960) from 2021 to 2020 Increase 2022 State Construction funds from \$60,982,175 to \$77,142,800 <i>Total project cost increased from \$148,189,718 to \$163,350,543</i>	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "I-235/I-135/K-254 interchange in north Wichita Gold Project Pre-Construction Activities" (I.D. # ICH-17-01B, page 3).
ITS-23-01	KDOT	Intelligent Transportation System Devices in Wichita-US 54 and K96 in Wichita	0	\$1,078,200	\$0	\$1,078,200	New Project	New Project: Add 2022 State Preliminary Engineering funds: \$85,000 Add 2024 State Construction funds: \$928,200 Add 2024 State Construction Engineering funds: \$65,000 <i>Total project cost: \$1,078,200</i>	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Efficient system management and operation; reliability. ITS is also identified as supporting travel reliability and safety on page 10.

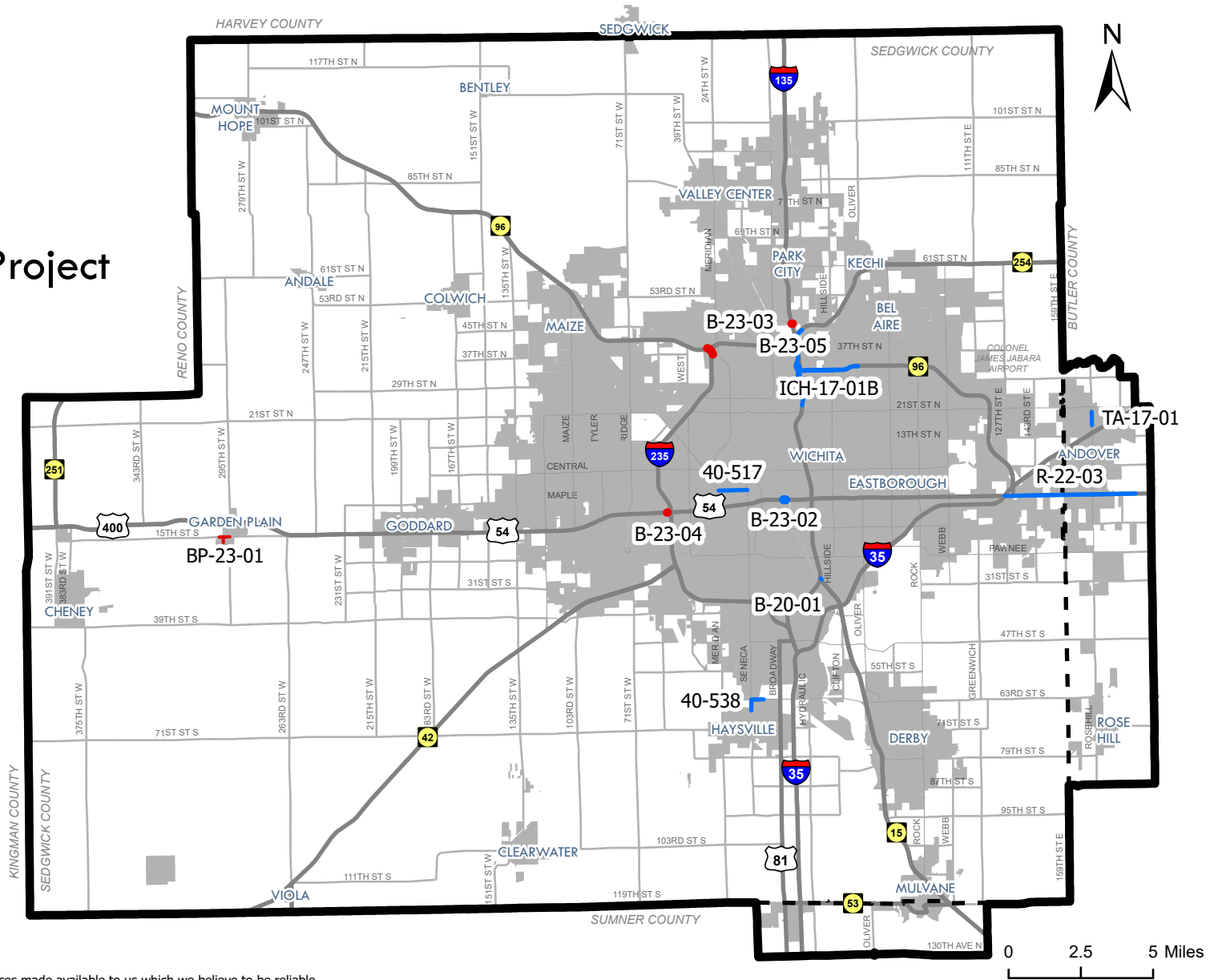
R-22-03	KDOT	US-54 (E. Kellogg Ave) in Sedgwick/Butler counties	0	\$0	\$276,000,000	\$276,000,000	Update scope. Add Local funding, offset by decreases in State and NHPP funding (overall project cost is unchanged). Move back NHPP Advance Construction Conversion Payback FFY from 2028 to 2029. Update administrative contact information.	Amended Project: Change Project Scope from "Progressive Design Build: preliminary design and final design by selected design-build team" to "Progressive Design Build: preconstruction (prior to GMP) for preliminary design and final design by selected design-build team; followed by construction and construction engineering (after KDOT acceptance of GMP)" Change Administrative Contact from "Rene Hart" to "Allison Smith" Change Administrative Contact Phone # from "(785)296-8593" to "(785) 296-0341" Change Administrative Contact E-Mail from "rene.hart@ks.gov" to "allison.smith@ks.gov" Add 2023 Local Construction funds: \$20,475,000 Decrease 2023 State Construction funds from \$46,000,000 to \$41,905,000 Decrease 2023 NHPP AC State spending for Construction from \$184,000,000 to \$167,620,000 Change FFY of NHPP AC Conversion for Preliminary Engineering (\$18,400,000) from 2028 to 2029 Decrease NHPP AC Conversion for Construction from \$184,000,000 to \$167,620,000 and change scheduled conversion FFY from 2028 to 2029 Change FFY of NHPP AC Conversion for Construction Engineering (\$18,400,000) from 2028 to 2029 <i>Total project cost unchanged: \$276,000,000</i>	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "US-54/400 Expansion - East" (I.D. # 40-575, page 8).
40-525	Wichita Transit	Wichita Bicycle Master Plan Update	0	\$0	\$458,735	\$458,735	Update scope.	Amended Project: Add KDOT Project I.D.: "087 N0747-01" Change scope from "Update the Wichita Bicycle Master Plan and implement a bicycle parking program." to "Update the Wichita Bicycle Master Plan and plan a bicycle parking program." <i>Total project cost unchanged: \$458,735</i>	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Wichita Bicycle Master Plan Update" (I.D. # 40-525, page 5).
P-23-01	WAMPO	MTP 2050 Planning Assistance	0	\$0	\$400,000	\$400,000	Change CMAQ funding to STBG funding.	Amended Project: Remove 2024 MPO-CMAQ Implementation funds: \$320,000 Add 2024 MPO-STBG Implementation funds: \$320,000 <i>Total project cost unchanged: \$400,000</i>	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Major Regional Priority Planning" (I.D. # 40-532, page 7).
TOTAL				\$20,078,652	\$437,537,725	\$457,616,377			



# 2023-2026 Transportation Improvement Program Amendment 1

- New Project
- Amend/Adjust Project

- WAMPO  
Planning  
Boundary
- County  
Boundaries



Source: WAMPO  
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 The information shown on this map is compiled from various sources made available to us which we believe to be reliable.