

Annual List of Obligated Projects (ALOP)

Federal Fiscal Year (FFY) 2021

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Andale - Andover - Bel Aire - Bentley - Butler County - Cheney - Clearwater - Colwich - Derby - Eastborough - Garden Plain - Goddard - Haysville

Kechi - Maize - Mount Hope - Mulvane - Park City - Rose Hill - Sedgwick - Sedgwick County - Sumner County - Valley Center - Viola - Wichita

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The opinions, findings, and conclusions expressed in this publication are those of the author(s) and not necessarily those of the Kansas Department of Transportation, the Federal Transit Administration, or the Federal Highway Administration.

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Table of Contents

Introduction to WAMPO	3
Purpose of Report	
Obligation Report	6
Project List	7
Obligation Table Definitions	21



Introduction to WAMPO

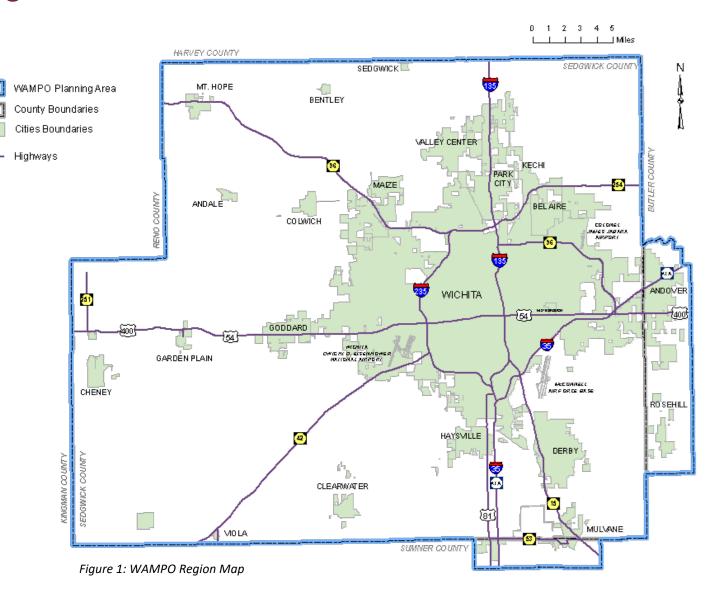
The Wichita Area Metropolitan Planning Organization (WAMPO) is the designated metropolitan planning organization, or MPO, for the region.

WAMPO is responsible for providing guidance and direction in the prioritization and development of federal-aid-eligible and regionally significant projects.

The WAMPO region (see Figure 1) comprises 25 local governments, including Sedgwick County and portions of Butler and Sumner Counties.

The WAMPO planning area stretches over 1,067 square miles and includes urban, suburban, and rural areas.

The approximate population is 547,000 people, with an average growth rate of less than 1% per year.



Purpose of Report

The Fixing America's Surface Transportation (<u>FAST</u>) Act transportation legislation, signed in December of 2015, requires an annual report of all transportation projects for which federal funds were obligated during that year.

The purpose of this report is to meet that requirement for the Wichita Metropolitan Area for Federal Fiscal Year (FFY) 2021 (October 1, 2020—September 30, 2021). The federal government obligates, or commits, funds to a project only after the completion of the required project development process and all local, state, and federal approvals have been obtained.



The Federal Highway Administration (FHWA) defines "**obligation**" as the federal government's legal commitment to reimburse the states or other entities for the federal share of a project's eligible costs. Thus, an obligated project is one that has been approved by the federal government for reimbursement.

Please note: Obligated projects were not necessarily constructed during this year and the amount obligated in FFY 2021 does not necessarily represent the total cost of the project.

In general, construction of capital projects and project kick-off for non-construction projects can be expected to begin soon after the first obligation of a project. Once the first obligation takes place, obligation activity will continue to take place as change orders come in and will continue up through the final accounting and close-out for the project.

This report includes all projects with obligation activity in FFY 2021, regardless of the entity that awarded the federal funding (e.g., KDOT, Wichita Transit, WAMPO).

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Many projects in this report can be found in the WAMPO TIP, which identifies transportation projects in the WAMPO region that are expected to obligate for the first time or take place during the next four years. All projects in the region that are programmed with federal transportation funds and/or are regionally significant are included in the TIP. It includes all transportation projects in the WAMPO region that meet this criterion, regardless of the entity that awarded the funding (e.g., Wichita Transit, KDOT, WAMPO).

Under federal regulations, the TIP:

- Covers a period of no less than four years and is updated at least every four years;
- Considers all modes of transportation;
- Is approved by the Governor of Kansas, or the Governor's designee;
- Summarizes anticipated funding amounts with realistic cost estimates;
- Lists all federally funded projects and regionally significant projects, regardless of funding source;
- Is consistent with the Metropolitan Transportation Plan (MTP); and
- Is included in the Statewide Transportation Improvement Program (STIP), either verbatim or by reference.

WAMPO updates its TIP every two years and amends it on a quarterly basis. WAMPO's TIP currently includes over **100** projects, totaling over **\$800** million in cost. Project types are diverse and include such projects as highway-interchange construction projects, transit-vehicle purchases, bridge replacements on rural roads, bicycle facilities, intersection improvements on arterial streets, and transportation planning initiatives. WAMPO's TIP document and project list are available online from the WAMPO website, https://www.wampo.org/transportation-improvement-program.

Obligation Report

This report indicates obligation activity to date for all of the projects located in the WAMPO region for which obligation activity took place in FFY 2021. It includes projects that were initially obligated in FFY 2021, as well as projects that were first obligated in a previous year and continued to have obligation activity taking place in FFY 2021. The **Project List** found on the following pages summarizes the Federal obligations in the WAMPO region during the 2021 federal fiscal year.

Over \$50,000,000 in federal funding were obligated to projects in the WAMPO region in FFY 2021. Over \$149 million were obligated in years prior to FFY 2021 to projects that had obligation activity in FFY 2021, and an anticipated \$60 million are left to obligate on those projects in years after FFY 2021. Obligation activity took place on 43 projects, managed by 9 different entities, including the Kansas Department of Transportation (KDOT) and several local governments.

Projects addressed many different needs, including eliminating hazards at highway railroad crossings, constructing bicycle and pedestrian facilities, replacing bridges, and several large scale projects, like the North Junction. Most of the projects included in this report have also been featured individually in the WAMPO TIP, at https://www.wampo.org/transportation-improvement-program.

This report also presents figures for negative obligations, referred to as **deobligations**. Deobligations occur when unused obligated funds are released and become available again. Deobligation occurs for many reasons, including when bids come in lower than the amount obligated for a project or when a balance remains after a project has been completed and paid for.

Project List

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2021	FFY 2021 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2021 FEDERAL PROGRAMS
Andover Rd.: Four Mile Creek Bridge to SW 120th St. WAMPO ID: R-11-014 KDOT PROJECT #: 008 N0635-01 FHWA ID: N063501	Improve to 4-lanes with curb and gutter, median, dedicated turn lanes, and 10 ft. bicycle/pedestrian sidewalk from the south end of the Butler County Four Mile Creek Bridge project through the SW 120th St. intersection.	Yes	City of Andover	4,843,724.00	3,013,260.05	78,399.91	1,752,064.04	STP
I-235/US-54 & I- 235/Central - Phase I (KA-0161-04) WAMPO ID: ICH-12- 008 KDOT PROJECT #: 087 KA0161-04 FHWA ID: 2351197	Phase 1 reconstruction of the I-235/US-54 interchange includes construction of flyover ramps to replace the existing loop ramps for the NB I-235 to WB US-54 and SB I-235 to EB US-54 movements, construction of auxiliary lanes on I-235 from US-54 to the Central interchange, and reconstruction of the West Street interchange.	No	KDOT	113,463,315.00	113,463,314.02	(4,102,594.58)	4,102,595.56	NHPP, STP
North Junction Accelerated Project - SB I-135 and WB I-235 Flyover Option #2 WAMPO ID: ICH-19-02 KDOT PROJECT #: 087 KA3232-03 FHWA ID: A323203	Construct the NB I-135 to SB I-235 flyover ramp, including the connection from NB I-135 with a new bridge over the North Chisholm Creek crossing, and the SB I-135 to SB I-235 directional ramp	No	KDOT	40,512,231.00	0.00	4,580,454.38	35,931,776.62	STP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2021	FFY 2021 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2021 FEDERAL PROGRAMS
Wichita TMC Phase 4 (KA-3602-01) WAMPO ID: ITS-15- 003 KDOT PROJECT #: 087 KA3602-01 FHWA ID: A360201, A360202	Installation of up to 7 cameras and sensors along K-96 and soutwest corner of I-235. Communication upgrades from radio to fiber will also be made.	No	KDOT	811,200.00	693,942.23	76,241.80	41,015.97	CMAQ
Bridge #321 & #323 Repair on K-96 in Sedgwick County WAMPO ID: B-17-04 KDOT PROJECT #: 087 KA4868-01 FHWA ID: A486801	Bridge Repair- Reset and paint bearings (#321), replace abutment bearings (#323), paint girder ends, replace the first segment of each approach slab, install abutment aggregate drains, patch deck and replace expansion joints.	No	KDOT	653,398.00	653,398.23	(20,694.40)	20,694.17	NHPP
Bridge #290 on I-135 in Sedgwick County (KA-4910-02) WAMPO ID: B-19-02 KDOT PROJECT #: 087 KA4910-02 FHWA ID: A491002	Bridge Repair- Polymer Overlay repair with deck patching followed by Single- Layer Polymer Concrete Overlay, replace strip seal joints, hinge repairs, concrete surface repair, clean and paint bearing and full TMP	No	KDOT	6,017,400.00	6,728,071.60	(450,827.06)	(259,844.54)	NHPP

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Bridge Repair (#291) on I-135 in Sedgwick County (KA-4910-03) WAMPO ID: B-18-01 KDOT PROJECT #: 087 KA4910-03 FHWA ID: A491003	Overlay repair with deck patching, replace strip seal joints, hinge repairs, concrete surface repair, clean and paint bearings, replace bearings and full TMP	No	KDOT	10,440,000.00	0.00	7,326,625.75	3,113,374.25	NHPP
Bridge #496 & Bridge #497on US-54 in Sedgwick County (KA- 5044-01) WAMPO ID: B-19-01 KDOT PROJECT #: 087 KA5044-01 FHWA ID: A504401	Bridge Repair- Strip seal replacements, relief slot joint replacements and deck patching as needed	No	KDOT	616,000.00	716,975.52	(73,623.60)	(27,351.92)	NHPP
Surfacing on I-135 in Sedgwick County WAMPO ID: R-19-01 KDOT PROJECT #: 087 KA5128-01 FHWA ID: A512801	Patching/Grinding on I-135 in Sedgwick County	No	KDOT	1,728,169.00	1,691,749.26	38,697.22	(2,277.48)	NHPP

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I-135 in Sedgwick County 1R project Guardrail Upgrades: I- 135 from the KTA, North to the South End of the Pawnee Avenue Overpass	Guardrail Upgrades	No	KDOT	1,339,000.00	231,000.00	1,111,835.66	(3,835.66)	HSIP
WAMPO ID: S-19-04 KDOT PROJECT #: 087 KA5128-02 FHWA ID: A512802								
Bridge #065 & #066 in Sedgwick county WAMPO ID: B-19-09 KDOT PROJECT #: 087 KA5274-01 FHWA ID: A527401	Bridge repair	No	KDOT	643,500.00	0.00	628,172.83	15,327.17	NHPP
I-235 in Sedgwick County (1R Project) WAMPO ID: R-19-19 KDOT PROJECT #: 087 KA5510-01 FHWA ID: A551001	Surfacing	No	KDOT	1,518,616.00	0.00	1,713,135.31	(194,519.31)	NHPP
I-235 in Sedgwick County Guardrail Upgrades WAMPO ID: S-19-05 KDOT PROJECT #: 087 KA5510-02 FHWA ID: A551002	Guardrail Upgrades	No	KDOT	1,224,217.00	55,646.00	1,365,000.00	(196,429.00)	HSIP

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Overlay in Sedgwick County on K-96 WAMPO ID: 40-577 KDOT PROJECT #: 087 KA5606-01 FHWA ID: A560601	3 inch Overlay	No	KDOT	5,756,090.00	0.00	5,779,482.62	(23,392.62)	NHPP
Guardrail Upgrades on K-96 in Sedgwick County WAMPO ID: S-19-06 KDOT PROJECT #: 087 KA5606-02 FHWA ID: A560602	Guardrail Upgrades	No	KDOT	3,039,105.00	132,192.00	1,459,500.00	1,447,413.00	HSIP
Guardrail End Terminal Updates on K-15 in Sedgwick Co WAMPO ID: not available KDOT PROJECT #: 087 KA5615-01 FHWA ID: A558320	Remove and update guardrail end terminals	No	KDOT	N/A	146,460.00	105,552.89	N/A	HSIP
Bridge #283 & #285 on K-96 in Sedgwick County WAMPO ID: 40-575 KDOT PROJECT #: 087 KA5690-01 FHWA ID: A569001	Machine preparation, patch deck, concrete overlay, repair drip edge	No	KDOT	685,740.00	29,600.00	404,118.69	252,021.31	NHPP

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US-54 in Sedgwick County (1R Project)	PCCP patching and limited							
WAMPO ID: 40-577 KDOT PROJECT #: 087 KA5830-01 FHWA ID: A583001	permanent pavement markings	No	KDOT	1,838,593.10	0.00	4,007,152.50	(2,168,559.40)	NHPP
US-54 in Sedgwick								
County (1R Project)								
	Milling, Hot Mix Asphalt						(, , , , , , , , , , , , , , , , , , ,	
WAMPO ID: 40-577	Overlay and Permanent	No	KDOT	1,350,926.92	0.00	2,690,532.68	(1,339,605.76)	NHPP
KDOT PROJECT #: 087 KA5831-01	Pavement Markings							
FHWA ID: A583101								
Bridge #284 & #286 on								
K-96 in Sedgwick								
County	Concrete overlay, patch deck,							
	replace joint membrane	No	KDOT	678,697.00	0.00	499,915.00	178,782.00	STP
WAMPO ID: 40-575	sealant and concrete surface	INO	RDOT	078,037.00	0.00	455,515.00	170,702.00	311
KDOT PROJECT #: 087	repair							
KA6136-01								
FHWA ID: A613601								
Pavement Markings in Sedgwick County								
(Multi Routes)	Remove all deteriorated and							
(ivialii Noutes)	existing pavement markings							
WAMPO ID: not	and replace with multi-	No	KDOT	N/A	0.00	902,100.00	N/A	HSIP
available	component pavement							
KDOT PROJECT #: 087	markings							
KA6349-01								
FHWA ID: A043121								

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143rd St. E.: Kellogg to Central WAMPO ID: R-13-004 KDOT PROJECT #: 087 N0614-01 FHWA ID: N061401	Construct a 5-lane facility including appropriate right turn decel lanes. Drainage improvements will be included as well as constructing a 10' multi-use path from Kellogg to the KTA bridge. The project will include improvements to the 143rd and Kellogg intersection, including new traffic signals.	Yes	City of Wichita	3,600,000.00	3,084,529.90	(84,137.94)	599,608.04	STP
127th St. E.:13th St. N. to 21st St. N. WAMPO ID: R-13-001 KDOT PROJECT #: 087 N0615-01 FHWA ID: N061501	Construct a 3-lane facility including appropriate right turn decel lanes. Drainage improvements, including bridge extension at 127th & Edgewood to accomodate on-street bike lanes and sidewalk, will be included. 6' sidewalk will be constructed on each side of the road where space is available. Space is limited on the east side of 127th Street north of 13th Street.	Yes	City of Wichita	3,460,000.00	3,460,000.00	(100,874.74)	100,874.74	STP

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45th St. & Hillside WAMPO ID: INT-14- 001 KDOT PROJECT #: 087 N0616-01 FHWA ID: N061601	Improve the intersection to include left turn lanes and traffic signalization. The project limits will include the railroad crossing on the east and south legs of the intersection. The west leg will include the 254 & Hillside off ramp.	No	City of Wichita	3,200,000.00	3,187,801.13	(856,851.76)	869,050.63	CMAQ, HSIP, STP
Mt. Vernon, Broadway to S.E. Blvd WAMPO ID: R-17-05 KDOT PROJECT #: 087 N0660-01 FHWA ID: N066001	The project will re-construct the existing street to provide a 3-lane roadway with onstreet bike lanes. 6' sidewalks will be constructed on each side of Mt. Vernon. Traffic signal upgrades will be made at existing signalized intersections and crosswalks.	Yes	City of Wichita	3,747,291.00	2,762,805.00	984,486.00	0.00	CMAQ
17th Street, I-135 to Broadway WAMPO ID: R-17-03 KDOT PROJECT #: 087 N0662-01 FHWA ID: N066201	The project will re-construct the existing 2-lane asphalt mat street to provide a 3-lane curb and gutter section to facilitate truck traffic. Drainage improvements will be made. In addition, bicycle improvements will be made to connect the Midtown Multi-use path (near 15th & Broadway) to the McAdams Multi-use path (at McAdams Park). Sidewalk improvements will also be made.	Yes	City of Wichita	4,282,618.00	3,868,453.00	414,165.00	0.00	CMAQ

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Patriot Ave.: WB Right Turn Lane to K15 NB WAMPO ID: INT-17-01 KDOT PROJECT #: 087 N0674-01 FHWA ID: N067401	Design, land acquisition, utility relocation, signal modifications and construction of a right turn lane from westbound Patriot Ave. (63rd St. S.) to northbound K-15 Highway. Turn Lane will extend from K-15 to Commerce Drive and will be constructed to an urban standard including curb & gutter. Project also includes replacement of signal poles at the intersection of Patriot Ave. (63rd St. S.) and K-15.	No	City of Derby	543,501.00	0.00	543,501.00	0.00	STP
Woodlawn: 45th St to 37th St. N WAMPO ID: R-17-02 KDOT PROJECT #: 087 N0678-01 FHWA ID: N067801	Reconstruct Woodlawn with curb and gutter from 37th to 45th Streets. The project will include a 10' multiuse path that connects with the multiuse path proposed for 37th Street from Oliver to Woodlawn that will be constructed in 2016. The intersection of 45th and Woodlawn will also be reconstructed as a part of this project.	Yes	City of Bel Aire	5,579,150.00	0.00	5,579,150.00	0.00	STP

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61st Street North, Broadway to the Wichita Valley Center Floodway Bridge WAMPO ID: R-19-06 KDOT PROJECT #: 087 N0691-01 FHWA ID: N069101	Reconstruct 61st Street North as an urban three/four lane road with additions of pedestrian and bike pathways, construct a roundabout at the intersection of 61st Street North and Broadway and implement a road diet along Broadway for approximately one half mile north and south of the intersection.	Yes	City of Park City	3,309,578.00	0.00	3,309,578.00	0.00	STP
North Main Street Reconstruction WAMPO ID: R-19-08 KDOT PROJECT #: 087 N0694-01 FHWA ID: N069401	Reconstruct and pave North Main Street in Haysville, maintain the existing 4-lane arterial roadway with curb and gutter from Grand Ave. to the Valley Center Floodway Bridge. This project includes a 10' sidewalk along the west side of North Main St and a signalized pedestrian crossing at Karla Ave.	Yes	City of Haysville	1,743,664.00	0.00	1,305,730.59	437,933.41	STP
Pawnee, Webb to Greenwich WAMPO ID: R-19-09 KDOT PROJECT #: 087 N0696-01 FHWA ID: N069601	Re-construct existing 2-lane asphalt mat street with a 3/5 lane street with curb and gutter, drainage improvements, 6' sidewalks on both sides, and a bicycle facility. The intersections of Webb and Greenwich will have been improved with left turn lanes on all approaches.	Yes	City of Wichita	3,593,000.00	0.00	3,593,000.00	0.00	STP

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Meridian Pedestrian Bridge WAMPO ID: TA-18-01 KDOT PROJECT #: 087 TE0432-01 FHWA ID: T043201	Construction of a 16 foot wide pedestrian bridge, 10 foot connecting pathways, lighting and amenities.	Yes	Sedgwick County	2,904,000.00	2,491,639.31	(76,246.71)	488,607.40	STP
Aviation Pathway Phase 2 WAMPO ID: TA-14-017 KDOT PROJECT #: 087 TE0433-01 FHWA ID: T043301	Construction of a 10 foot wide multi-use pathway, street crossings, railroad crossings, drainage structures and amenities. Begins on the southwest corner of 47th St. South and Oliver (terminus of phase 1) and extends west along 47th St. South to Clifton, north along Clifton to the intersection of Clifton and Cumberland Way and includes an extension south along Clifton from 47th St. South to serve the Oaklawn School.	Yes	Sedgwick County	1,100,000.00	798,747.42	(21,338.01)	322,590.59	TA
Derby to Mulvane Pathway WAMPO ID: TA-15-002 KDOT PROJECT #: 087 TE0434-01 FHWA ID: T043401	Construction of a 10 foot wide multi-use pathway and amenities along the west side of Rock Road from the existing pathway at Woodbrook and Rock in Derby to the existing pathways at 103rd St. S. and Rock Road in Mulvane.	Yes	Sedgwick County	840,233.00	461,737.00	209,176.06	169,319.94	TA

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Redbud Path, K-96 to 159th WAMPO ID: TA-17-02 KDOT PROJECT #: 087 TE0451-01 FHWA ID: T045101	Construct a 10' path along the old railroad corridor. This project will connect the recently completed Redbud Path east of 159th that City of Andover constructed to the K-96 path.	Yes	City of Wichita	1,820,113.00	678,667.00	1,141,446.00	0.00	CMAQ, TA
UPRR & Greenwich Road in Bel Aire WAMPO ID: S-17-01 KDOT PROJECT #: 087 X2969-01 FHWA ID: X296901	Rail-Highway Signals Flashing Light Straight Post Type w/Gates	No	KDOT	500,000.00	263,533.00	(62,388.77)	298,855.77	HSIP
5 Locations on K&O Railroad in Sedgwick County WAMPO ID: S-17-01 KDOT PROJECT #: 087 X3096-01 FHWA ID: X309601	Replace Outdated Equipment on Existing Automatic Grade Crossing Warning System	No	KDOT	229,522.00	0.00	229,522.00	0.00	RHCHE
Guardrail End Terminal Updates on K-15 in Sumner Co WAMPO ID: not available KDOT PROJECT #: 096 KA5614-01 FHWA ID: A558320	Remove and update guardrail end terminals	No	KDOT	N/A	673,800.00	168,167.93	N/A	HSIP

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WAMPO Regional Fiber Plan WAMPO ID: 40-500 KDOT PROJECT #: 106 KA6102-01 FHWA ID: A610201	Develop a comprehensive plan to guide fiber optic installation and maintenance to support the WICHway Traffic Management system on area highways. The plan would also include regional fiber sharing between local jurisdictions present and future. A map of existing and planned fiber installations of all governmental systems would be compiled and shared with local jurisdictions.	No	KDOT	80,000.00	0.00	80,000.00	0.00	CMAQ
Delano Transit Center WAMPO ID: 40-570 KDOT PROJECT #: N/A FHWA ID: N/A	Construct a new multimodal transit center	No	Wichita Transit	14,232,816.00	0.00	1,000,000.00	13,232,816.00	FTA 5339
Wichita Transit Other Capital (2021, 2022) WAMPO ID: T-17-02 KDOT PROJECT #: N/A FHWA ID: N/A	Non-vehicle capital items including, but not limited to preventive maintenance, ADA services, project administration, training, hardware/software, and facility and equipment improvements.	No	Wichita Transit	3,600,000.00	0.00	3,529,028.00	70,972.00	FTA 5307

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2021	FFY 2021 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2021 FEDERAL PROGRAMS
FTA 5310 Program - Enhanced Mobility of Seniors & Individuals with Disabilities (2021, 2022) WAMPO ID: T-19-01 KDOT PROJECT #: N/A FHWA ID: N/A	Capital, operating and program administration dollars aimed at transportation services for the elderly and persons with disabilities.	No	Wichita Transit	821,767.00	0.00	821,767.00	0.00	FTA 5310
Wichita Transit Operating (2021, 2022) WAMPO ID: T-19-02 KDOT PROJECT #: N/A FHWA ID: N/A	Operating dollars to support ongoing operations	No	Wichita Transit	2,000,000.00	0.00	1,050,168.00	949,832.00	FTA 5307

Obligation Table Definitions

- WAMPO ID: Unique identifier that WAMPO assigns to track the project through the TIP process.
- <u>KDOT Project #</u>: Unique identifier that the Kansas Department of Transportation (KDOT) assigns to track the project through the KDOT project development, construction, and reimbursement processes.
- <u>FHWA ID</u>: Unique identifier that the Federal Highway Administration assigns to track the project through the project development, construction, and reimbursement process.
- <u>Project Information</u>: Unique name given to describe the project. If it is a capital construction project, it usually includes the project location.
- <u>Project Scope</u>: Brief description of the work that is being performed.
- <u>Bike/Ped</u>: Indicates whether or not the project included a bicycle or pedestrian element (e.g., a facility like a bike lane or a planning initiative that considers bicyclists or pedestrians).
- <u>Lead Agency</u>: The organization or government entity responsible for the project.
- <u>Total Federal \$ in TIP</u>: The dollar amount that was programmed, or budgeted, for the federal portion of the project in the WAMPO TIP when the project was first obligated.
- Obligated \$ Prior to FFY 2021: The dollar amount that was obligated on the project prior to the start of FFY 2021.
- <u>FFY 2021 Obligation Activity</u>: Total dollar amount obligated during the current reporting period, which, for this report, is FFY 2021. Negative amounts indicate deobligations, or releases of funds, took place. Deobligations occur when unused obligated funds are released, and are caused by change orders or a positive balance on the project after the final accounting.

- <u>Balance to Obligate</u>: The difference between the federal amount that is programmed (or budgeted) and the total obligated to date. In other words, the balance left to obligate on the project, presuming the cost of the project is equal to the amount programmed (or budgeted). If the project ends up costing less than what was programmed, the difference will be released back into the funding program.
- <u>FFY 2021 Federal Programs</u>: The federal funding programs that were obligated in FFY 2021 (see list below). The federal government provides many different funding programs, each with its own set of eligibility requirements. If a program is not included in current federal legislation, it may still be listed here because the federal funding awarded to the project was awarded through federal funding programs that were in place at the time of the initial award.

CMAQ: <u>Congestion Mitigation and Air Quality</u>: Intended for use on projects that improve traffic congestion and/or air quality in areas designated in non-attainment for regulated air pollutants. Because the WAMPO region is in attainment for all regulated pollutants, this program is used for the same purposes as the Surface Transportation Program (STP).

Federal Transit Administration <u>5307</u>: **Urbanized Area Formula Program**: Used for transit capital improvements, maintenance, operations, and planning assistance for mass transit in urbanized areas. In the WAMPO region, Wichita Transit manages this program.

Federal Transit Administration 5310: Enhanced Mobility of Seniors & Individuals with Disabilities: Provides formula funding to states and metropolitan areas for the purpose of assisting private nonprofit groups in meeting the transportation needs of older adults and people with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs. In the WAMPO region, Wichita Transit manages the urbanized portion of this program and KDOT manages the rural portion of the program.

Federal Transit Administration <u>5339</u>: Bus & Bus Facilities Infrastructure Investment Program: Used to replace, rehabilitate, and purchase buses and related equipment and construct bus-related facilities.

HSIP: <u>Highway Safety Improvement Program</u>: Used for projects that are intended to improve the safety of the traveling public.

NHPP: <u>National Highway Performance Program</u>: Used by states to assist in achieving targets for the condition and performance of the National Highway System.

RHCHE: Railway-Highway Crossings Hazard Elimination Program: Used to eliminate hazards at railway-highway crossings.

STP: <u>Surface Transportation Block Grant Program</u>: Used for a wide variety of transportation projects which include, but are not limited to, road improvements, bridge improvements, transit, technology, planning, and safety.

TA: <u>Transportation Alternatives</u>: Used for bicycle and pedestrian projects, including, but not limited to, on- and off-road pedestrian and bicycle facilities, recreational-trail-program projects, and Safe-Routes-to-School-type projects.