



WAMPO TIP (2025-2028) AMENDMENT 1 - SUMMARY OF CHANGES

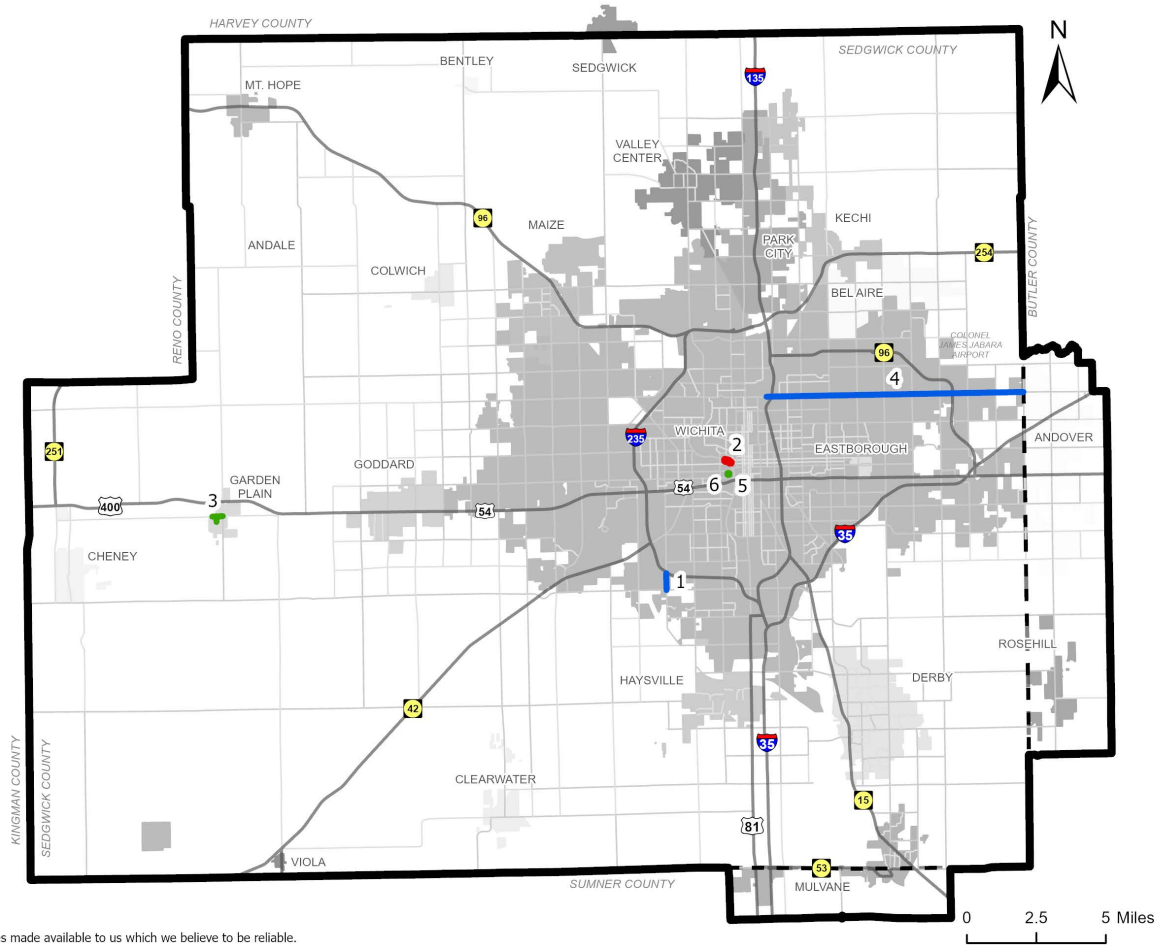
WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION	MTP CONSISTENCY
R-19-17	City of Wichita	West St., I-235-MacArthur	10.3%	\$635,144	\$6,192,694	\$6,827,838	Change FFY2025 AC conversion of STBG to FFY2024 direct STBG funding. Slight increase in project cost, paid for with MPO-STBG and local funds.	Amendment 1	Decrease 2024 MPO-CMAQ Construction funding from \$669,286 to \$633,767. Increase 2024 MPO-STBG Construction funding from \$2,250,376 to \$3,444,993. Increase 2024 Local Construction funding from \$968,539 to \$1,095,568. Remove 2024 Local Construction spending to be paid back later through MPO-STBG Advance Construction arrangement in the amount of \$650,983. Remove 2025 MPO-STBG AC conversion payback for Construction in the amount of \$650,983. Overall project cost increased from \$6,192,694 to \$6,827,838 (+\$635,144/10.3%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "West St, I-235 to MacArthur" (I.D. # R-19-17, page 5).
40-545	KDOT	WICHway Video Wall	-100.0%	(\$500,000)	\$500,000	\$0	Remove project.	Amendment 1	Remove project from TIP (\$500,000), because it is being combined with project ITS-23-02 (a project that was marked "Complete" upon the transition from the FFY2023-FFY2026 TIP to the FFY2025-FFY2028 TIP and which is being added back into the TIP via this same amendment), under the WAMPO I.D. ITS-23-02.	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "WICHway Traffic Management Center Deployments, Upgrades and Expansions: WICHway Video Wall" (I.D. # 40-545, page 5).
EV-25-01	KDOT	EV Charging Station at Exploration Place	N/A	\$254,950	\$0	\$254,950	New project.	Amendment 1	New project (\$254,950).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Environment; Economic Vitality; Travel and Tourism.
ITS-23-02	KDOT	Intelligent Transportation Improvements in Wichita	N/A	\$500,000	\$0	\$500,000	New project.	Amendment 1	New project (\$500,000) that had been marked "Complete" upon the transition from the FFY2023-FFY2026 TIP to the FFY2025-FFY2028 TIP and which is being added back into the TIP via this amendment and combined with project 40-545 (whose separate TIP entry is consequently being removed via this same amendment), under the WAMPO I.D. ITS-23-02. Changes relative to how project ITS-23-02 appeared in the FFY2023-FFY2026 TIP: Change Scope from "Redundant traffic management center site, communications ring enhancement" to "Intelligent Transportation Improvements in Wichita, including purchase and installation of video wall components and communications ring improvements". Remove 2022 State Preliminary Engineering funding in the amount of \$300,000. Add 2024 State Preliminary Engineering funding in the amount of \$100,000. Add 2024 MPO-CMAQ Preliminary Engineering funding in the amount of \$400,000. Overall project cost increased from \$300,000 to \$500,000 (+\$200,000/66.7%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "WICHway Traffic Management Center Deployments, Upgrades and Expansions" (I.D. # 40-545, page 8).
BP-23-01	City of Garden Plain	Harry and Main Street Sidewalks	1.1%	\$5,951	\$532,326	\$538,277	Move project back from FFY2024 to FFY2025. Slight cost increase. Set federal funding at 80% of Construction/Construction Engineering cost.	Administrative Adjustment 0.1	Move back Local Construction funding from 2024 to 2025 and decrease from \$174,468 to \$86,446. Move back Local Construction Engineering funding from 2024 to 2025 and decrease from \$24,658 to \$16,010. Move back KDOT-TA Construction funding from 2024 to 2025 and increase from \$269,158 to \$345,782. Move back KDOT-TA Construction Engineering funding from 2024 to 2025 and increase from \$38,042 to \$64,039. Overall project cost increased from \$532,326 to \$538,277 (+\$5,951/1.1%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Bicycle/Pedestrian/Trail/Safety Projects" (I.D. # BP-21-00, page 8).
40-056	City of Wichita	Wichita Intelligent Transportation System E 21st St N	0.0%	\$0	\$5,500,000	\$5,500,000	Change portion of MPO-CMAQ funding to MPO-STBG funding.	Administrative Adjustment 0.1	Decrease 2025 MPO-CMAQ Construction funding from \$1,813,293 to \$1,645,859. Increase 2025 MPO-STBG Construction funding from \$223,604 to \$391,038. Overall project cost unchanged (\$5,500,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Wichita Intelligent Transportation System program" (I.D. # 40-056, page 8).
T-23-02	City of Wichita	Multimodal Facility (MMF)	25.0%	\$312,500	\$1,250,000	\$1,562,500	Slight increase in project cost, paid for with KDOT-STBG and local funds.	Administrative Adjustment 0.1	Add 2024 KDOT-STBG Capital funding in the amount of \$250,000. Increase 2024 Local Capital funding from \$250,000 to \$312,500. Overall project cost increased from \$1,250,000 to \$1,562,500 (+\$312,500/25%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Delano Transit Center" (I.D. # 40-570, page 3).
40-570	Wichita Transit	Delano Transit Center	11.3%	\$2,241,988	\$19,914,912	\$22,156,900	Slight increase in project cost, paid for with KDOT-STBG and local funds.	Administrative Adjustment 0.1	Add 2024 KDOT-STBG Capital funding in the amount of \$1,793,590. Add 2024 Local Capital funding in the amount of \$448,398. Overall project cost increased from \$19,914,912 to \$22,156,900 (+\$2,241,988/11.3%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Delano Transit Center" (I.D. # 40-570, page 3).
Total				\$3,450,533	\$33,889,932	\$37,340,465				



2025-2028 Transportation Improvement Program Amendment 1 Projects

- Amendment 1 New Projects
- Amendment 1 Amended Projects
- Administrative Adjustment 0.1 Projects
- County Boundaries
- WAMPO Planning Boundary

*New project ITS-23-02 and deleted project 40-545 are not mappable



Source: WAMPO
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 The information shown on this map is compiled from various sources made available to us which we believe to be reliable.

#	Lead Agency	Project Title	Total Project Cost
1	City of Wichita	West St., I-235-MacArthur	\$6,827,838
2	KDOT	EV Charging Station at Exploration Place	\$254,950
3	City of Garden Plain	Harry and Main Street Sidewalks	\$538,277
4	City of Wichita	Wichita Intelligent Transportation System - E 21st St N	\$5,484,233
5	City of Wichita	Multimodal Facility (MMF)	\$1,562,500
6	Wichita Transit	Delano Transit Center	\$22,156,900
N/A	KDOT	Intelligent Transportation Improvements in Wichita	\$500,000
N/A	KDOT	WICHway Video Wall [Removed Project]	\$500,000