

## WAMPO TIP (2025-2028) AMENDMENT 2 - SUMMARY OF CHANGES

WANDO	LEAD ACTUC:	DDO IECT TITLE	04 CHANCE	COST CHANCE	COST BEFORE	COSTASTES	CHANCE PERSON	ACTION	NARRATIVE DESCRIPTION	MTP CONSISTENCY
WAMPOID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COSTAFIER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION	
MB-25-007	City of Haysville	Meridian - Saddle Brook Multiuse Trail	-100.0%	(\$965,984)	\$965,984	\$0	Remove project.	Amendment 2	Remove project from TIP (\$965,984), because it is being combined with project RM-25-008, under the WAMPO I.D. RM-25-044.	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Safety; Accessibility and Mobility; Environment; Connectivity Across and Between Modes
RM-25-008	City of Haysville	Meridian Street (79th St to Grand Ave)	-100.0%	(\$7,909,143)	\$7,909,143	\$0	Remove project.	Amendment 2	Remove project from TIP (\$7,909,143), because it is being combined with project MB-25-007, under the WAMPO I.D. RM-25-044.	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Safety; Accessibility and Mobility; Connectivity Across and Between Modes; Preservation; Resiliency and Reliability.
RM-25-044	City of Haysville	Meridian Street & Multiuse Trail	N/A	\$8,875,127	\$0	\$8,875,127	New project.	Amendment 2	New project (\$8,875,127) combines removed projects RM-25-008 and MB-25-007.	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Safety; Accessibility and Mobility; Environment; Connectivity Across and Between Modes; Preservation; Resiliency and Reliability
RM-25-022	City of Park City	85th Street and Broadway Roundabout	61.1%	\$699,845	\$1,145,326	\$1,845,171	Increase in project cost, paid for with local funds. Move back preliminary phases from FFY2026 to FFY2027. Move portion of MPO-STBG funding from Construction Engineering to Construction without changing the overall amount. Edit Primary Mode.	Amendment 2	Change Primary Mode from "Road - Other Road" to "Intersection".  Move back Local Utility Relocation funding from 2026 to 2027 and decrease from \$49,935 to \$36,180.  Move back Local Preliminary Engineering funding from 2026 to 2027 and decrease from \$199,740 to \$144,719.  Move back Local ROW-acquisition funding from 2026 to 2027 and decrease from \$49,935 to \$36,180.  Increase 2027 Local Construction funding from \$182,887 to \$930,586.  Increase 2027 Local Construction Engineering funding from \$81,646 to \$116,323.  Increase 2027 MPO-STBG Construction funding from \$401,805 to \$516,607.  Decrease 2027 MPO-STBG Construction Engineering funding from \$179,378 to \$64,576.  Overall project cost increased from \$1,145,326 to \$1,845,171 (+\$699,845/61.1%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Safety; Accessibility and Mobility; System Management and Operation.
RM-25-043		R381: MacArthur from 215th St West to K- 42	N/A	\$2,060,000	\$0	\$2,060,000	New project.	Amendment 2	New project (\$2,060,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Safety.
EV-25-02	KDOT	EV charger installations at Jabara Airport	N/A	\$1,116,400	\$0	\$1,116,400	New project.	Amendment 2	New project (\$1,116,400).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Environment; Economic Vitality; Travel and Tourism.
R-23-04	KDOT	US-54: Sign Structures at Ridge Road in Sedgwick County	N/A	\$1,992,000	\$0	\$1,992,000	New project.	Amendment 2	New project (\$1,992,000).  A project that was marked "Complete" upon the transition from the FFY2023-FFY2026 TIP to the FFY2025-FFY2028 TIP and which is being added back into the TIP with modifications.  Move back State Construction funding in the amount of \$1,672,000 from 2024 to 2025.  Move back State Construction Engineering funding in the amount of \$160,000 from 2024 to 2025.  Overall project cost unchanged (\$1,992,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "KDOT Preservation Programs" (I.D. # 40-542, page 4).
R-23-05	KDOT	Sedgwick County: Half mile west of K- 254 and Rock Road intersection east to K- 254 and Greenwich Road intersection	- N/A	\$800,000	\$0	\$800,000	New project.	Amendment 2	New project (\$800,000).  A project that was marked "Complete" upon the transition from the FFY2023-FFY2026 TIP to the FFY2025-FFY2028 TIP and which is being added back into the TIP.	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Illustrative List project "K254" (p. 11). Main Document: Consistent with Plan Focus Areas of "Mobility & Economy" and "Safety & Health" (p. 5 & 27).
RX-25-005	KDOT	U.S. 54: from 0.25 mile east of 159 Street East to Prairie Creek Road	N/A	\$20,000,000	\$0	\$20,000,000	New project.	Amendment 2	New project (\$20,000,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "US- 54/400 Expansion - East" (I.D. # 40-575, page 8).
R-19-17	City of Wichita	West St., I-235-MacArthur	0.0%	\$0	\$6,827,838	\$6,827,838	Shift some local and MPO-STBG funding from Construction to Construction Engineering without changing the total amount of either. Correction to contact information.	Administrative Adjustment 1.1		REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "West St, I-235 to MacArthur" (I.D. # R-19-17, page 5).
40-511	Sedgwick County	Maple Street Pathway	20.3%	\$400,000	\$1,975,000	\$2,375,000	Increase in project cost, paid for with local funds.		Increase 2025 Local Construction funding from \$300,000 to \$700,000.  Overall project cost increased from \$1,975,000 to \$2,375,000 (+\$400,000/20.3%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Maple Street Pathway" (I.D. # 40-511, page 7).



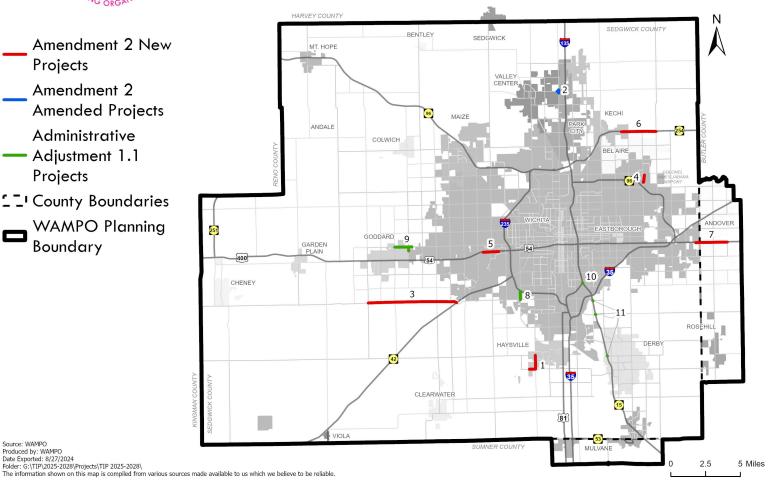
## WAMPO TIP (2025-2028) AMENDMENT 2 - SUMMARY OF CHANGES

WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION	MTP CONSISTENCY
B-20-01	IKDOI I	Replace Bridge #184 on K-15 in Sedgwick County	0.0%	\$0	\$1,005,200	\$1,005,200	Edit Project Notes.	Administrative Adjustment 1.1	estimated to be \$4,039 K and should be used for planning purposes only. " to "This project is authorized for PE, ROW, and Util only. The total project cost is estimated to be \$6,143 K and should be used for planning purposes only."	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "KDOT Preservation Programs" (I.D. # 40-542, page 4).
INT-24-01	IKDOT I	K-15: Intersections at 71st, 47th and MacArthur (City of Derby)	0.0%	\$0	\$746,300	\$746,300		Administrative	Move back State Construction funding in the amount of \$596,300 from 2024 to 2025.  Move back State Construction Engineering funding in the amount of \$59,600 from 2024 to 2025.  Overall project cost unchanged (\$746,300)	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Efficient System Management and Operation.
Total				\$27,068,245	\$20,574,791	\$47,643,036				



## 2025-2028 Transportation Improvement Program **Amendment 2 Projects**

- Amendment 2 New **Projects**
- Amendment 2 **Amended Projects** Administrative
- Adjustment 1.1 **Projects**
- **L** County Boundaries
- **WAMPO Planning** Boundary



#	Lead Agency	Project Title	Total Project Cost
1	City of Haysville	MeridianStreet & Multiuse Trail	\$8,875,127
2	City of Park City	85th Street and Broadway Roundabout	\$1,845,171
3	Sedgwick County_	R381: MacArthur from 215th St West to K-42	\$2,060,000
4	KDOT	EV charger installations at Jabara Airport	\$1,116,400
5	KDOT_	US-54: Sign Structures at Ridge Road in Sedgwick County	\$1,992,000
6	KDOT	Sedgwick County: Half mile west of K-254 and Rock Road intersection east to K-254 and Greenwich Road intersection	\$800,000
7	KDOT_	U.S. 54: from 0.25 mile east of 159 Street East to Prairie Creek Road	\$20,000,000
8	City of Wichita	West St., I-235-MacArthur	\$6,827,838
9	Sedgwick County_	Maple Street Pathway	\$2,375,000
10	KDOT	Replace Bridge #184 on K-15 in Sedgwick County	\$1,005,200
11	KDOT_	K-15: Intersections at 71st, 47th and MacArthur (City of Derby)	\$746,300
N/A	City of Haysville	Meridian - Saddle Brook Multiuse Trail [Removed Project*]	\$965,984
N/A	City of Haysville_	MeridianStreet (79th St to Grand Ave) [Removed Project*]	\$7,909,143

<sup>\*</sup>The City of Haysville projects "Meridian - Saddle Brook Multiuse Trail" and "Meridian Street (79th St to Grand Ave)" are removed and replaced by the new project "Meridian Street & Multiuse Trail", which combines their scopes and funding.