

Wichita Area Metropolitan Planning Organization

The Public Comment Period for 2023-2026 Transportation Improvement Program Amendment #7 Is Open

The Wichita Area Metropolitan Planning Organization (WAMPO) has opened the public comment period for Amendment 7 to the FFY2023-FFY2026 Transportation Improvement Program (TIP), March 8, 2024, through March 22, 2024. Public comments received during this 15-day period will be reported to and considered by the WAMPO Transportation Policy Body, which will decide whether to revise the document prior to final approval on April 9, 2024.

A TIP is required for a metropolitan area to receive federal transportation funds. Demonstrating a planned approach, all regionally significant and/or federally funded transportation projects in the WAMPO region are required to be included in the TIP. These projects may include highway, road, or bridge construction projects, operations and maintenance of the transportation system, equipment purchases, such as replacement buses, and transportation planning initiatives, among other project types. Changes to and additions of specific projects are often required before the development of the next new TIP, so WAMPO conducts regularly scheduled amendments to the TIP, usually about four per year.

For more information, visit www.wampo.org or contact the Wichita Area Metropolitan Planning Organization at 316.779.1313 or by email at wampo@wampo.org.

WAMPO is the Metropolitan Planning Organization (MPO) for the Wichita metropolitan region. MPOs are federally required regional policy bodies in urbanized areas with populations over 50,000. MPOs recognize the critical links between transportation and other societal goals, such as economic health, air quality, social equity, environmental resource consumption, and overall quality of life.

Locally, the Wichita Area Metropolitan Planning Organization (WAMPO) is responsible, in cooperation with the State of Kansas and Wichita Transit, for carrying out the metropolitan transportation planning process in 22 cities and 3 counties in South Central Kansas.

WAMPO fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information, or to obtain a Title VI Discrimination Complaint Form, see www.wampo.org or call 316.779.1313.

Transportation Improvement Program (TIP) Amendment #7 2023–2026

Staff Contact: Dani Lasher, Public Outreach Planner
wampo@wampo.org | 316-779-1313



Public Review & Comment Schedule

Activity	Date	Location	Purpose
Public Review & Comment Period	March 8, 2024, thru March 22, 2024	Electronic Review: www.wampo.org/transportation-improvement-program	The general public, partners, and stakeholders will have an opportunity to review and comment on the proposed amendment. Comments will be accepted in person, via phone, or in writing. A summary of the comments received will be provided to the TPB prior to final action.
		<i>Hard copy documents are available upon request.</i>	
		271 W. Third St. N, Ste. 208 Wichita, KS 67202	Please submit comments to: wampo@wampo.org
Technical Advisory Committee (TAC) Meeting	Monday, March 25 10:00 AM	271 W. Third St. N, Rm. 203 Wichita, KS 67202 & via Zoom	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TAC is scheduled to make a formal recommendation on the proposed amendment at this meeting.
Transportation Policy Body (TPB) Meeting	Tuesday, April 9 3:00 PM	271 W. Third St. N, Rm. 203 Wichita, KS 67202 & via Zoom	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TPB is scheduled to take formal action on the proposed amendment at this meeting.

WAMPO's public participation process also satisfies Wichita Transit's public participation requirements for their Program of Projects.

Background

WAMPO's Transportation Improvement Program (TIP) is an on-going program that assigns funding to specific highway, road, bridge, transit, bicycle, pedestrian, and other transportation projects in the region. Inclusion in the TIP is federally required before any federal funds can be made available for use on a project.

The current TIP covers projects that are expected to be active during Federal Fiscal Years (FFYs) 2023 through 2026; it includes 138 projects, with a combined cost of \$1.6 billion. The complete project list and additional project information can be found on WAMPO's website, at <https://www.wampo.org/transportation-improvement-program>.

Amendment #7 Summary

Regular opportunities are provided to project sponsors to request changes during the project development process. Requests for new projects or requests for significant changes to scope or cost are considered as formal Amendments and require formal approval by the WAMPO Transportation Policy Body (TPB). Smaller, administrative changes* are processed by staff.

Amendment #7 requests for changes were accepted for 10 projects. Of these,

- 9 will require formal action
- 1 was an administrative change*

*Administrative Changes: requested changes include activities like small adjustments in the cost estimate or schedule

Amendment #7 Total Financial Impact: + \$70,940,216

Affected Projects

WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION
B-24-03	Butler County	SW Prairie Creek Rd Bridge over Eightmile Creek	N/A	\$1,110,000	\$0	\$1,110,000	New project.	Amendment 7	New project (\$1,110,000).
B-24-01	KDOT	US-54: Bridges #331, #334, and #336 at the US-54 and Eisenhower Airport Parkway Interchange in Wichita	N/A	\$2,060,500	\$0	\$2,060,500	New project.	Amendment 7	New project (\$2,060,500).
B-24-02	KDOT	Sedgwick County I-135 Canal Route Bridge Study	N/A	\$250,000	\$0	\$250,000	New project.	Amendment 7	New project (\$250,000).
INT-24-01	KDOT	K-15: Intersections at 71st, 47th and MacArthur (City of Derby)	N/A	\$746,300	\$0	\$746,300	New project.	Amendment 7	New project (\$746,300).
P-24-01	KDOT	WAMPO Supplemental Planning and Demonstration Activities	N/A	\$176,250	\$0	\$176,250	New project.	Amendment 7	New project (\$176,250).
T-17-02	Wichita Transit	Wichita Transit Other Capital	144.4%	\$26,000,000	\$18,000,000	\$44,000,000	Add FTA 5307 and local Capital funding in FFY2025, FFY2026, FFY2027, and FFY2028.	Amendment 7	Add 2025 FTA 5307 Capital funding in the amount of \$5,200,000. Add 2025 Local Capital funding in the amount of \$1,300,000. Add 2026 FTA 5307 Capital funding in the amount of \$5,200,000. Add 2026 Local Capital funding in the amount of \$1,300,000. Add 2027 FTA 5307 Capital funding in the amount of \$5,200,000. Add 2027 Local Capital funding in the amount of \$1,300,000. Add 2028 FTA 5307 Capital funding in the amount of \$5,200,000. Add 2028 Local Capital funding in the amount of \$1,300,000. Overall project cost increased from \$18,000,000 to \$44,000,000 (+\$26,000,000/144.4%).
T-17-05	Wichita Transit	Wichita Transit: FTA 5339 Program - Grants for Buses and Bus Facilities	132.2%	\$3,356,063	\$2,537,749	\$5,893,812	Increase FTA 5339 and local Capital funding in FFY2024. Add FTA 5339 and local Capital funding in FFY2025, FFY2026, FFY2027, and FFY2028.	Amendment 7	Increase 2024 FTA 5339 Capital funding from \$515,150 to \$640,000. Increase 2024 Local Capital funding from \$128,787 to \$160,000. Add 2025 FTA 5339 Capital funding in the amount of \$640,000. Add 2025 Local Capital funding in the amount of \$160,000. Add 2026 FTA 5339 Capital funding in the amount of \$640,000. Add 2026 Local Capital funding in the amount of \$160,000. Add 2027 FTA 5339 Capital funding in the amount of \$640,000. Add 2027 Local Capital funding in the amount of \$160,000. Add 2028 FTA 5339 Capital funding in the amount of \$640,000. Add 2028 Local Capital funding in the amount of \$160,000. Overall project cost increased from \$2,537,749 to \$5,893,812 (+\$3,356,063/132.2%).

WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION
T-19-01	Wichita Transit	FTA 5310 Program - Enhanced Mobility of Seniors & Individuals with Disabilities	26.3%	\$1,172,903	\$4,455,591	\$5,628,494	Increase in project cost, to be paid with local and FTA 5310 funds.	Amendment 7	Decrease 2021 FTA 5310 Capital funding from \$286,141 to \$284,014. Increase 2021 FTA 5310 Operations funding from \$114,525 to \$152,931. Decrease 2021 Local Capital funding from \$64,679 to \$46,349. Add 2021 Local Operations funding in the amount of \$152,931. Increase 2022 FTA 5310 Capital funding from \$306,575 to \$419,572. Increase 2022 FTA 5310 Operations funding from \$114,526 to \$220,627. Add 2022 Local Capital funding in the amount of \$68,946. Add 2022 Local Operations funding in the amount of \$220,627. Increase 2023 FTA 5310 Capital funding from \$250,167 to \$432,315. Increase 2023 FTA 5310 Operations funding from \$186,778 to \$232,785. Increase 2023 Local Capital funding from \$47,282 to \$73,161. Increase 2023 Local Operations funding from \$186,778 to \$232,785. Decrease 2024 FTA 5310 Capital funding from \$453,420 to \$445,284. Increase 2024 FTA 5310 Operations funding from \$186,779 to \$239,769. Increase 2024 Local Capital funding from \$68,013 to \$75,356. Increase 2024 Local Operations funding from \$186,779 to \$239,769. Increase 2025 FTA 5310 Capital funding from \$432,315 to \$458,643. Increase 2025 FTA 5310 Operations funding from \$232,785 to \$246,962. Decrease 2025 Local Capital funding from \$86,463 to \$77,617. Increase 2025 Local Operations funding from \$232,785 to \$246,962. Increase 2026 FTA 5310 Capital funding from \$447,446 to \$472,402. Increase 2026 FTA 5310 Operations funding from \$240,933 to \$254,371. Decrease 2026 Local Capital funding from \$89,489 to \$79,945. Increase 2026 Local Operations funding from \$240,933 to \$254,371. Overall project cost increased from \$4,455,591 to \$5,628,494 (+\$1,172,903/26.3%).
T-19-02	Wichita Transit	Wichita Transit Operating	225.0%	\$36,000,000	\$16,000,000	\$52,000,000	Increase FTA 5307 and local Operations funding in FFY2024. Add FTA 5307 and local Operations funding in FFY2025, FFY2026, FFY2027, and FFY2028.	Amendment 7	Increase 2024 FTA 5307 Operations funding from \$2,000,000 to \$4,000,000. Increase 2024 Local Operations funding from \$2,000,000 to \$4,000,000. Add 2025 FTA 5307 Operations funding in the amount of \$4,000,000. Add 2025 Local Operations funding in the amount of \$4,000,000. Add 2026 FTA 5307 Operations funding in the amount of \$4,000,000. Add 2026 Local Operations funding in the amount of \$4,000,000. Add 2027 FTA 5307 Operations funding in the amount of \$4,000,000. Add 2027 Local Operations funding in the amount of \$4,000,000. Add 2028 FTA 5307 Operations funding in the amount of \$4,000,000. Add 2028 Local Operations funding in the amount of \$4,000,000. Overall project cost increased from \$16,000,000 to \$52,000,000 (+\$36,000,000/225.0%).
B-23-02	KDOT	Repair Bridges #143 & #317 on US-54 in Sedgwick County	3.8%	\$68,200	\$1,779,000	\$1,847,200	Small increase in project cost, to be paid with state and NHPP funds. Move Construction and Construction Engineering phases back from FFY2024 to FFY2025.	Administrative Adjustment 6.1	Move back State Construction spending to be paid back later through NHPP Advance Construction arrangement from 2024 to 2025 and increase from \$1,101,800 to \$1,151,400. Move back State Construction Engineering spending to be paid back later through NHPP Advance Construction arrangement from 2024 to 2025 and increase from \$110,200 to \$115,100. Move back State Construction funding from 2024 to 2025 and increase from \$275,500 to \$287,900. Move back State Construction Engineering funding from 2024 to 2025 and increase from \$27,500 to \$28,800. Increase 2027 NHPP AC conversion payback for Construction from \$1,101,800 to \$1,151,400. Increase 2027 NHPP AC conversion payback for Construction Engineering from \$110,200 to \$115,100. Overall project cost increased from \$1,779,000 to \$1,847,200 (+\$68,200/3.8%).
Total				\$70,940,216	\$42,772,340	\$113,712,556			

*"Amendment 7" projects require formal action by the WAMPO TPB. Administrative Adjustment 6.1 projects do not require formal action.

Partner and Stakeholder Consultation

WAMPO worked extensively with regional planning partners, which include the Kansas Department of Transportation (KDOT) and Wichita Transit, as well as all of our member jurisdictions.

In advance of this amendment, WAMPO coordinated with several KDOT bureaus and alerted project sponsors of necessary project changes. WAMPO conducted an open Call for Changes to project sponsors and worked closely with representatives of our planning partners and member jurisdictions to review particular projects. WAMPO staff also engaged with the Transportation Policy Body and Technical Advisory Committee (which includes representatives of public transportation and the freight community) on this amendment.

Public Comments

A 15-day public comment period is planned during March 2024.

MTP Consistency

Federal regulations require the TIP to be “consistent with the region’s Metropolitan Transportation Plan, or MTP” meaning that the projects in the TIP must be listed in or otherwise demonstrated as consistent with the MTP.

After accounting for the proposed changes, the TIP is consistent with the *REIMAGINED MOVE* 2040 MTP.

Fiscal Constraint Analysis

Federal regulations require that the TIP be “fiscally constrained,” meaning that there are enough projected revenues to cover the costs of the projects listed in the TIP. After accounting for the proposed changes, the TIP is fiscally constrained for the period FFY2023-FFY2026.

Anticipated Funding and Financing	
Federal Funding	\$100 million
State Funding	\$516 million
Local Funding	\$424 million
Debt Financing	\$155 million
Total	\$1.19 billion

Anticipated Costs	
Maintenance and Operations	\$186 million
Debt Service	\$181 million
TIP Projects	\$817 million
Total	\$1.18 billion

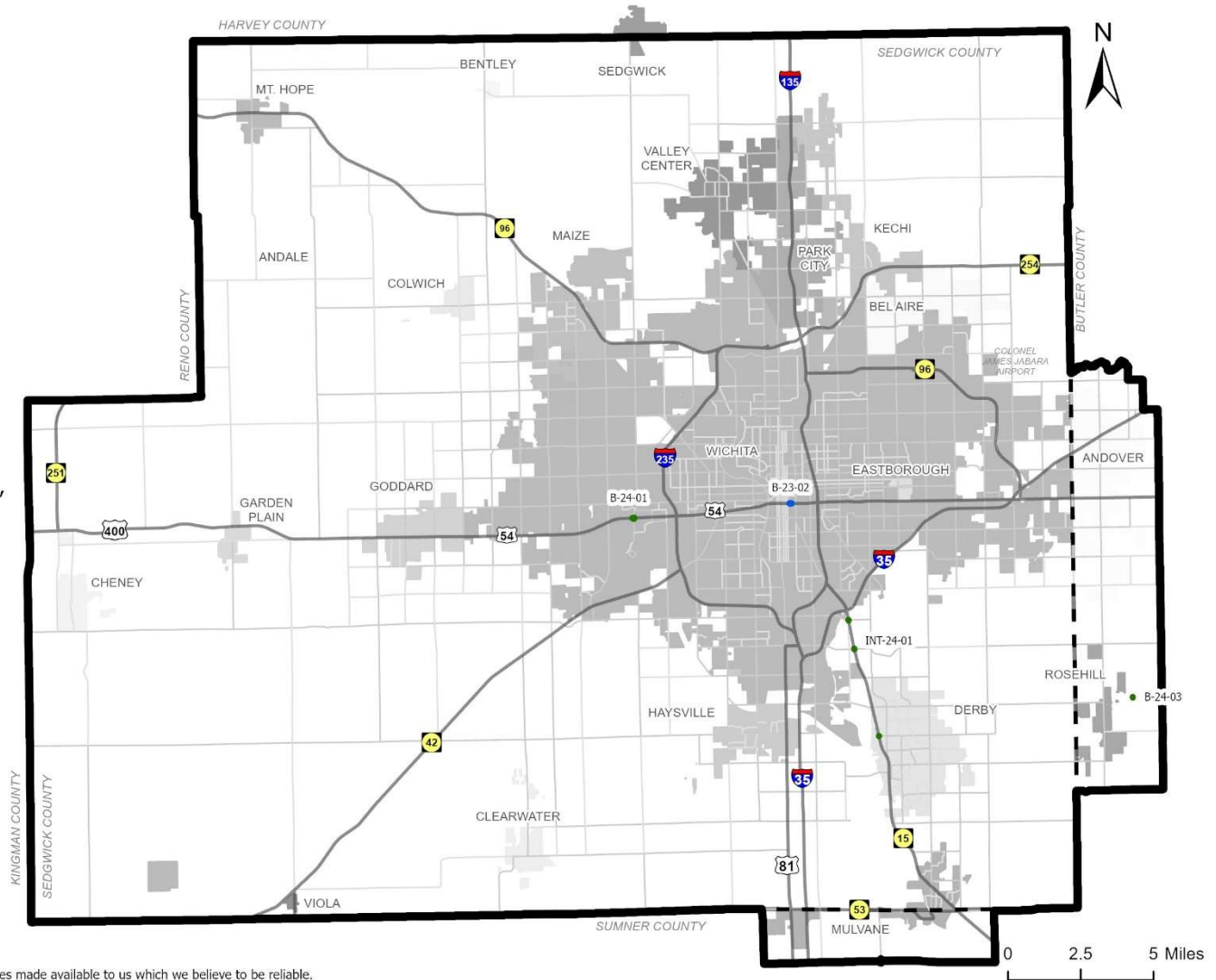
ANTICIPATED FUNDING AND FINANCING	-	ANTICIPATED COSTS	=	BALANCE
\$1.19 billion		\$1.18 billion		\$10 million



2023-2026 Transportation Improvement Program Amendment 7 Projects

- Amendment 7 New Projects
- Administrative Adjustment 6.1 Projects
- County Boundaries
- WAMPO Planning Boundary

*New projects P-24-01 and B-24-02 and amended projects T-17-05, T-19-01, T-19-02, and T-17-02 are not mappable



Source: WAMPO
 Produced by: WAMPO
 Date Exported: 3/1/2024
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 The information shown on this map is compiled from various sources made available to us which we believe to be reliable.



TIP Projects

2023-2026 TIP Amendment 23-07

New Project

Lead Agency County of Butler WAMPO I.D. B-24-03 KDOT Project I.D. C-5218-01 Last TIP Action 23-07

Project Title SW Prairie Creek Rd Bridge over Eightmile Creek

Project Limits SW Prairie Creek Rd beginning approximately 0.1 mile north of SW 170th, thence north 700'.

Project Scope Construct a 42'-56'-42' Reinforced Concrete Haunched Slab Bridge, 45 Degr. Skew Rt. w/30' Rdway, approach roadway, guardrail, light type surfacing and seeding.

Primary Mode Bridge - Other Road Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

<p><i>Administrative Contact</i> Darryl C. Lutz, P.E. Butler County (316) 322-4101 dlutz@bucoks.com</p>	<p><i>Engineering Contact</i> Darryl C. Lutz, P.E. Butler County (316) 322-4101 dlutz@bucoks.com</p>
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Project Notes The project is a FFY 2024 federal aid off-system bridge program project being administered through KDOT Bureau of Local Projects. The project is scheduled for letting in June 2024 and is ready for final PS&E submittal to KDOT. Butler County was notified by KDOT Bureau of Local Projects on 2/8/2024 that the project needs to be included in the WAMPO TIP before it can be let to bid for construction using federal funds.

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	Local			\$0	\$43,000	\$0	\$0	\$0	\$0	\$0	\$0	\$43,000
2024	Federal: KDOT-STBG			\$0	\$0	\$0	\$460,000	\$0	\$0	\$0	\$0	\$460,000
2024	Local			\$0	\$0	\$25,000	\$522,000	\$60,000	\$0	\$0	\$0	\$607,000
Total (using AC, not ACCP)				\$0	\$43,000	\$25,000	\$982,000	\$60,000	\$0	\$0	\$0	\$1,110,000
Total (using ACCP, not AC)				\$0	\$43,000	\$25,000	\$982,000	\$60,000	\$0	\$0	\$0	\$1,110,000

New Project

Lead Agency **KDOT**

WAMPO I.D. B-24-01

KDOT Project I.D. KA-6937-01

Last TIP Action 23-07

Project Title US-54: Bridges #331, #334, and #336 at the US-54 and Eisenhower Airport Parkway Interchange in Wichita

Project Limits US-54: Bridges #331, #334, and #336 at the US-54 and Eisenhower Airport Parkway Interchange in Wichita

Project Scope Paint bridge rail, lighting, and additional repairs as needed

Primary Mode **Bridge - Highway** Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Allison Smith

KDOT

785-296-0341

allison.smith@ks.gov

Engineering Contact

Nick Squires

KDOT

620-860-7386

nick.squires@ks.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	State			\$0	\$317,000	\$0	\$1,585,000	\$158,500	\$0	\$0	\$0	\$2,060,500
			Total (using AC, not ACCP)	\$0	\$317,000	\$0	\$1,585,000	\$158,500	\$0	\$0	\$0	\$2,060,500
			Total (using ACCP, not AC)	\$0	\$317,000	\$0	\$1,585,000	\$158,500	\$0	\$0	\$0	\$2,060,500

New Project

Lead Agency **KDOT**

WAMPO I.D. **B-24-02**

KDOT Project I.D. **KA-7182-01**

Last TIP Action **23-07**

Project Title **Sedgwick County I-135 Canal Route Bridge Study**

Project Limits **N/A**

Project Scope **Grant application for Multiple bridge Study**

Primary Mode **Bridge - Highway** Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Allison Smith

KDOT

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Engineering Contact

Nick Squires

KDOT

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Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	State			\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
			Total (using AC, not ACCP)	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
			Total (using ACCP, not AC)	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000

New Project

Lead Agency **KDOT**

WAMPO I.D. INT-24-01

KDOT Project I.D. KA-6285-01

Last TIP Action 23-07

Project Title **K-15: Intersections at 71st, 47th and MacArthur (City of Derby)**

Project Limits **K-15: Intersections at 71st, 47th and MacArthur (City of Derby)**

Project Scope **Replace Signal Poles on K-15 in Sedgwick County**

Primary Mode **Intersection**

Bike/ped component?

Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Allison Smith

KDOT

785-296-0341

allison.smith@ks.gov

Engineering Contact

Nick Squires

KDOT

620-860-7386

nick.squires@ks.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	State			\$29,800	\$59,600	\$1,000	\$596,300	\$59,600	\$0	\$0	\$0	\$746,300
		Total (using AC, not ACCP)		\$29,800	\$59,600	\$1,000	\$596,300	\$59,600	\$0	\$0	\$0	\$746,300
		Total (using ACCP, not AC)		\$29,800	\$59,600	\$1,000	\$596,300	\$59,600	\$0	\$0	\$0	\$746,300

New Project

Lead Agency **KDOT**

WAMPO I.D. P-24-01

KDOT Project I.D. KA-7295-01

Last TIP Action 23-07

Project Title **WAMPO Supplemental Planning and Demonstration Activities**

Project Limits **WAMPO region**

Project Scope **Provide state funds for the SS4A program**

Primary Mode **Planning & Outreach** *Bike/ped component?*

Partially or Fully in: *Butler County* *Sedgwick County* *Sumner County*

Administrative Contact

Allison Smith

KDOT

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Engineering Contact

Nick Squires

KDOT

620-860-7386

nick.squires@ks.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	State			\$0	\$176,250	\$0	\$0	\$0	\$0	\$0	\$0	\$176,250
		Total (using AC, not ACCP)		\$0	\$176,250	\$0	\$0	\$0	\$0	\$0	\$0	\$176,250
		Total (using ACCP, not AC)		\$0	\$176,250	\$0	\$0	\$0	\$0	\$0	\$0	\$176,250

Amend/Adjust Project

Lead Agency Transit - Wichita Transit

WAMPO I.D. T-17-02

KDOT Project I.D.

Last TIP Action 23-07

Project Title Wichita Transit Other Capital

Project Limits Wichita city limits

Project Scope Non-vehicle capital items including, but not limited to preventive maintenance, ADA services, project administration, training, hardware/software, and facility and equipment improvements.

Primary Mode Transit Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

<p>Administrative Contact Tonja Howard Wichita Transit (316)352-4807 thoward@wichita.gov</p>	<p>Engineering Contact Tonja Howard Wichita Transit (316)352-4807 thoward@wichita.gov</p>
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Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2021	Federal: FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$3,600,000
2021	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000
2022	Federal: FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$3,600,000
2022	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000
2023	Federal: FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$3,600,000
2023	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000
2024	Federal: FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$3,600,000
2024	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000
2025	Federal: FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$0	\$5,200,000
2025	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000
2026	Federal: FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$0	\$5,200,000
2026	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000
2027	Federal: FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$0	\$5,200,000
2027	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000
2028	Federal: FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$0	\$5,200,000
2028	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000
		Total (using AC, not ACCP)		\$0	\$0	\$0	\$0	\$0	\$0	\$44,000,000	\$0	\$44,000,000
		Total (using ACCP, not AC)		\$0	\$0	\$0	\$0	\$0	\$0	\$44,000,000	\$0	\$44,000,000

Amend/Adjust Project

Lead Agency Transit - Wichita Transit

WAMPO I.D. T-17-05

KDOT Project I.D.

Last TIP Action 23-07

Project Title Wichita Transit: FTA 5339 Program - Grants for Buses and Bus Facilities

Project Limits City of Wichita city limits

Project Scope The 5339 program is eligible for bus, bus related and bus facility purchases.

Primary Mode Transit

Bike/ped component?

Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Engineering Contact

Tonja Howard

Tonja Howard

Wichita Transit

Wichita Transit

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Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2021	Federal: FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
2021	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	\$125,000
2022	Federal: FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$505,000	\$0	\$505,000
2022	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$126,250	\$0	\$126,250
2023	Federal: FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$510,050	\$0	\$510,050
2023	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$127,512	\$0	\$127,512
2024	Federal: FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$640,000	\$0	\$640,000
2024	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000
2025	Federal: FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$640,000	\$0	\$640,000
2025	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000
2026	Federal: FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$640,000	\$0	\$640,000
2026	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000
2027	Federal: FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$640,000	\$0	\$640,000
2027	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000
2028	Federal: FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$640,000	\$0	\$640,000
2028	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000
		Total (using AC, not ACCP)		\$0	\$0	\$0	\$0	\$0	\$0	\$5,893,812	\$0	\$5,893,812
		Total (using ACCP, not AC)		\$0	\$0	\$0	\$0	\$0	\$0	\$5,893,812	\$0	\$5,893,812

Amend/Adjust Project

Lead Agency Transit - Wichita Transit

WAMPO I.D. T-19-01

KDOT Project I.D.

Last TIP Action 23-07

Project Title FTA 5310 Program - Enhanced Mobility of Seniors & Individuals with Disabilities

Project Limits Wichita urbanized area

Project Scope Capital, operating and program administration dollars aimed at transportation services for the elderly and persons with disabilities.

Primary Mode Transit

Bike/ped component?

Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Engineering Contact

Raven Alexander

Raven Alexander

Wichita Transit

Wichita Transit

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Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2021	Federal: FTA 5310			\$0	\$0	\$0	\$0	\$0	\$0	\$284,014	\$152,931	\$436,945
2021	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$46,349	\$152,931	\$199,280
2022	Federal: FTA 5310			\$0	\$0	\$0	\$0	\$0	\$0	\$419,572	\$220,627	\$640,199
2022	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$68,946	\$220,627	\$289,573
2023	Federal: FTA 5310			\$0	\$0	\$0	\$0	\$0	\$0	\$432,315	\$232,785	\$665,100
2023	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$73,161	\$232,785	\$305,946
2024	Federal: FTA 5310			\$0	\$0	\$0	\$0	\$0	\$0	\$445,284	\$239,769	\$685,053
2024	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$75,356	\$239,769	\$315,125
2025	Federal: FTA 5310			\$0	\$0	\$0	\$0	\$0	\$0	\$458,643	\$246,962	\$705,605
2025	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$77,617	\$246,962	\$324,579
2026	Federal: FTA 5310			\$0	\$0	\$0	\$0	\$0	\$0	\$472,402	\$254,371	\$726,773
2026	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$79,945	\$254,371	\$334,316
		Total (using AC, not ACCP)		\$0	\$0	\$0	\$0	\$0	\$0	\$2,933,604	\$2,694,890	\$5,628,494
		Total (using ACCP, not AC)		\$0	\$0	\$0	\$0	\$0	\$0	\$2,933,604	\$2,694,890	\$5,628,494

Amend/Adjust Project

Lead Agency Transit - Wichita Transit

WAMPO I.D. T-19-02

KDOT Project I.D.

Last TIP Action 23-07

Project Title Wichita Transit Operating

Project Limits Wichita urbanized area

Project Scope Operating dollars to support ongoing operations

Primary Mode Transit

Bike/ped component?

Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Engineering Contact

Tonja Howard

Tonja Howard

Wichita Transit

Wichita Transit

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Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2021	Federal: FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2021	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2022	Federal: FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2022	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2023	Federal: FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2023	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2024	Federal: FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2024	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2025	Federal: FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2025	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2026	Federal: FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2026	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2027	Federal: FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2027	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2028	Federal: FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2028	Local			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
		Total (using AC, not ACCP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000,000	\$52,000,000
		Total (using ACCP, not AC)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000,000	\$52,000,000



TIP Projects

2023-2026 TIP Administrative Adjustment 23-06.1

Amend/Adjust Project

Lead Agency KDOT

WAMPO I.D. B-23-02

KDOT Project I.D. KA-6749-01

Last TIP Action 23-06.1

Project Title Repair Bridges #143 & #317 on US-54 in Sedgwick County

Project Limits US-54: Bridge #143 (BNSF Railroad) located 0.25 Miles East of Topeka Street and Bridge #317 (BNSF & KO Railroad) located 0.25 Miles East of Topeka Street

Project Scope Bridge #143: Repair Piers #9, 11, 21, 23, Replace Diaper, Clean & Paint Bearings. Bridge #317: Repair Piers #10, 11, 21, Wrap Columns C & D at #10, Improve Drainage Systems, Replace Diaper at #11, 21, Clean and Paint Bearings

Primary Mode Bridge - Highway

Bike/ped component?

Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

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Engineering Contact

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Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	State			\$0	\$264,000	\$0	\$0	\$0	\$0	\$0	\$0	\$264,000
2025	Federal: NHPP	AC	State	\$0	\$0	\$0	\$1,151,400	\$115,100	\$0	\$0	\$0	\$1,266,500
2025	State			\$0	\$0	\$0	\$287,900	\$28,800	\$0	\$0	\$0	\$316,700
2027	Federal: NHPP	ACCP		\$0	\$0	\$0	\$1,151,400	\$115,100	\$0	\$0	\$0	\$1,266,500
Total (using AC, not ACCP)				\$0	\$264,000	\$0	\$1,439,300	\$143,900	\$0	\$0	\$0	\$1,847,200
Total (using ACCP, not AC)				\$0	\$264,000	\$0	\$1,439,300	\$143,900	\$0	\$0	\$0	\$1,847,200