



WAMPO TIP (2025-2028) AMENDMENT 3 - SUMMARY OF CHANGES

WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION	MTP CONSISTENCY
40-510	City of Wichita	17th St N, I-135 to Hillside	27.3%	\$900,000	\$3,300,000	\$4,200,000	Increase in project cost, paid for with local funds. Add ROW-acquisition and Utility Relocation phases. Add KDOT I.D.	Amendment 3	Add KDOT I.D. "N-0761-01". Add 2023 Local ROW-acquisition funding in the amount of \$250,000. Add 2025 Local Utility Relocation funding in the amount of \$250,000. Increase 2025 Local Construction funding from \$528,000 to \$800,000. Increase 2025 Local Construction Engineering funding from \$72,000 to \$200,000. Overall project cost increased from \$3,300,000 to \$4,200,000 (+\$900,000/27.3%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "17th St N, I-135 to Hillside" (I.D. # 40-510, page 6).
TM-25-001	City of Wichita	ITS - 21st and 119th St W to Downtown	0.0%	\$0	\$3,890,000	\$3,890,000	Change Project Title and Project Limits.	Amendment 3	Change Project Title from "ITS - 21st St and Maize to Downtown" to "ITS - 21st and 119th St W to Downtown". Change Project Limits from "21st and Maize to Downtown Wichita (via 21st St, Zoo Blvd, Central Ave, and McLean Blvd)" to "21st N and 119th St W to Downtown Wichita". Overall project cost unchanged (\$3,890,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Safety; Environment; Equity; Connectivity Across and Between Modes.
BR-25-026	KDOT	US-54: Bridge #292 carrying US-54/US-400 eastbound lanes over I-135 and Canal located at the US-54 and I-135 junction	N/A	\$6,293,300	\$0	\$6,293,300	New project.	Amendment 3	New project (\$6,293,300).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Preservation.
BR-25-027	KDOT	US-54: Bridge #293 carrying US-54/US-400 westbound lanes over I-135 and Canal located at the US-54 and I-135 junction	N/A	\$6,576,400	\$0	\$6,576,400	New project.	Amendment 3	New project (\$6,576,400).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Preservation.
INT-24-01	KDOT	K-15: Intersections at 71st, 47th and MacArthur (City of Derby)	154.5%	\$1,152,700	\$746,300	\$1,899,000	Increase in project cost, paid for with state funds. Move back preliminary phases from FFY2024 to FFY2025.	Amendment 3	Move back State Utility Relocation funding from 2024 to 2025 and increase from \$29,800 to \$66,900. Move back State Preliminary Engineering funding from 2024 to 2025 and increase from \$59,600 to \$347,700. Move back State ROW-acquisition funding from 2024 to 2025 and increase from \$1,000 to \$13,400. Increase 2025 State Construction funding from \$596,300 to \$1,337,300. Increase 2025 State Construction Engineering funding from \$59,600 to \$133,700. Overall project cost increased from \$746,300 to \$1,899,000 (+\$1,152,700/154.5%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Efficient System Management and Operation.
R-23-03	KDOT	US-54 (E. Kellogg Ave) in Sedgwick/Butler counties	4.0%	\$16,200,000	\$408,890,000	\$425,090,000	Change Project Limits and Project Scope. Increase in project cost, paid for with NHPP and state funds. Move project back from FFY2025 to FFY2026.	Amendment 3	Change Project Limits from "U.S. 54: from east of I-35/127th Street (Project KA-2389-01) east to 0.5 mile east of S. Prairie Creek Road" to "U.S. 54: from east of I-35/127th Street (Project KA-2389-01) to 0.25 mile east of 159th Street". Change Project Scope from "Reconstruct US-54 to 6-lanes including reconstruction of U.S. 54/K-96 interchange and addition of interchanges at 143rd Street and 159th street" to "Reconstruct US-54 to 6-lanes including reconstruction of U.S. 54/K-96 interchange. Addition of interchanges at 143rd Street and 159th street, and 2-lane frontage roads". Increase 2023 State Preliminary Engineering funding from \$6,000,000 to \$6,270,000. Increase 2023 State Preliminary Engineering spending to be paid back later through NHPP Advance Construction arrangement from \$24,000,000 to \$25,080,000. Increase 2029 NHPP AC conversion payback for Preliminary Engineering from \$24,000,000 to \$25,080,000. Move back State Utility Relocation funding in the amount of \$5,980,000 from 2024 to 2025. Move back State Utility Relocation spending to be paid back later through NHPP Advance Construction arrangement in the amount of \$23,920,000 from 2024 to 2025. Move back Local Construction funding in the amount of \$20,475,000 from 2025 to 2026. Move back State Construction funding from 2025 to 2026 and increase from \$55,905,000 to \$58,605,000. Move back State Construction spending to be paid back later through NHPP Advance Construction arrangement from 2025 to 2026 and increase from \$223,620,000 to \$234,420,000. Increase 2029 NHPP AC conversion payback for Construction from \$223,620,000 to \$234,420,000. Move back State Construction Engineering funding from 2025 to 2026 and increase from \$6,000,000 to \$6,270,000. Move back State Construction Engineering spending to be paid back later through NHPP Advance Construction arrangement from 2025 to 2026 and increase from \$24,000,000 to \$25,080,000. Increase 2029 NHPP AC conversion payback for Construction Engineering from \$24,000,000 to \$25,080,000. Overall project cost increased from \$408,890,000 to \$425,090,000 (+\$16,200,000/4.0%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "US-54/400 Expansion - East" (I.D. # 40-575, page 8).
RN-25-001	KDOT	City of Goddard Galleria Commercial Road: North Seasons Street and E. 2nd St. Street from the south line of W. Kellogg Drive to the westerly pavement line of 183rd Street West, and E. 6th St. from the west line of Goddard Galleria Addition to the west line of North Seasons Street	N/A	\$2,686,300	\$0	\$2,686,300	New project.	Amendment 3	New project (\$2,686,300).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Economic Vitality.
RN-25-002	KDOT	Andover: Founders Parkway from Andover Road to Sunflower Road	N/A	\$3,062,700	\$0	\$3,062,700	New project.	Amendment 3	New project (\$3,062,700).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Accessibility and Mobility; Connectivity; Economic Vitality.



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RR-25-001	KDOT	City of Wichita: Burlington Northern Santa Fe corridor: Overheight Vehicle Warning System Pilot Project	N/A	\$200,000	\$0	\$200,000	New project.	Amendment 3	New project (\$200,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Safety.
TR-25-001	Sedgwick County Transportation	FY 25 5311 Grant	N/A	\$321,515	\$0	\$321,515	New project.	Amendment 3	New project (\$321,515).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Accessibility and Mobility; Connectivity Across and Between Modes.
T-15-005	Wichita Transit	Transit: Bus Purchase	N/A	\$5,207,687	\$0	\$5,207,687	New project.	Amendment 3	New project (\$5,207,687). A project that was marked "Complete upon the transition from the FFY2019-FFY2022 TIP to the FFY2021-FFY2024 TIP and which is being added back into the TIP with modifications. Change Project Scope from "Purchase 7 new all accessible electric buses to replace the downtown trolleys." to "Purchase 7 new all accessible electric buses to replace the downtown trolleys. Updated project scope for remaining funds: Purchase an electric or hybrid bus to replace an aging vehicle that has reached the end of its useful life." Overall project cost unchanged (\$5,207,687).	Carried over from MOVE 2040, adopted July 2015, for fiscal purposes: Chapter 6: WAMPO Funded Projects: "Vehicle Purchases", pages 174-175 & 184-185.
BP-23-02	City of Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	0.0%	\$0	\$404,628	\$404,628	Add KDOT I.D.	Administrative Adjustment 2.1	Add KDOT I.D. "N-0806-01". Overall project cost unchanged (\$404,628).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Bicycle/Pedestrian/Trail/Safety Projects" (I.D. # BP-21-00, page 8).
40-517	City of Wichita	Douglas, Seneca to Meridian	0.0%	\$0	\$5,775,000	\$5,775,000	Add KDOT I.D.	Administrative Adjustment 2.1	Add KDOT I.D. "N-0762-01". Overall project cost unchanged (\$5,775,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Douglas, Seneca to Meridian" (I.D. # 40-517, page 6).
40-522	City of Wichita	Redbud Path from Woodlawn Blvd., near 17th St., 3.5 miles east to K-96	0.0%	\$0	\$14,185,000	\$14,185,000	Clarify Project Title and Project Limits. Partial shift from MPO-CRP funding to MPO-TA funding and moving up AC conversions without changing the overall project cost or the non-federal share. Add KDOT I.D.	Administrative Adjustment 2.1	Add KDOT I.D. "N-0794-01". Change Project Title from "Redbud Path from Woodlawn to K-96" to "Redbud Path from Woodlawn Blvd., near 17th St., 3.5 miles east to K-96". Change Project Limits from "Redbud Path from Woodlawn to K-96" to "Redbud Path from Woodlawn Blvd., near 17th St., 3.5 miles east to K-96". Add 2025 MPO-TA Construction funding in the amount of \$610,144. Increase 2025 Local Construction spending to be paid back later through MPO-TA Advance Construction arrangement from \$242,914 to \$952,770. Increase 2026 MPO-TA AC conversion payback for Construction from \$202,585 to \$952,770. Remove 2027 MPO-TA AC conversion payback for Construction in the amount of \$40,329. Decrease 2025 Local Construction spending to be paid back later through MPO-CRP Advance Construction arrangement from \$3,120,684 to \$1,800,684. Decrease 2027 MPO-CRP AC conversion payback for Construction from \$1,400,538 to \$400,146. Remove 2028 MPO-CRP AC conversion payback for Construction in the amount of \$319,608. Overall project cost unchanged (\$14,185,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Redbud Path, Woodlawn to Rock Rd" (I.D. # 40-522, page 7) and Project "Bicycle/Pedestrian/Trail/Safety Projects" (I.D. # BP-21-00, page 8).
40-537	Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	0.0%	\$0	\$13,047,000	\$13,047,000	Add KDOT I.D.	Administrative Adjustment 2.1	Add KDOT I.D. "N-0756-01". Overall project cost unchanged (\$13,047,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "SW Butler Rd Improvements from SW 170th St to SW 155th St" (I.D. # 40-537, page 7).
40-511	Sedgwick County	Maple Street Pathway	0.0%	\$0	\$2,375,000	\$2,375,000	Move project back from FFY2025 to FFY2027. Change federal funding from MPO-TA to MPO-CRP.	Administrative Adjustment 2.1	Move back Local Preliminary Engineering funding in the amount of \$125,000 from 2022 to 2024. Move back Local ROW-acquisition funding in the amount of \$100,000 from 2023 to 2025. Move back Local Utility Relocation funding in the amount of \$100,000 from 2024 to 2026. Move back Local Construction funding in the amount of \$700,000 from 2025 to 2027. Move back Local Construction Engineering funding in the amount of \$30,000 from 2025 to 2027. Remove 2025 MPO-TA Construction funding in the amount of \$445,578. Remove 2025 MPO-TA Construction Engineering funding in the amount of \$120,000. Remove 2025 Local Construction spending to be paid back later through MPO-TA Advance Construction arrangement in the amount of \$754,422. Remove 2026 MPO-TA AC conversion payback for Construction in the amount of \$754,422. Add 2027 MPO-CRP Construction funding in the amount of \$880,392. Add 2027 MPO-CRP Construction Engineering funding in the amount of \$120,000. Add 2027 Local Construction spending to be paid back later through MPO-CRP Advance Construction arrangement in the amount of \$319,608. Add 2028 MPO-CRP AC conversion payback for Construction in the amount of \$319,608. Overall project cost unchanged (\$2,375,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Maple Street Pathway" (I.D. # 40-511, page 7).



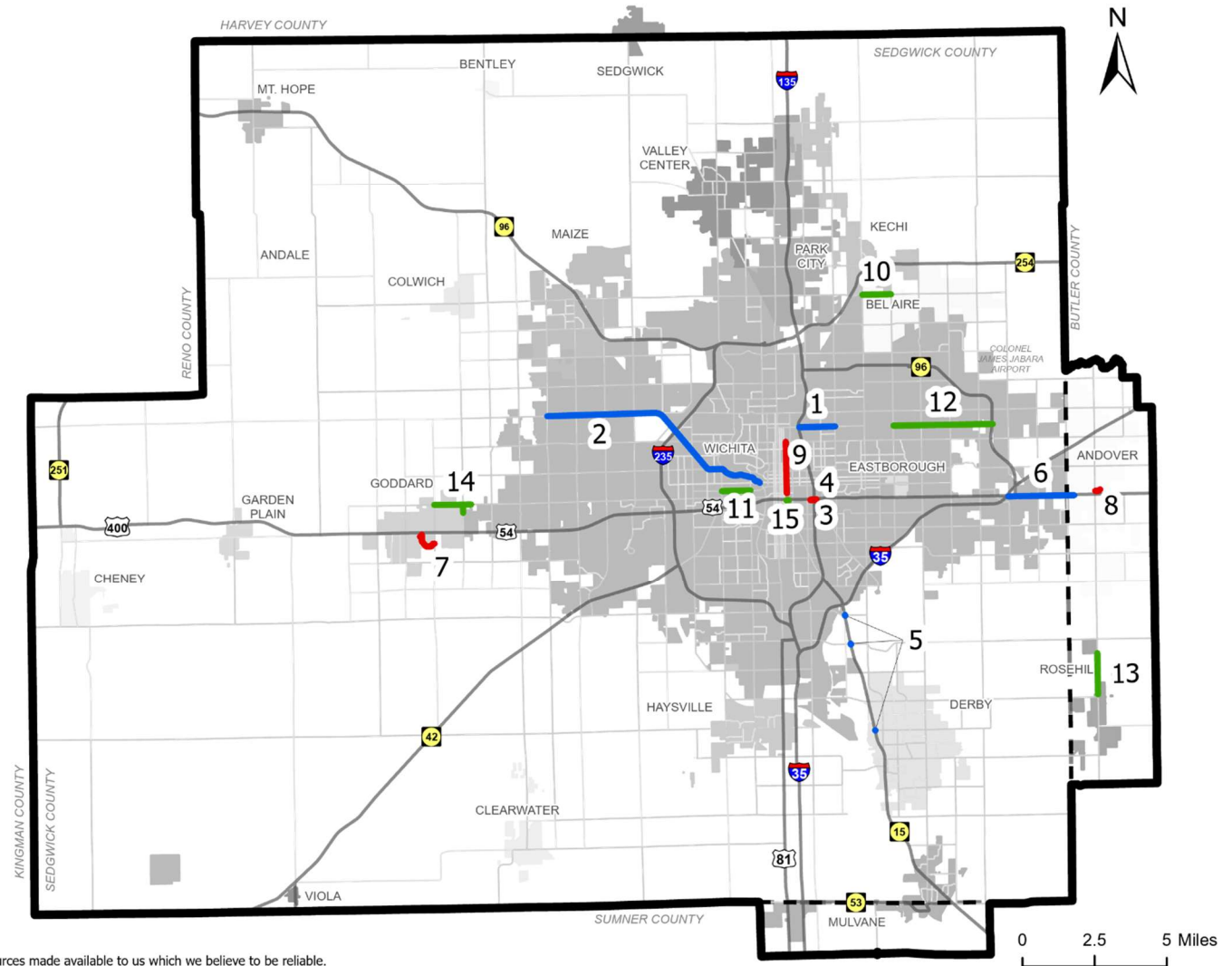
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B-23-02	KDOT	Repair Bridges #143 & #317 on US-54 in Sedgwick County	0.03%	\$500	\$1,846,600	\$1,847,100	Slight increase in project cost, paid for with NHPP funds. Move back Preliminary Engineering phase from FFY2024 to FFY2025.	Administrative Adjustment 2.1	<p>Move back State Preliminary Engineering funding in the amount of \$264,000 from 2024 to 2025.</p> <p>Increase 2025 State Construction spending to be paid back later through NHPP Advance Construction arrangement from \$1,151,000 to \$1,151,400.</p> <p>Increase 2027 NHPP AC conversion payback for Construction from \$1,151,000 to \$1,151,400.</p> <p>Increase 2025 State Construction Engineering spending to be paid back later through NHPP Advance Construction arrangement from \$115,000 to \$115,100.</p> <p>Increase 2027 NHPP AC conversion payback for Construction Engineering from \$115,000 to \$115,100.</p> <p>Overall project cost increased from \$1,846,600 to \$1,847,100 (+\$500/0.03%).</p>	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "KDOT Preservation Programs" (I.D. # 40-542, page 4).
ITS-23-01	KDOT	Intelligent Transportation System Devices in Wichita-US 54 and K96 in Wichita	3.9%	\$43,700	\$1,120,000	\$1,163,700	Slight increase in project cost, paid for with state funds. Move project back from FFY2025 to FFY2026.	Administrative Adjustment 2.1	<p>Move back State Preliminary Engineering funding in the amount of \$85,000 from 2023 to 2024.</p> <p>Move back State Construction funding from 2025 to 2026 and increase from \$970,000 to \$1,013,700.</p> <p>Move back State Construction Engineering funding in the amount of \$65,000 from 2025 to 2026.</p> <p>Overall project cost increased from \$1,120,000 to \$1,163,700 (+\$43,700/3.9%).</p>	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Efficient system management and operation; reliability. ITS is also identified as supporting travel reliability and safety on page 10.
Total				\$42,644,802	\$455,579,528	\$498,224,330				



2025-2028 Transportation Improvement Program Amendment 3 Projects

- Amendment 3 New Projects
- Amendment 3 Amended Projects
- Administrative Adjustment 2.1 Projects
- WAMPO Planning Boundary
- County Boundaries



Source: WAMPO
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 The information shown on this map is compiled from various sources made available to us which we believe to be reliable.

#	Lead Agency	Project Title	Total Project Cost
1	City of Wichita	17th St N, I-135 to Hillside	\$4,200,000
2	City of Wichita	ITS – 21st and 119th St W to Downtown	\$3,890,000
3	KDOT	US-54: Bridge #292 carrying US-54/US-400 eastbound lanes over I-135 and Canal located at the US-54 and I-135 junction	\$6,293,300
4	KDOT	US-54: Bridge #293 carrying US-54/US-400 westbound lanes over I-135 and Canal located at the US-54 and I-135 junction	\$6,576,400
5	KDOT	K-15: Intersections at 71st, 47th and MacArthur (City of Derby)	\$1,899,000
6	KDOT	US-54 (E. Kellogg Ave) in Sedgwick/Butler counties	\$425,090,000
7	KDOT	City of Goddard Galleria Commercial Road: North Seasons Street and E. 2nd St. Street from the south line of W. Kellogg Drive to the westerly pavement line of 183rd Street West, and E. 6th St. from the west line of Goddard Galleria Addition to the west line of North Seasons Street	\$2,686,300
8	KDOT	Andover: Founders Parkway from Andover Road to Sunflower Road	\$3,062,700
9	KDOT	City of Wichita: Burlington Northern Santa Fe corridor: Overheight Vehicle Warning System Pilot Project	\$200,000
10	City of Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	\$404,628
11	City of Wichita	Douglas, Seneca to Meridian	\$5,775,000
12	City of Wichita	Redbud Path from Woodlawn Blvd., near 17th St., 3.5 miles east to K-96	\$14,185,000
13	Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	\$13,047,000
14	Sedgwick County	Maple Street Pathway	\$2,375,000
15	KDOT	Repair Bridges #143 & #317 on US-54 in Sedgwick County	\$1,847,100
N/A	KDOT	Intelligent Transportation System Devices in Wichita-US 54 and K96 in Wichita	\$1,163,700
N/A	Sedgwick County Transportation	FY 25 5311 Grant	\$321,515
N/A	Wichita Transit	Transit: Bus Purchase	\$5,207,687