



# Transportation Policy Body (TPB) Meeting Notice

Tuesday, July 9, 2024, @ 3:00 pm

### In-Person

271 W. 3rd St.,  
Room 203  
Wichita, KS 67202

### Virtual

Click the link below for  
online meeting access.

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Tentative Meeting Agenda	Page #
<b>I. Welcome</b>	
<b>II. Regular Business</b>	
A. Approval of TPB Agenda: July 9, 2024	
B. Approval of TPB Meeting Minutes: June 11, 2024	3 to 9
C. Director's Report	
i. Quarterly UPWP Task Chart	10 to 11
ii. Bimonthly TIP Project Statuses	12 to 14
iii. Wichita Bicycle Master Plan Update	15
iv. Safety Updates	16 to 17
v. MTP 2050 Public Engagement Round 3	
vi. Video: KTA Cashless Tolling	
vii. Grants and Opportunities: U.S. EPA Clean Heavy-Duty Vehicles Grant Program NOFO open through July 25, 2024 - <a href="https://www.epa.gov/clean-heavy-duty-vehicles-program/clean-heavy-duty-vehicles-grant-program">https://www.epa.gov/clean-heavy-duty-vehicles-program/clean-heavy-duty-vehicles-grant-program</a>	18
viii. Requests for Proposals (RFPs)	19 to 20
ix. August Funding Redistribution	
<b>III. Public Comments</b> Open forum for the public to provide comments about specific items on this month's agenda, as well as any other issues directly pertaining to WAMPO's policies, programs, or documents. Matters related to personnel and litigation are not appropriate for public comment. Rules of decorum will be observed. Comments are limited to three (3) minutes per individual. Comments are requested to be emailed to <a href="mailto:wampo@wampo.org">wampo@wampo.org</a> at least one day prior to the meeting.	21
<b>IV. Action</b>	
No Action Items are presented for TPB approval on July 9, 2024.	
<b>V. Discussion/Updates</b>	
A. <b><a href="#">FFY2025-FFY2028 TIP Public Comment Period</a></b> – Peter Mohr, WAMPO <i>The Wichita Area Metropolitan Planning Organization (WAMPO) has opened the public comment period for the updated Transportation Improvement Program (TIP) for Federal Fiscal Years (FFYs) 2025-2028, June 12, 2024, through July 11, 2024. Public comments received during this 30-day period will be reported to and considered by the WAMPO Transportation Policy Body, which will decide whether to revise the document prior to final approval on August 13, 2024, following a formal recommendation from the Technical Advisory Committee (TAC) on July 22, 2024.</i>	22 to 27
B. <b><a href="#">Heartland Flyer Update</a></b> – Pete Meitzner, Sedgwick County, and Todd Stennis, Amtrak <i>This presentation will provide an update on the Amtrak Heartland Flyer extension as a possible future intercity passenger rail route between Oklahoma City, OK, and Newton, KS.</i>	

<p>C. <b><a href="#">Wichita Transit Network Plan</a></b> – Raven Alexander, Wichita Transit  <i>This presentation will provide an update on the Wichita Transit Network Plan. To view more information about the project, please visit <a href="http://www.wichitatransitplan.com">www.wichitatransitplan.com</a>.</i></p>	
<p>D. <b><a href="#">Regional Transit Implementation Plan Update</a></b> – Bill Troe, SRF  <i>This presentation will provide an update on the status of the Regional Transit Implementation Plan. To view the draft alternative service concepts, please visit <a href="http://www.wampo.org/regional-transit">www.wampo.org/regional-transit</a>.</i></p>	
<p>E. <b><a href="#">Population Projections</a></b> – Jonathan Norris, CEDBR  <i>WAMPO, in collaboration with Wichita State University’s Center for Economic Development and Business Research (CEDBR), recently developed population projections to the year 2050 that utilized projections calculated by/for WAMPO’s individual member jurisdictions. Though this approach provided a more inclusive representation of the assumptions employed by WAMPO member jurisdictions to reflect their individual circumstances, subsequent feedback has indicated that these projections may not accurately capture the internal growth patterns of the metropolitan area and may exceed reasonable expectations for the future regional population. To address this feedback, WAMPO staff and consultants are developing population projections based on a new methodology. TAC and TPB feedback on these projections is sought before they are submitted for formal approval.</i></p>	<p>28 to 31</p>
<p><b>VI. Committee &amp; Partnership Updates</b></p> <ul style="list-style-type: none"> <li>A. Executive Committee</li> <li>B. Kansas Department of Transportation (KDOT)</li> <li>C. Wichita Metro Division, KDOT</li> <li>D. Federal Highway Administration (FHWA)</li> </ul>	
<p><b>VII. Other Business</b></p>	
<p><b>VIII. Adjournment</b></p>	
<p><b>IX. WAMPO Reference Material</b></p> <ul style="list-style-type: none"> <li>A. WAMPO Region Population Table and Map</li> <li>B. WAMPO Area Public Transit Ridership Table</li> <li>C. MTP 2050 Development Progress</li> <li>D. WAMPO Acronym Glossary</li> <li>E. Transportation Policy Body Roster</li> <li>F. 2024 WAMPO Meeting Schedule</li> </ul>	<p>32 to 33 34 35 to 36 37 38 39</p>

Chad Parasa, TPB Secretary

Rev. July 8, 2024



# Meeting Minutes

Transportation Policy Body (TPB) Meeting Minutes  
 Tuesday, June 11, 2024, @ 3:00 PM  
 Hybrid Meeting: *Online & 271 W. 3rd St, Rm. 203, Wichita, KS 67202*  
 Meeting Duration: *81 minutes*

Voting Members in Attendance		
Becky Tuttle, <i>TPB Chair</i> Ryan Baty, <i>Sedgwick County</i> Jim Benage, <i>Bel Aire</i> David Dennis, <i>Sedgwick County</i> Nick Engle, <i>Derby</i> Dalton Glasscock, <i>Wichita</i> Mike Hoheisel, <i>Wichita</i> Jim Howell, <i>Sedgwick County</i>	J.V. Johnston, <i>Wichita</i> George Liebe, <i>Goddard</i> Pete Meitzner, <i>Sedgwick County</i> Terry Somers, <i>SCAC</i> Nick Squires, <i>KDOT</i> Jet Truman, <i>Valley Center</i> Dan Woydziak, <i>Butler County</i>	<b>Alternates</b> Will Black, <i>Haysville (voting)</i> Nick Gregory, <i>Maize (voting)</i> Ted Henry, <i>Bel Aire (non-voting)</i> Jennifer McCausland, <i>Andover (voting)</i> Warren Porter, <i>Rose Hill (voting)</i> J.B. Wilson, <i>KDOT (non-voting)</i>
Other Attendees		
Raven Alexander, <i>Wichita Transit</i> Dylan Carroll, <i>Andover</i> Craig Compton, <i>CEDBR</i> Chaitanya Dodda, <i>WAMPO</i> Evan Hathaway, <i>Hite, Fanning &amp; Honeyman L.L.P.</i> Markey Jonas, <i>WAMPO</i> Alan Kailer, <i>Bike Walk Wichita</i>	Peter Mohr, <i>WAMPO</i> ThaiBinh Mursch, <i>MAPD</i> Kim Neufeld, <i>WAMPO</i> Jonathan Norris, <i>CEDBR</i> Lynn Packer, <i>Sedgwick County</i> Chad Parasa, <i>WAMPO</i> Kelly Rundell, <i>Hite, Fanning &amp; Honeyman L.L.P.</i>	Riley Schmitz, <i>Wichita</i> Allison Smith, <i>KDOT</i> Dan Squires, <i>Derby</i> Kyle Thomas, <i>WAMPO</i> Bill Troe, <i>SRF</i> Tyler Voth, <i>WSP</i> Mitch Young, <i>Maize</i>

**1. Chair Becky Tuttle called the meeting to order at 3:01 PM.**

**2. Regular Business**

**A. Approval of the June 11, 2024, Agenda**

**Discussion:** None.

**Action:** Approve the June 11, 2024, agenda, as presented. (18-0)<sup>1</sup>

**Motion:** Jim Benage

**Second:** Dan Woydziak

**B. Approval of the May 14, 2024, Meeting Minutes**

**Discussion:** None.

**Action:** Approve the May 14, 2024, meeting minutes, as presented. (17-0)<sup>2</sup>

**Motion:** Dan Woydziak

**Second:** Terry Somers

<sup>1</sup> One (1) voting TPB member did not arrive until after the votes to approve the June 2024 agenda and May 2024 minutes.

<sup>2</sup> One (1) voting TPB member abstained from the vote to approve the May 2024 minutes.

WAMPO provides meeting minutes that are not verbatim. TAC and TPB meetings are recorded and hosted on YouTube [@WAMPO Kansas](#). To request assistance accessing meeting recordings call – (316) 779-1313 or email – [wampo@wampo.org](mailto:wampo@wampo.org).

## C. Director's Report

### i. Requests for Proposals (RFPs)

Peter Mohr, WAMPO, announced that WAMPO has issued or is preparing to issue several Requests for Proposals (RFPs) for consultants to assist with the region's Intelligent Transportation Systems (ITS) architecture, Travel Demand Model (TDM) update (phase 2), Safe Routes to School (SRTS) planning assistance, and a Safe Streets and Roads for All (SS4A) implementation-grant application (in 2025). Active Requests for Proposals can be viewed at <https://www.wampo.org/wampo-is-hiring> and RFP submissions can be emailed to [wampo@wampo.org](mailto:wampo@wampo.org).

### ii. K-96 Improvements Project: Status in WAMPO TIP

Mr. Mohr shared the status of the K-96 Improvements Project in the WAMPO FFY2023-FFY2026 Transportation Improvement Project (TIP), as a follow-up to the update given by the K-96 project team at the previous meeting. TIP project details can be viewed at [www.wampo.org/transportation-improvement-program](http://www.wampo.org/transportation-improvement-program).

### iii. Quarterly Transit Update: Ridership Numbers

Mr. Mohr presented WAMPO-region public-transit ridership numbers as a quarterly transit update to the TPB. There are several government-provided transit services within the WAMPO region, including Wichita Transit, Derby Dash, Haysville Hustle, Sedgwick County Transportation, and Butler County Transit. Haysville Hustle began operations in November 2020, so ridership information prior to then is not available. Butler County Transit numbers include ridership for the entire county.

Transit Provider	Annual Ridership					
	2018	2019	2020	2021	2022	2023
Wichita Transit	1,181,807	1,373,944	759,330	768,717	1,011,541	1,269,050
Derby Dash	11,013	10,394	7,098	9,289	8,142	7,799
Haysville Hustle	-	-	31	2,192	3,316	2,993
Sedgwick County Transportation	9,789	11,016	9,692	10,666	9,352	9,564
Butler County Transit	18,422	19,307	17,107	18,681	16,677	18,710

### iv. Safety Updates

Kim Neufeld, WAMPO, shared that WAMPO places safety at the forefront of transportation planning and provided an update on recent safety-related initiatives, including the KDOT Transportation Safety Conference in April 2024 and the ICT Safe: A Regional Transportation Coalition meeting in May 2024, and gave more details about the Safe Routes to School (SRTS) Request for Proposals.

Ms. Neufeld also announced that the Behavioral Safety Office of the Kansas Department of Transportation (KDOT) and WAMPO are jointly conducting a Call for Projects for Behavioral Safety Grants in the WAMPO region. These are reimbursement grants and construction projects are not eligible. Funding for the grants comes from the National Highway Traffic Safety Administration (NHTSA) and will be administered by KDOT. The total amount available for all projects in 2024 is \$50,000. Grant applications need to address the concerns of ICT Safe, the Drive to Zero Coalition, the WAMPO Comprehensive Safety Action Plan (CSAP), and/or the Kansas Strategic Highway Safety Plan. The application deadline is June 30, 2024. The grant guidelines, scoring rubric, and application can be downloaded from [www.wampo.org/safety](http://www.wampo.org/safety).

**v. Heartland Flyer Extension Update**

Markey Jonas, WAMPO, shared that in December 2023, the Federal Railroad Administration (FRA) selected the Heartland Flyer Extension between Oklahoma City, OK and Newton, KS (through Wichita, KS) as a possible future intercity passenger rail route in the Corridor Identification and Development Program. The Kansas Department of Transportation (KDOT) is anticipated to complete a Service Development Plan (SDP) in June 2024. Whereas the KDOT IKE program and federal matching funds could pay for planning and construction, legislative action would be required to pay for the operation of the Heartland Flyer Extension. For more information, visit [www.ksdot.gov/passrail/](http://www.ksdot.gov/passrail/).

A policymaker summit and reception are scheduled for Monday, June 17, 2024, in Oklahoma City as officials look ahead to expanding passenger rail service to Kansas, and on Tuesday, June 18, 2024, a press conference will be held at the Oklahoma City Amtrak station at 8:00 AM, before the departure of the Heartland Flyer for Fort Worth, TX.

**vi. MTP 2050 Public Engagement Round 3: May 20-June 30, 2024**

Ms. Jonas announced that WAMPO is conducting the third round of public engagement for MTP 2050, May 20 through June 30, 2024. A survey is available online and WAMPO staff are attending community events to engage with the public and collect responses to paper surveys. Attendees were requested to help extend WAMPO's reach by reposting the survey link on social media or mentioning the survey in upcoming communications, and to please reach out to Ms. Jonas ([markey.jonas@wampo.org](mailto:markey.jonas@wampo.org)) with any engagement ideas or to invite WAMPO to attend an event. The MTP 2050 Round 3 Survey is available at [www.wampo.org/mtp2050](http://www.wampo.org/mtp2050).

**vii. FFY2025-FFY2028 Transportation Improvement Program (TIP) Public Comment Period: June 12-July 11, 2024**

Ms. Jonas shared that the public comment period for the Transportation Improvement Program (TIP) for Federal Fiscal Years (FFYs) 2025-2028, is June 12, 2024, through July 11, 2024. Public comments received during this 30-day period will be reported to and considered by the WAMPO Transportation Policy Body, which will decide whether to revise the document prior to final approval on August 13, 2024. For more information and to view the draft document and executive summary, please visit [www.wampo.org/transportation-improvement-program](http://www.wampo.org/transportation-improvement-program).

## D. Consent Agenda

### i. Regional Asset Inventory Cancellation of Agreement

Mr. Mohr explained that, in 2019, WAMPO and the Kansas Department of Transportation (KDOT) entered into an agreement concerning the use of Surface Transportation Block Grant (STBG) funds on the WAMPO-sponsored project “Regional Asset Inventory”. After initiating efforts to explore the project's feasibility, WAMPO and its governing body decided to prioritize other initiatives, leading to the cancellation of staff efforts to complete the project. Consequently, all funds awarded to the project were deobligated and reprogrammed to other projects. Although all funds for this project were deobligated in Federal Fiscal Year (FFY) 2020, the agreement with KDOT still exists. KDOT has requested the cancellation of this agreement.

#### **Discussion:**

Chair Tuttle asked if the cancellation of the agreement was a formality, and Mr. Mohr confirmed that it is only needed to close out the legal agreement.

Jim Benage asked if there is another avenue for developing a regional asset inventory. Mr. Mohr said that it is something that could be explored again if it is deemed necessary or helpful in the future.

Allison Smith explained that the funds originally programmed for this project were deobligated and readded to WAMPO's available suballocated funding in 2020.

**Action:** Approve the Regional Asset Inventory Cancellation of Agreement, as presented. (19-0)

**Motion:** George Liebe

**Second:** Terry Somers

## 3. Public Comments

There were no public comments.

## 4. Action

### A. FFY2025-FFY2028 TIP: Project Selection Committee (PSC) WAMPO-Suballocated Funding Recommendations

Mr. Mohr explained that from September 15, 2023, through February 2, 2024, WAMPO held a combined Call for Projects for Metropolitan Transportation Plan 2050 (MTP 2050) and the FFY2025-FFY2028 Transportation Improvement Program (TIP). Submissions during that period led to a list of scored, candidate projects that were considered by the Project Selection Committee (PSC) at meetings in April-May 2024 for recommendations to the TAC and TPB on which projects to award FFY2025-FFY2028 WAMPO-suballocated funding. PSC-selected projects include several new FFY2027-FFY2028 projects, as well as funding increases for several projects that already have some WAMPO-suballocated funding in the FFY2023-2026 TIP, but are currently at less than the maximum of 80% federal funding. The TPB was asked to approve the PSC-recommended FFY2025-FFY2028 funding awards.

**Project Selection Committee (PSC) Recommended New/Increased Funding: FFY2025-FFY2028 Projects**

WAMPO I.D.	Lead Agency	Project Title	FFY(s)	Funding Program(s)	Amt. Added	New % Fed. Funding
R-19-17*	Wichita	West St., I-235-MacArthur	2024, 2025	TA, CMAQ, STBG	\$80,001	80.00%
40-510*	Wichita	17th St N, I-135 to Hillside	2025	TA, STBG	\$72,413	80.00%
40-537*	Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	2025, 2026	TA, STBG	\$282,019	80.00%
40-056*	Wichita	Wichita Intelligent Transportation System - E 21st St N	2025, 2026	CMAQ, STBG	\$126,723	80.00%
40-540*	Derby	Rock Road Corridor Improvements	2026	TA, STBG	\$1,121,082	80.00%
40-522*	Wichita	Redbud Path, Woodlawn to K-96	2025, 2026, 2027, 2028	TA, CMAQ, CRP, STBG	\$4,867,966	61.04%
MB-25-001	Bel Aire	Bel Aire Bike Ped Trail Phase 1	2027	TA	\$778,400	80.00%
MB-25-007	Haysville	Meridian - Saddle Brook Multiuse Trail	2027	TA	\$673,941	80.00%
TM-25-001	Wichita	ITS - 21st St and Maize to Downtown	2027, 2028	CMAQ	\$2,832,000	80.00%
MB-25-006	Butler County & Sedgwick County	W Rosewood/E 63rd St. S. Multi-use Path	2028	TA, CRP	\$2,573,600	80.00%
MB-25-005	Butler County	SW Butler Rd Multi-use Path at SW 150th St.	2028	CMAQ	\$1,062,672	78.72%
BR-25-002	Sedgwick County	B533: Bridge on Seneca between 63rd and 71st St South	2027	STBG	\$1,238,997	68.72%
RM-25-008	Haysville	Meridian Street (79th St to Grand Ave)	2027	STBG	\$4,589,020	68.72%
RM-25-022	Park City	85th Street and Broadway Roundabout	2027	STBG	\$581,183	68.72%
40-015	Bel Aire	45th Oliver to Woodlawn	2027, 2028	STBG	\$7,527,266	68.72%
RM-25-038	Wichita	127th St E, 13th to Douglas	2028	STBG	\$5,960,547	68.72%
<b>Total</b>					<b>\$34,367,830</b>	

\*Project already has some WAMPO-suballocated funding (less than 80% Federal maximum)

**Discussion:** None.

**Action:** Approve the PSC’s project selections for WAMPO-suballocated funding in FFY2025-FFY2028, as presented. (19-0)

**Motion:** Dan Woydziak

**Second:** Nick Engle

**B. FFY2023-FFY2026 Transportation Improvement Program Amendment #8**

Mr. Mohr asked the TPB to take action on proposed Amendment #8 to the WAMPO FFY2023-FFY2026 Transportation Improvement Program (TIP). Amendment #8 is a regularly scheduled amendment for which the Public Comment period was held May 3 through May 17, 2024; no comments were received. TIP Amendment #8 adds eight (8) new projects and modifies seven (7) projects. There are also administrative adjustments to two (2) additional projects, which do not require approval.

Mr. Mohr listed the projects modified/added, discussed the changes in local, state, and federal funding, and explained the Federal requirements met by TIP Amendment #8: it is consistent with the current Metropolitan Transportation Plan, *REIMAGINED MOVE 2040*, and is fiscally constrained. The financial impact is an additional cost of \$13.7 million. Following approval by the TPB, the amendment will be sent to the Kansas Department of Transportation (KDOT) to be included in the State Transportation Improvement Program (STIP) for review and consideration by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Federal approval is expected in July 2024.

FFY2023-FFY2026 TIP Amendment #8 Summary – <https://bit.ly/TIP-Amendment-8-Summary>

**Discussion:** None.

**Action:** Approve FFY2023-FFY2028 TIP Amendment #8, as presented. (19-0)

**Motion:** Nick Engle

**Second:** Dan Woydziak

## 5. Discussion/Updates

### A. Population Projections

Mr. Mohr explained that, in collaboration with Wichita State University's Center for Economic Development and Business Research (CEDBR), WAMPO recently developed population projections to the year 2050, incorporating projections calculated by/for WAMPO's individual member jurisdictions. Though this approach provided a more inclusive representation of the assumptions employed by WAMPO member jurisdictions to reflect their individual circumstances, subsequent feedback has indicated that these projections may not accurately capture the internal growth patterns of the metropolitan area and may exceed reasonable expectations for the future regional population. To address this feedback, WAMPO staff and consultants have worked together to develop a new methodology for creating projections.

Jonathan Norris, CEDBR, presented details about the methodology that was developed to more accurately project population forecasts for the WAMPO region. The new methodology was applied to project WAMPO-region population growth and the first draft of the revised projections was presented to the TPB for feedback. Key components of the new model include community net migration, employment forecasts, and building permits. Mr. Norris explained that this approach allows for dynamic projections at the community level, constrained by overall county-level forecasts. The revised model also adjusts the weighting of migration and employment factors to stabilize estimates and reduce volatility. The presentation included a review of current employment and of the first draft of the population forecasts, showing strong growth in most incorporated areas. The overall WAMPO region is expected to grow by 14.5% by 2050, exceeding the statewide growth rate. Next steps involve collecting detailed building-permit data from communities to further refine the projections and ensure they reflect actual development investments.

#### **Discussion:**

Chair Tuttle asked if the table included in the agenda packet was the most recent. Mr. Norris shared that the table is the first draft of the projections and that the next draft will include building permit data to further refine the numbers.

Jennifer McCausland shared concerns that the 2025 population projection for Andover is lower than the 2023 Census estimate and expressed appreciation for the ongoing work.

Nick Gregory asked about the percentage calculation for building permits and employment projections. Mr. Norris said that the distribution was worked on internally by the CEDBR team, using their expertise and understanding of how growth is reflected and the factors that create a more realistic estimate.

Will Black asked if current or ongoing building construction will be considered, and Mr. Norris said that it would depend on the reasoning given for why it should be factored in but that it is a possibility.



George Liebe asked if school district growth had been considered in the projections, sharing that the school district has a major impact on Goddard's population. Mr. Norris shared that they looked at the influence of school districts on other growth patterns in certain areas, historical trends, and how school districts attract certain age cohorts and demographics but found that it did not have a significant effect overall, but that individual jurisdictions can provide feedback if they feel otherwise.

## **B. Regional Transit Implementation Plan Update**

Bill Troe, SRF, provided an overview of the progress of the Regional Transit Implementation Plan, following the second round of public meetings on June 5, 2024. Key themes included strong public support for enhancing transit services, particularly for seniors and individuals with disabilities, and the importance of community engagement in determining specific service needs. The discussion emphasized the necessity of local funding to support additional services and the critical role of marketing existing transit options to increase public awareness. Detailed service alternatives, such as vanpools, fixed-route transit, and demand-response service, were presented, grouped into themes that align with the study's goals: improving commutes, supporting regional travel, and facilitating suburban employment growth. The presentation also highlighted the importance of planning for future transit needs and discussed various models for managing transit services, balancing cost-effectiveness with local control. The potential for partnerships with employers to support transit services was underscored, with examples from other regions illustrating successful collaborations. Attendees were asked to review and provide feedback on the proposed transit-service alternate concepts.

Regional Transit Implementation Plan webpage - [www.wampo.org/regional-transit](http://www.wampo.org/regional-transit)

## **6. Committee & Partnership Updates**

Chair Tuttle announced that the next meeting of the Executive Committee will be at 11:00 AM on August 15, 2024, in the MAPD Conference Room in the Ronald Reagan Building (271 W 3<sup>rd</sup> St. N, Room 237, Wichita, KS 67202). It will be an open meeting; anyone is welcome to attend.

J.B. Wilson, KDOT Wichita Metro, shared that construction on the ramp from southbound I-135 to westbound US-54 has been completed and that for the next phase of the project, the ramp from northbound I-135 to westbound US-54 will be closed until August 2024. There are upcoming single-lane maintenance rehabilitation closures including on northbound I-135 from 2<sup>nd</sup> to 17<sup>th</sup> Street and the East 45<sup>th</sup> Street bridge over I-135.

## **7. Other Business**

None.

## **8. The meeting was adjourned at 4:22 PM.**

**The next regular meeting will be held on Tuesday, July 9, 2024, at 3:00 PM.**



## Executive Summary

The 2024 Unified Planning Work Program (UPWP) budgets for the planning activities WAMPO plans to undertake in 2024 and outlines priorities. This staff report provides an overview of the planned work tasks. It is updated quarterly.

## Background

The 2024 Unified Planning Work Program (UPWP) was approved at the November 14, 2023, Transportation Policy Body (TPB) meeting. The UPWP is the primary budgeting document for planning activities WAMPO will undertake in the 2024 calendar year.

The table below shows priority projects in the 2024 UPWP and the quarters in which each project will be completed. This table is updated to reflect the status of each project and presented to the TPB quarterly.

## Fiscal Considerations

Funding for the UPWP comes from various sources, including federal Comprehensive Planning Grant (CPG) funds, which require a 20% local match (i.e., 80% federal funding, 20% local funding). The 2024 UPWP total CPG and local-match expenditures are \$2,169,850.

## 2024 Priority Projects

Project	Quarters*	Status
<b>MTP 2050 Development</b>	1, 2, 3, 4, 2025	In progress.
<b>FFY2025-FFY2028 TIP Development</b>	1, 2, 3	Open for Public Comment.
<b>FFY2023-FFY2026 TIP Administration</b>	1, 2	2023-2026 TIP Amendment 7 was approved by the TPB on April 9, 2024. Amendment 8 was approved on June 11, 2024.
<b>Population Forecasts</b>	1	In progress.
<b>Travel Demand Model Update</b>	1, 2, 3, 4	Round 1 in progress. Round 2 RFP closed and contract under development.
<b>Congestion Management Process</b>	1	Completed.
<b>Regional Transit Feasibility Study</b>	1, 2, 3, 4	In progress.
<b>Comprehensive Safety Action Plan Implementation</b>	1, 2, 3, 4, 2025	In progress.
<b>Economic Development Report</b>	1, 2, 3, 4, 2025	In Progress.
<b>Regional Active Transportation Plan</b>	1, 2, 3, 4	In progress.
<b>Greater Wichita Bike Map Update</b>	1, 2, 3, 4	In progress.
<b>Intelligent Transportation Systems Architecture Update</b>	1, 2	RFP closed and interviewing potential consultants.
<b>Electric Vehicle Network Plan</b>	1, 2	Will be included in MTP 2050.
<b>Safe Routes to School Planning</b>	1, 2, 3, 4, 2025	RFP closed and reviewing submissions.
<b>2023 Single Audit</b>	1	Completed.
<b>*Quarter 1: January - March, Quarter 2: April - June, Quarter 3: July - September, Quarter 4: October - December</b>		



**Agenda Item 2Ci: Director's Report**  
**Quarterly UPWP Task Chart**  
Chad Parasa, Executive Director

## **UPWP Report**

WAMPO staff have completed a UPWP activity report for the second quarter of 2024 (April 1-June 30) to submit as part of WAMPO's quarterly reimbursement package to KDOT.

## **Attachment**

- » **April – June 2024 UPWP Report** – <https://bit.ly/3xJWbc9>



## **Agenda Item 2Cii: Director's Report**

### **Bimonthly TIP Project Statuses**

Peter Mohr, Manager of Transportation Engineering & Data

Nick Flanders, Senior Transportation Planner

## **Executive Summary**

The WAMPO TIP Policy includes a Reasonable Progress Policy, under which projects receiving WAMPO-suballocated funding in the current FFY or that received it in a past FFY but are not completed are to have bimonthly progress reports to the TAC/TPB. This is the progress report to the TPB for July 2024.

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## **Background**

Page 23 of the WAMPO Transportation Improvement Program (TIP) Policy (Appendix I of the FFY2023-FFY2026 TIP - <https://bit.ly/Appendix1-TIP-Program-Policy>) establishes a Reasonable Progress Policy. This policy states that projects programmed to receive WAMPO-suballocated funding that are scheduled to start in the current Federal Fiscal Year (FFY) or that have started but not finished (including projects that started in prior FFYs) are supposed to have progress reports at least every two months. The attached project statuses have been reported for the July 2024 bimonthly report to the TPB.

The Reasonable Progress Policy was revised by the Transportation Policy Body on April 11, 2023, but these bimonthly progress reports were kept as part of it.

## **Next Steps**

- » Project sponsors will be requested to provide information for the next bimonthly update by July 31, 2024, for presentation to the TAC on August 26, 2024, and the TPB on September 10, 2024.

## **Attachments**

- » **TIP Project Statuses Report, June 2024**
- » **Map of WAMPO-suballocated projects in the TIP Project Statuses Report**

WAMPO I.D.	Lead Agency	Project Title	FFY(s) in Which Programmed in TIP to Receive WAMPO-Suballocated Funds	WAMPO-Suballocated Funds Programmed in TIP in FFY2024 or Earlier (except where)	WAMPO-Suballocated Funding Program(s)	Pending Obligations	Funds Obligated	WAMPO-Suballocated Funds in TIP Not Obligated	From Project Sponsors			
									Anticipated Obligation Date	Anticipated Let Date	Progress Towards Using all Obligated Funds	Anticipated Project Completion Date
40-538	Haysville	Seneca & 63rd Street Bike Ped Pathway	2024	\$756,652.00	TA	N/A	\$756,652.00	\$0.00	January 2024	February 2024	N/A	Summer 2024
P-23-03	WAMPO	Safe Routes to School Planning Assistance	2024	\$200,000.00	TA	N/A	\$200,000.00	\$0.00	March 2024	June 2024	N/A	December 2025
40-545	KDOT	WICHway Video Wall	2024	\$400,000.00	CMAQ	\$400,000.00	\$0.00	\$400,000.00	TBD	October 2024	N/A	December 10 2024
40-541	Derby	Nelson Drive Realignment	2024	\$6,799,131.00	STBG, CMAQ, TA	\$6,799,131.00	\$0.00	\$6,799,131.00	Summer 2024	July 2024	N/A	December 2025
INT-19-01	Kechi	Oliver and Kechi Rd. Intersection	2024	\$2,433,853.00	STBG, TA	\$0.00	\$2,158,460.00	\$275,393.00	June 2024	July 2024	N/A	Spring 2025
T-23-02	Wichita	Multimodal Facility (MMF)	2024	\$1,000,000.00	CRP	N/A	\$1,000,000.00	\$0.00	February 2024	June 21, 2024	N/A	December 31st, 2025
R-19-17	Wichita	West St., I-235-MacArthur	2024	\$3,623,172.00	STBG, CMAQ, TA, TA-STBG	\$1,397,952.00	\$0.00	\$3,623,172.00	September 2024	October 2024	N/A	Spring 2026
R-19-16	Wichita	West St., Harry to Pawnee	2023	\$8,518,589.00	STBG, TA, TA-STBG	N/A	\$8,518,589.00	\$0.00	N/A	N/A	No funds spent yet.	End of 2025
R-19-07	Valley Center	Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main to 5th (85th St. N.)	2023	\$7,373,315.00	STBG, TA	N/A	\$7,373,315.00	\$0.00	N/A	N/A	Construction started in January 2024	May 2025
40-508	Sedgwick County	Zoo Boulevard Bridge over M.S. Mitch Mitchell Floodway	2023	\$2,195,582.00	HIP, STBG	N/A	\$2,195,582.00	\$0.00	N/A	N/A	\$1,086,962.64 of obligated funds have been spent. Construction began September 11, 2023.	May 2024
40-509	Wichita Transit	Wichita Transit Network Redesign Plan	2023	\$262,135.00	STBG	N/A	\$262,135.00	\$0.00	N/A	N/A	August 2023.	April 2025
R-19-05	Andover	159th St. East, from US-54/400 to Central Ave.	2022	\$4,485,000.00	STBG	N/A	\$4,485,000.00	\$0.00	N/A	N/A	Construction started 1/9/2023.	March 2024
40-525	Wichita Transit	Wichita Bicycle Master Plan Update	2022	\$366,988.00	TA	N/A	\$366,988.00	\$0.00	N/A	N/A	March 2023.	September 2024
T-19-05	Wichita Transit	Wichita Transit Replacement Paratransit Vehicles	2021, 2022	\$1,493,472.00	STBG	N/A	\$1,493,472.00	\$0.00	N/A	N/A	October 2023.	December 2024
R-17-02	Bel Aire	Woodlawn: 45th St to 37th St. N	2021	\$5,579,150.00	HIP, STBG	N/A	\$5,579,150.00	\$0.00	N/A	N/A	100% paid out.	December 1, 2025
40-544	Sedgwick County Transportation	Sedgwick County Transportation Comprehensive Operations and Technology Feasibility Study and Implementation	2021	\$178,252.00	CMAQ	N/A	\$178,252.00	\$0.00	N/A	N/A	Project has started and is spending obligated funding.	June 2024
R-19-09	Wichita	Pawnee, Webb to Greenwich	2021	\$3,593,000.00	STBG	N/A	\$2,509,033.64	\$1,083,966.36	N/A	N/A	\$2,420,919 of obligated funds spent so far. Complete except for landscape acceptance.	April 2024
R-17-01	Butler County	SW Butler Rd/SW 150th St Intersection	2020	\$5,600,000.00	HIP, STBG	N/A	\$4,169,813.61	\$1,430,186.39	N/A	N/A	Close to project finalization.	Summer 2024

**FFY2024 Non-Suballocated Federal Funds in the WAMPO TIP (after Amendment 8)**

WAMPO I.D.	Lead Agency	Project Title	Fund Type	Total
T-17-02	Wichita Transit	Wichita Transit Other Capital	FTA 5307	\$3,600,000.00
T-19-02	Wichita Transit	Wichita Transit Operating	FTA 5307	\$4,000,000.00
T-19-01	Wichita Transit	FTA 5310 Program - Enhanced Mobility of Seniors & Individuals with Disabilities	FTA 5310	\$685,053.00
T-17-05	Wichita Transit	Wichita Transit: FTA 5339 Program - Grants for Buses and Bus Facilities	FTA 5339	\$640,000.00
S-17-01	KDOT	Railroad Safety Crossing Improvements	HSIP	\$1,500,000.00
B-23-01	KDOT	KDOT Bridge Set Aside Projects in the WAMPO Region 2023	NHPP	\$4,800,000.00
R-23-01	KDOT	KDOT 1R Resurfacing Preservation Projects in the WAMPO region 2023	NHPP	\$8,000,000.00
RR-24-02	KDOT	KO Railroad & Harry Street in Wichita	RRS	\$501,000.00
RR-24-03	KDOT	KO Railroad & Southwest Boulevard in Wichita	RRS	\$501,000.00
RR-24-04	KDOT	KO Railroad & May Street in Wichita	RRS	\$501,000.00
RR-24-05	KDOT	KO Railroad & 31st Street in Wichita	RRS	\$501,000.00
RR-24-06	KDOT	KO Railroad & Tracy Avenue in Clearwater	RRS	\$501,000.00
RR-24-07	KDOT	KO Railroad & St. Clair Street in Wichita	RRS	\$501,000.00
B-24-03	Butler County	SW Prairie Creek Rd Bridge over Eightmile Creek	KDOT-STBG	\$460,000.00
BP-23-01	Garden Plain	Harry and Main Street Sidewalks	KDOT-TA	\$307,200.00
P-23-04	Wichita	Reconnecting Communities Study: 21st Street Corridor from I-135 to Broadway, Wichita, KS	RCP	\$1,000,000.00



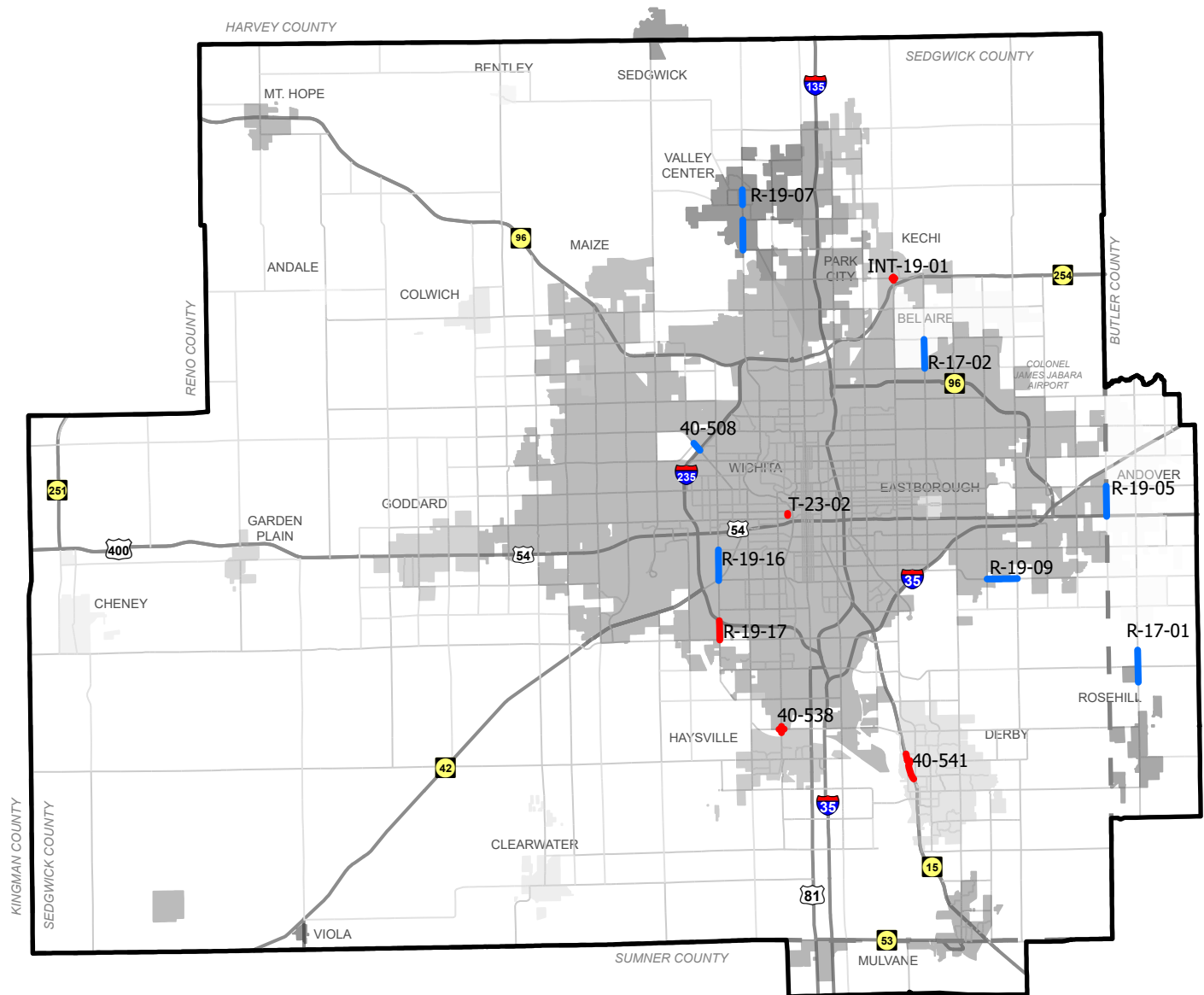
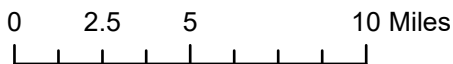
# 2023-2026 Transportation Improvement Program

## Current Suballocated Projects

### Legend

- Federal Fiscal Year 2024
- Federal Fiscal Year 2020-2023
- WAMPO Boundary
- County Boundaries

\*P-23-03, 40-545, 40-509, 40-525, T-19-05, and 40-544 are not mappable



Source: WAMPO  
 Produced by: WAMPO  
 Date Exported: 6/13/2024  
 Folder: G:\TIP\2023-2026\Projects\Projects for Progress Reports\  
 The information shown on this map is compiled from various sources made available to us which we believe to be reliable.



## Executive Summary

The City of Wichita is developing a new Wichita Bicycle Plan, which will update the 2013 Wichita Bicycle Master Plan. Since 2013, many improvements have been made to bicycling in Wichita. The city has hired Toole Design consultants to lead the process in developing the new plan. The 2024 plan is expected to be complete by Fall 2024 and will be presented to the Wichita City Council for approval.

## Background

The development of the Wichita Bicycle Plan is being guided by the City of Wichita’s Bicycle Pedestrian Advisory Board (BPAB). They will use data and input from stakeholders and the community to develop recommendations for projects, programs, policies, and actions. They are being supported by a Technical Advisory Committee (TAC, distinct from the WAMPO TAC), comprised of staff from various City departments, along with key stakeholders, and by a project management team comprised of City staff and consultants. The final plan and recommendations will be presented to City Council for approval.

The Wichita Bicycle Plan will establish a new vision and goals for bicycling in Wichita. To support the vision and goals, the plan will include:

- » A city-wide bicycle network
- » Priority locations for bicycle infrastructure improvements
- » Bicycle parking improvements
- » Programs and policies to support bicycling
- » An Action plan and funding strategies
- » Conceptual bicycle improvements for several priority locations



The Plan’s Vision is a broad statement that describes the ideal future of bicycling in Wichita. The vision will ultimately be achieved through a series of supporting goals, strategies, and actions. Goals provide additional detail about the vision and emphasize key principles. Strategies are intended to achieve one or more of the goals. Actions are specific steps or tasks that the city or partner agencies should accomplish to implement a strategy. Additional planning and community engagement will be used to help develop strategies and actions in later stages of the planning process.

**Vision:** Wichita encourages bicycling and provides safe, comfortable, and convenient bicycle facilities for all people.

*Goal 1: Bicycling is Safe:* Wichita will eliminate bicycle-related fatalities and serious injuries.

*Goal 2: Bicycling is Comfortable:* Wichita will provide low-stress bikeways that feel safe for people of all ages and abilities riding bicycles.

*Goal 3: Bicycling is Convenient:* Wichita will connect people to places with easy and direct bicycling routes.

*Goal 4: Bicycling is Encouraged:* Wichita will promote and support bicycling as a viable form of transportation and for recreation.

To learn more or provide input, visit [WichitaBicyclePlan.com](http://WichitaBicyclePlan.com).



## **Executive Summary**

The Wichita Area Metropolitan Planning Organization (WAMPO) places safety at the forefront of transportation planning. This presentation will provide an update on recent and ongoing safety-related initiatives, including Safe Routes to School (SRTS) planning assistance, the WAMPO/KDOT Behavioral Safety Grant opportunity, and use of the Safe Streets and Roads for All (SS4A) Planning and Demonstration grant that was awarded to WAMPO.

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## **Background**

The Wichita Area Metropolitan Planning Organization (WAMPO) places safety at the forefront of transportation planning. With the understanding that safe roads and safe speeds are critical elements in the provision of a safe transportation system, WAMPO employs safety as an important criterion in the evaluation and selection of roadway, traffic management, bicycle, and pedestrian projects for funding. Proposed initiatives undergo a comprehensive evaluation, with the potential to address noted safety problems or improve overall safety metrics, influencing their likelihood of being selected for funding. This unwavering focus on safety underscores WAMPO's commitment to cultivating a transportation environment where safety is intrinsic, ensuring each journey concludes as intended and people return home safely.

## **Safe Routes to School**

The Safe Routes to School (SRTS) program is a national initiative in the United States that aims to improve the safety and accessibility of walking and bicycle routes for students traveling to and from school. The program was established in 2005, under the federal transportation legislation known as Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The primary goals of the SRTS program are to promote safety, encourage active transportation, reduce traffic congestion, and create a sense of community. SRTS programs are typically implemented at the state and local levels, in cooperation with school and school districts.

WAMPO is embarking on an extensive planning process to ensure the successful implementation of Safe Routes to School in the region. WAMPO will partner with consultants to provide assistance to member jurisdictions, their respective school districts, and private schools in the development of SRTS plans. Such plans may cover an entire school district, city, or other jurisdiction, or they may be specific to one or more individual school buildings and their environs. Several city and county governments in the WAMPO region have already expressed interest in developing SRTS plans with their respective school districts.

WAMPO issued a Request for Proposals (RFP) from May 31 through June 28, 2024, to hire a consultant to assist jurisdictions/schools with the development of SRTS plans. The submitted proposals are now under review.





## **WAMPO/KDOT Behavioral Safety Grant Opportunity**

The Behavioral Safety Office of the Kansas Department of Transportation (KDOT) and WAMPO jointly conducted a Call for Projects for Behavioral Safety Grants in the WAMPO region, and are now reviewing the submitted projects. These are reimbursement grants for up to \$30,000 each. Funding for the grants comes from the National Highway Traffic Safety Administration (NHTSA) and will be administered by KDOT. The total amount available for all projects in 2024 is \$50,000. Grants need to address the concerns of ICT Safe, the Drive to Zero Coalition, the WAMPO Comprehensive Safety Action Plan (CSAP), and/or the Kansas Strategic Highway Safety Plan. Projects should fall under the Safer People element of the USDOT Safe System Approach and all grants under this program must focus on improving road-user behavior; construction projects are not eligible expenses. The application deadline was June 30, 2024. More information is available at [www.wampo.org/safety](http://www.wampo.org/safety).

## **Safe Streets and Roads for All (SS4A): Planning and Demonstration Grant**

The [Bipartisan Infrastructure Law](#) (BIL) established the [Safe Streets and Roads for All \(SS4A\)](#) discretionary grant program, with \$5 billion in appropriated funds over 5 years (2022-2026). The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries. Over \$3 billion is still available for future funding rounds. The SS4A program supports the U.S. Department of Transportation's [National Roadway Safety Strategy](#), with the goal of zero roadway deaths, in accordance with the [Safe System Approach](#).

WAMPO was awarded a Planning and Demonstration grant in December 2023, in the amount of \$940,000. Several jurisdictions in the WAMPO region will be conducting corridor studies and implementing temporary safety measures to evaluate their effectiveness. Results will be utilized to update WAMPO's Comprehensive Safety Action Plan (CSAP), to inform future infrastructure improvements, and to apply for SS4A Implementation grant funding in 2025. A consulting firm will be hired to assist with submitting a competitive Implementation-grant application.

## **Attachment**

- » **Comprehensive Safety Action Plan (CSAP)** - <https://bit.ly/WAMPO-CSAP>



## Executive Summary

A Notice of Funding Opportunity (NOFO) for the U.S. Environmental Protection Agency (EPA) Clean Heavy-Duty Vehicles Grant Program is open through 11:59 PM ET on July 25, 2024. This competitive grant program is open to states, territories, municipalities, school districts, Indian tribes, and nonprofit school transportation associations and funds the replacement of non-zero-emission Class 6/7 heavy-duty vehicles with zero-emission Class 6/7 heavy duty vehicles.

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## Background

On April 24, 2024, the U.S. Environmental Protection Agency (EPA) opened a Notice of Funding Opportunity (NOFO) for the Clean Heavy-Duty Vehicles Grant Program. This competitive grant program provides funding to replace non-zero-emission Class 6/7 heavy-duty vehicles (with a Gross Vehicle Weight Rating of 19,501-33,000 lbs.) with zero-emission Class 6/7 heavy-duty vehicles (e.g., electric vehicles, hydrogen fuel cell vehicles), as well as for charging/fueling infrastructure for those new vehicles. Eligible applicants include states, territories, municipalities, school districts, Indian tribes, and nonprofit school transportation associations.

\$932 million of federal funding is available through this NOFO, with at least \$400 million of that going to nonattainment areas for the National Ambient Air Quality Standards (currently, the WAMPO region is considered in attainment). 70% of all funding under this program is to go to school buses. The percent of the cost of the new vehicles and related infrastructure that the grants can cover varies depending on the type of vehicle.

Before an organization can apply for this funding, it must be registered on both grants.gov and sam.gov. Completing those registrations can take ten or more business days, which should be factored in when working towards the application deadline of 11:59 PM ET on July 25, 2024.

The NOFO for the Clean Heavy-Duty Vehicles Grant Program, detailed eligibility information, application instructions, and links to information on other funding programs may be found at <https://www.epa.gov/clean-heavy-duty-vehicles-program/clean-heavy-duty-vehicles-grant-program>.

## Next Steps

- » July 8, 2024: Last date to submit questions for the NOFO
- » July 19, 2024: Final posting of Q&A document for the NOFO
- » **July 25, 2024, 11:59 PM ET: Deadline to apply for the Clean Heavy-Duty Vehicles Grant Program**
- » Fall 2024: Funding opportunity for the Clean School Bus Program



## **Executive Summary**

WAMPO has issued or is preparing to issue several Requests for Proposals (RFPs) for consultants to help with the following projects: Developing an Intelligent Transportation Systems (ITS) architecture for the region; phase-2 updating of the Travel Demand Model (TDM); Safe Routes to School (SRTS) planning assistance; preparing an application for a Safe Streets and Roads for All (SS4A) implementation grant in 2025; and the procurement of automatic bicycle/pedestrian counters.

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## **Background**

A Request for Proposals (RFP) is a document issued by an organization to solicit proposals from potential providers of goods or professional services. WAMPO has issued or is preparing to issue several RFPs for assistance on the following projects:

### **Intelligent Transportation Systems (ITS) Architecture**

The purpose of developing a regional Intelligent Transportation Systems (ITS) architecture is to illustrate and document the integration of ITS across the regional transportation network, so that the planning and deployment thereof can take place in an organized and coordinated fashion. A consultant will be hired to assist in the development of an updated ITS regional architecture and to complete a comprehensive assessment and inventory of the current architecture. The RFP was issued May 2, 2024, and the deadline for proposals was May 24, 2024. Candidates have been interviewed and a potential consultant selected. A contract is currently under development.

### **Travel Demand Model (TDM) Update Phase 2**

Because of the complexity of WAMPO's Travel Demand Model, which simulates current and future transportation scenarios, ongoing technical assistance is crucial for maintaining it and ensuring its effectiveness and accuracy. This project will secure expert technical support from a consultant to keep the model up-to-date, train WAMPO staff on its use, provide on-call technical support, generate model outputs as needed, and recommend improvements. The RFP was issued May 9, 2024, and the deadline for proposals was June 7, 2024. Only one proposal was received during that time. After careful review, it was determined that this proposal met the requirements outlined in the RFP. A contract is currently under development.

### **Safe Routes to School (SRTS) Planning Assistance**

The Safe Routes to School (SRTS) program is a national initiative designed to enhance the safety and accessibility of walking and bicycling for students traveling to and from K-12 schools. WAMPO is seeking a consultant to assist in the development of SRTS plans for all schools/school districts in the region. The RFP was issued on May 31, 2024, and the deadline for proposals was June 28, 2024. WAMPO staff are now reviewing the submitted proposals.



## **Agenda Item 2Cviii: Director's Report**

### **Requests for Proposals (RFPs)**

Peter Mohr, Manager of Transportation Engineering & Data

## **Safe Streets and Roads for All (SS4A) Implementation Grant Application**

Safe Streets and Roads for All (SS4A) implementation grants are highly competitive federal grants for major safety-related infrastructure improvements. According to the FHWA, award amounts may vary between \$1 million and \$25 million dollars, depending on the project. Because the grants are so competitive, WAMPO will issue an RFP for a consultant to help develop a grant application for the 2025 round of funding.

## **Automatic Bicycle/Pedestrian Counters**

Earlier this spring, WAMPO issued a Request for Proposals for the procurement of automatic bicycle/pedestrian counters. After the deadline for proposals passed, a selection committee was assembled and performed a careful review of the proposals from the responding vendors. Following detailed evaluations and discussions regarding product functionality and procurement costs, the selection committee chose a vendor. A contract is currently under development.

Active Requests for Proposals can be viewed at <https://www.wampo.org/wampo-is-hiring> and RFP submissions can be emailed to [wampo@wampo.org](mailto:wampo@wampo.org).



### **Agenda Item 3**

#### **Public Comment Opportunity**

Wichita Councilmember Becky Tuttle, TPB Chair

## **Background**

The Public Comment Opportunity is an open forum for the public to provide comments about specific items on this month's agenda, as well as any other issues directly pertaining to WAMPO's policies, programs, or documents.

- » Matters related to personnel and litigation are not appropriate for public comment.
- » Rules of decorum will be observed.
- » Comments are limited to three (3) minutes per individual.
- » Comments are requested to be emailed to [wampo@wampo.org](mailto:wampo@wampo.org) at least one day prior to the meeting.



## **Agenda Item 5A: Discussion/Updates** **FFY2025-FFY2028 TIP Public Comment Period**

Peter Mohr, Manager of Transportation Engineering & Data

### **Executive Summary**

The Wichita Area Metropolitan Planning Organization (WAMPO) has opened the public comment period for the updated Transportation Improvement Program (TIP) for Federal Fiscal Years (FFYs) 2025-2028, June 12, 2024, through July 11, 2024. Public comments received during this 30-day period will be reported to and considered by the WAMPO Transportation Policy Body, which will decide whether to revise the document prior to final approval on August 13, 2024, following a formal recommendation from the Technical Advisory Committee (TAC) on July 22, 2024.

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### **Background**

Having a Transportation Improvement Program (TIP) is a federal requirement for Metropolitan Planning Organizations (MPOs). The TIP must detail all transportation projects that are regionally significant and/or expected to receive federal funding in the WAMPO region. These projects may include highway, road, and bridge construction projects, operations and maintenance of the transportation system, equipment purchases, such as replacement buses, and transportation planning initiatives.

The WAMPO TIP is updated every two years and covers a four-year period. The current TIP is for Federal Fiscal Years (FFYs) 2023-2026. The proposed, new TIP currently available for public comment is for FFY2025-FFY2028.

The proposed, new TIP was developed in collaboration with local jurisdictions and state partners. WAMPO opened the public comment period for the FFY2025-FFY2028 TIP on June 12, 2024, and it will be open through July 11, 2024. Comments received during this 30-day period will be reported to and considered by the WAMPO Transportation Policy Body (TPB), which will decide whether to revise the document prior to final approval on August 13, 2024, following a formal recommendation from the Technical Advisory Committee (TAC) on July 22, 2024. The draft FFY2025-FFY2028 TIP can be accessed at <https://www.wampo.org/transportation-improvement-program>, as can executive summaries in English, Spanish, and Vietnamese. Comments can be e-mailed to [wampo@wampo.org](mailto:wampo@wampo.org).

### **Attachments**

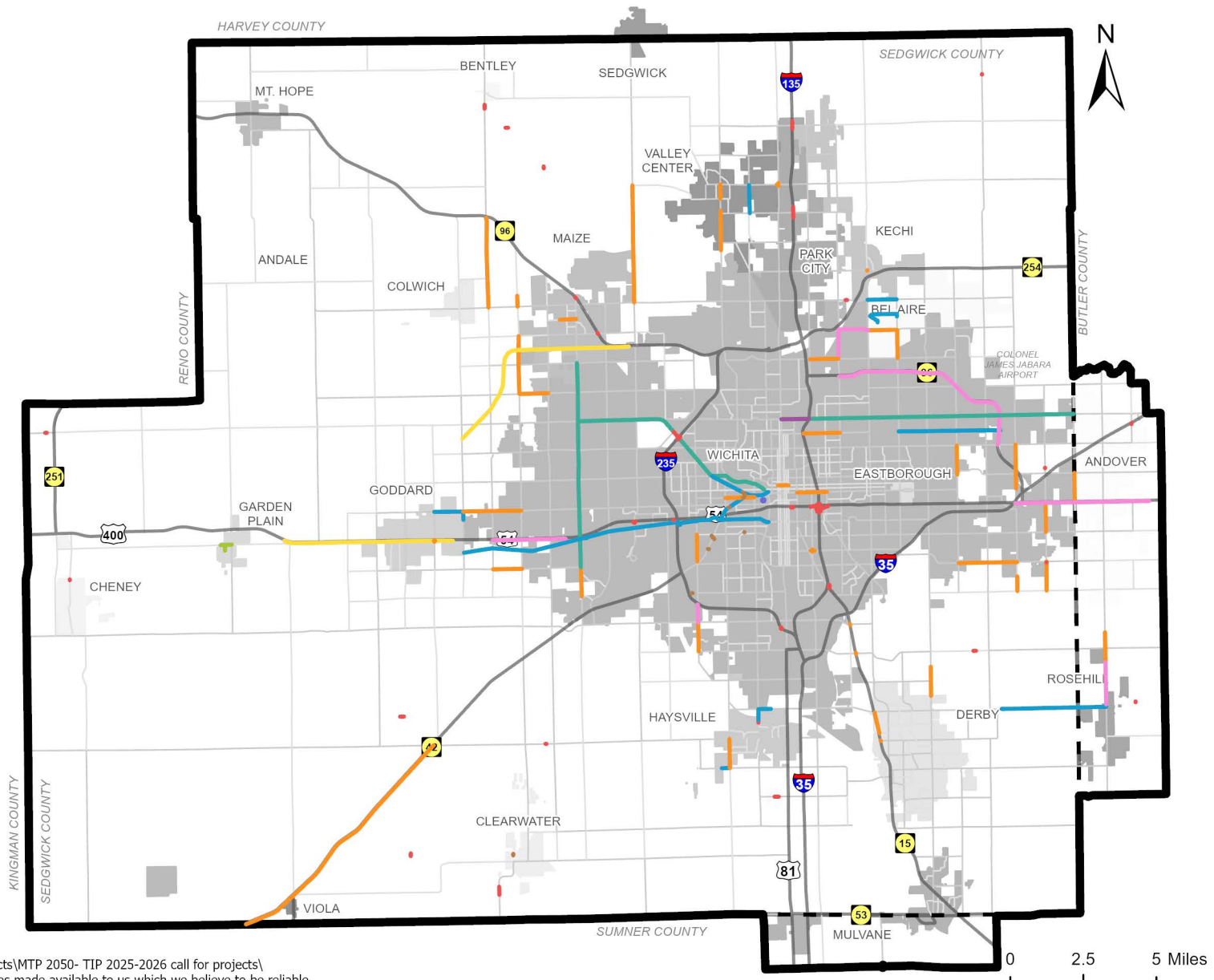
- » **Map of FFY2025-FFY2028 TIP projects**
- » **List of FFY2025-FFY2028 TIP projects**



# FFY2025-FFY2028 Transportation Improvement Program Projects

## 2025-2028 TIP Projects

- Bridge
- Traffic Management
- Roadway Reconstruction/Modernization
- Roadway Expansion
- New Roadway
- Multiuse Trail/Bicycle Facility
- Pedestrian Facility
- Public Transit
- Planning
- Rail
- WAMPO Planning Boundary
- County Boundaries



Source: WAMPO  
 Produced by: WAMPO  
 Date Exported: 5/23/2024  
 Folder: G:\Plans & Projects\MTP 2050-TIP 2025-2026 call for projects\MTP 2050- TIP 2025-2026 call for projects\  
 The information shown on this map is compiled from various sources made available to us which we believe to be reliable.

## FFY2025-FFY2028 TIP Project List

The Transportation Improvement Program (TIP) lists all federally funded transportation projects within the Wichita Area Metropolitan Planning Organization planning area, as well as other transportation projects deemed regionally significant. The TIP provides a prioritized, four-year list of projects planned for the WAMPO area.

WAMPO I.D.	Action	Lead Agency	Project Title	Total Cost	WAMPO Suballocated Funds
40-012	Carry Over Project (Unchanged)	City of Andover	Prairie Creek Rd bridge over KTA	\$5,882,920	\$0
R-19-05	Carry Over Project (Unchanged)	City of Andover	159th St. East, from US-54/400 to Central Ave.	\$9,189,322	\$4,485,000
40-015	Amend/Adjust Project	City of Bel Aire	45th St N, Oliver to Woodlawn	\$12,348,404	\$7,527,266
BP-23-02	Carry Over Project (Unchanged)	City of Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	\$404,628	\$292,242
MB-25-001	New Project	City of Bel Aire	Bel Aire Bike Ped Trail Phase 1	\$1,247,963	\$778,400
R-17-02	Carry Over Project (Unchanged)	City of Bel Aire	Woodlawn: 45th St to 37th St. N	\$8,490,343	\$5,579,150
40-540	Amend/Adjust Project	City of Derby	Rock Road Corridor Improvements	\$6,703,812	\$4,915,049
40-541	Carry Over Project (Unchanged)	City of Derby	Nelson Drive Realignment	\$9,453,618	\$6,799,131
BP-23-01	Amend/Adjust Project	City of Garden Plain	Harry and Main Street Sidewalks	\$532,326	\$0
40-538	Carry Over Project (Unchanged)	City of Haysville	Seneca & 63rd Street Bike Ped Pathway	\$1,249,534	\$756,652
MB-25-007	New Project	City of Haysville	Meridian - Saddle Brook Multiuse Trail	\$965,984	\$673,941
RM-25-008	New Project	City of Haysville	Meridian Street (79th St to Grand Ave)	\$7,909,143	\$4,589,020
INT-19-01	Carry Over Project (Unchanged)	City of Kechi	Oliver and Kechi Rd. Intersection	\$4,355,217	\$2,433,853
40-548	Carry Over Project (Unchanged)	City of Maize	Academy Avenue Improvements from Maize Road to Maize City Park	\$8,310,199	\$4,095,649
RM-25-022	New Project	City of Park City	85th Street and Broadway Roundabout	\$1,145,326	\$581,183
BP-23-03	Carry Over Project (Unchanged)	City of Valley Center	Seneca St Multiuse Path	\$591,185	\$417,310
R-19-07	Carry Over Project (Unchanged)	City of Valley Center	Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main to 5th (85th St. N.)	\$11,695,901	\$7,373,315
40-056	Amend/Adjust Project	City of Wichita	Wichita Intelligent Transportation System - E 21st St N	\$5,500,000	\$4,200,000
40-066	New Project	City of Wichita	Pawnee, Greenwich to 127th St E	\$8,955,000	\$0
40-077	New Project	City of Wichita	Maize Road, Pawnee to 31st Street South	\$9,300,000	\$0
40-079	New Project	City of Wichita	Hillside, 37th St N to 45th St N	\$7,410,000	\$0
40-099	Carry Over Project (Unchanged)	City of Wichita	Comprehensive Way Finding	\$1,925,000	\$0
40-510	Carry Over Project (Unchanged)	City of Wichita	17th St N, I-135 to Hillside	\$3,300,000	\$2,400,000
40-517	Carry Over Project (Unchanged)	City of Wichita	Douglas, Seneca to Meridian	\$5,775,000	\$3,912,000
40-522	Amend/Adjust Project	City of Wichita	Redbud Path from Woodlawn to K-96	\$14,185,000	\$7,101,985
40-524	New Project	City of Wichita	Webb Road, Central to 13th St N	\$9,390,000	\$0
40-526	Carry Over Project (Unchanged)	City of Wichita	Wichita Intelligent Transportation System - Central Business District	\$3,450,000	\$0
40-559	Carry Over Project (Unchanged)	City of Wichita	Chisholm Trail and Delano Path	\$2,200,000	\$0
40-560	Carry Over Project (Unchanged)	City of Wichita	Prairie Sunset Trail	\$2,300,000	\$0
B-19-06	Carry Over Project (Unchanged)	City of Wichita	Bridge Rehabilitation/Repair - Wichita	\$2,750,000	\$0
BP-19-01	Carry Over Project (Unchanged)	City of Wichita	Bike Enhancement Projects	\$300,000	\$0
INT-19-02	Carry Over Project (Unchanged)	City of Wichita	Pawnee & 127th Street intersection	\$2,580,000	\$0
P-23-04	Carry Over Project (Unchanged)	City of Wichita	Reconnecting Communities Study: 21st Street Corridor from I-135 to Broadway, Wichita, KS	\$1,250,000	\$0
R-19-09	Carry Over Project (Unchanged)	City of Wichita	Pawnee, Webb to Greenwich	\$5,000,000	\$3,593,000
R-19-10	Carry Over Project (Unchanged)	City of Wichita	2nd St., Main to St. Francis	\$5,500,000	\$0
R-19-11	Carry Over Project (Unchanged)	City of Wichita	West St, 47th-MacArthur	\$6,650,000	\$0
R-19-12	Carry Over Project (Unchanged)	City of Wichita	37th St N., Hydraulic to Hillside	\$6,545,000	\$0
R-19-13	Carry Over Project (Unchanged)	City of Wichita	Douglas, Washington to Grove	\$7,397,500	\$0
R-19-14	Carry Over Project (Unchanged)	City of Wichita	143rd St. E., Kellogg-Harry	\$5,655,000	\$0



WAMPO I.D.	Action	Lead Agency	Project Title	Total Cost	WAMPO Suballocated Funds
R-19-15	Amend/Adjust Project	City of Wichita	Maple, 135th St W to 167th St W	\$20,180,000	\$0
R-19-16	Carry Over Project (Unchanged)	City of Wichita	West St., Harry to Pawnee	\$27,926,718	\$8,518,589
R-19-17	Carry Over Project (Unchanged)	City of Wichita	West St., I-235-MacArthur	\$6,192,694	\$4,274,155
R-21-05	Carry Over Project (Unchanged)	City of Wichita	West Kellogg/US-54/400 Expansion	\$7,500,000	\$0
RM-25-038	New Project	City of Wichita	127th St E, 13th to Douglas	\$9,978,571	\$5,960,547
RM-25-039	New Project	City of Wichita	Mt. Vernon and Hydraulic Intersection	\$3,050,000	\$0
RX-25-004	New Project	City of Wichita	45th Street N, Hillside to Oliver	\$7,675,000	\$0
T-23-02	Carry Over Project (Unchanged)	City of Wichita	Multimodal Facility (MMF)	\$1,250,000	\$1,000,000
TM-25-001	New Project	City of Wichita	ITS - 21st St and Maize to Downtown	\$3,890,000	\$2,832,000
TM-25-002	New Project	City of Wichita	ITS - Maize Rd, 37th St N to Pawnee	\$3,490,000	\$0
40-537	Amend/Adjust Project	County of Butler	SW Butler Rd Improvements from SW 170th St to SW 155th St	\$13,047,000	\$9,347,040
B-24-03	Carry Over Project (Unchanged)	County of Butler	SW Prairie Creek Rd Bridge over Eightmile Creek	\$1,110,000	\$0
MB-25-005	New Project	County of Butler	SW Butler Rd Multi-use Path at SW 150th St.	\$1,455,000	\$1,062,672
R-17-01	Carry Over Project (Unchanged)	County of Butler	SW Butler Rd/SW 150th St Intersection	\$7,815,000	\$5,600,000
MB-25-006	New Project	County of Butler/County of Sedgwick	W Rosewood/E 63rd St. S. Multi-use Path	\$3,793,000	\$2,573,600
40-508	Carry Over Project (Unchanged)	County of Sedgwick - Public Works	Zoo Boulevard Bridge over M.S. Mitch Mitchell Floodway	\$3,060,000	\$2,195,582
40-511	Amend/Adjust Project	County of Sedgwick - Public Works	Maple Street Pathway	\$1,975,000	\$1,320,000
40-555	Carry Over Project (Unchanged)	County of Sedgwick - Public Works	B502: Bridge on Greenwich between 109th St. North and 117th St. North	\$765,000	\$0
40-564	Carry Over Project (Unchanged)	County of Sedgwick - Public Works	B485: Bridge on 151st St West over Ninnescah River	\$4,600,000	\$0
40-567	Carry Over Project (Unchanged)	County of Sedgwick - Public Works	B498: Bridge on 143rd St. East between Pawnee and 31st St. South	\$925,000	\$0
40-569	Amend/Adjust Project	County of Sedgwick - Public Works	R348: Pave 135th St. W. North of 53rd St. N.	\$1,307,660	\$0
BR-25-002	New Project	County of Sedgwick - Public Works	B533: Bridge on Seneca between 63rd and 71st St South	\$1,872,944	\$1,238,997
BR-25-003	New Project	County of Sedgwick - Public Works	B503: Bridge on 21st St. North between 391st St. and 407th St. West	\$2,200,000	\$0
BR-25-005	New Project	County of Sedgwick - Public Works	B537: Bridge on 53rd North between Hillside and Oliver Street	\$1,050,000	\$0
BR-25-006	New Project	County of Sedgwick - Public Works	B516: Bridge on Tracy St. between 103rd St. South and Diagonal St.	\$870,000	\$0
BR-25-007	New Project	County of Sedgwick - Public Works	B522: Bridge on 383rd St. West between 23rd and 31st St. South	\$950,000	\$0
BR-25-009	New Project	County of Sedgwick - Public Works	B529: Bridge on 143rd St. East between Central Ave. and 13th St. North	\$1,050,000	\$0
BR-25-011	New Project	County of Sedgwick - Public Works	B511: Bridge on 71st St. South between 119th and 135th St. West	\$870,000	\$0
BR-25-012	New Project	County of Sedgwick - Public Works	B514: Bridge on 87th St. South between Seneca St. and Broadway St.	\$1,700,000	\$0
BR-25-013	New Project	County of Sedgwick - Public Works	B515: Bridge on 151st St. West between 101st and 109th St. North	\$870,000	\$0
BR-25-014	New Project	County of Sedgwick - Public Works	B519: Bridge on 47th St. South between Webb Rd. and Greenwich Rd.	\$900,000	\$0
BR-25-016	New Project	County of Sedgwick - Public Works	B523: Bridge on 63rd St. South between 199th and 215th St. West.	\$760,000	\$0
BR-25-017	New Project	County of Sedgwick - Public Works	B524: Bridge on 199th St. West between 95th and 103rd St. South	\$800,000	\$0
BR-25-018	New Project	County of Sedgwick - Public Works	B525: Bridge on 101st St. North between 135th and 151st St. West	\$875,000	\$0
BR-25-019	New Project	County of Sedgwick - Public Works	B527: Bridge over Eagle Ditch on 119th St. West between 85th and 93rd St. North	\$875,000	\$0
RM-25-023	New Project	County of Sedgwick - Public Works	R363: 135th St. West from 29th St North to 45th St. North	\$4,800,000	\$0
RM-25-024	New Project	County of Sedgwick - Public Works	R339: 143rd St. East from Pawnee to 31st Street South	\$2,750,000	\$0
RM-25-025	New Project	County of Sedgwick - Public Works	R365: Pawnee St. from 135th St West to 151st St. West	\$4,100,000	\$0
RM-25-027	New Project	County of Sedgwick - Public Works	R353: Ridge Rd. Shoulders from 53rd St. to 69th St. North	\$1,675,000	\$0
RM-25-028	New Project	County of Sedgwick - Public Works	R354: Ridge Rd. Shoulders from 69th St. to 85th St. North	\$1,600,000	\$0
RM-25-029	New Project	County of Sedgwick - Public Works	R356: 151st St. West from 53rd St. North to K-96	\$4,600,000	\$0
RM-25-031	New Project	County of Sedgwick - Public Works	R362: 127th St. East for Half Mile North of 31st St. South	\$950,000	\$0
RM-25-032	New Project	County of Sedgwick - Public Works	R364: 29th St. North between 119th and 135th St. West	\$2,825,000	\$0
40-545	Amend/Adjust Project	KDOT	WICHway Video Wall	\$500,000	\$400,000
B-20-01	Amend/Adjust Project	KDOT	Replace Bridge #184 on K-15 in Sedgwick County	\$1,005,200	\$0

WAMPO I.D.	Action	Lead Agency	Project Title	Total Cost	WAMPO Suballocated Funds
B-22-01	Amend/Adjust Project	KDOT	Bridge #132 on US-54 in Sedgwick County	\$3,777,700	\$0
B-22-02	Carry Over Project (Unchanged)	KDOT	Bridge #305 on I-135 and Bridge #302 on US-54 ramp in Sedgwick County	\$2,897,700	\$0
B-22-03	Amend/Adjust Project	KDOT	Bridge #094 & #095 on I-235 in Sedgwick County	\$657,391	\$0
B-23-02	Amend/Adjust Project	KDOT	Repair Bridges #143 & #317 on US-54 in Sedgwick County	\$1,846,600	\$0
B-23-06	Amend/Adjust Project	KDOT	Bridges #065 and #066 on I-235 in Sedgwick County	\$2,044,600	\$0
B-23-07	Amend/Adjust Project	KDOT	I-135: Bridge #046 located 4.46 miles north of I-235	\$1,067,300	\$0
B-23-11	Amend/Adjust Project	KDOT	I-135: Bridges #304 and #306 and US-54: Bridge #303 at the I-135 and US-54 Interchange in Wichita	\$1,650,000	\$0
B-23-14	Amend/Adjust Project	KDOT	I-135: Bridge #049 located 7.46 miles north of junction I-235/I-135	\$2,056,600	\$0
B-23-15	Amend/Adjust Project	KDOT	K-96: Bridge #271 and #272 (Maize Road) located 15.5 miles east of the Reno/Sedgwick county line	\$3,621,000	\$0
B-23-16	Amend/Adjust Project	KDOT	I-135: Bridge #299 located at junction I-135/U.S. 54/Kellogg Avenue	\$9,490,000	\$0
B-23-17	Amend/Adjust Project	KDOT	K-96: bridge #279 on 45th Street over K-96 westbound and eastbound lanes located at the K-96/45th Street junction	\$1,012,600	\$0
B-23-18	Amend/Adjust Project	KDOT	I-135: bridge #011 on the northbound K-15 to I-135 ramp over Gypsum Creek located 1.18 miles north of I-35	\$580,700	\$0
B-24-01	Carry Over Project (Unchanged)	KDOT	US-54: Bridges #331, #334, and #336 at the US-54 and Eisenhower Airport Parkway Interchange in Wichita	\$2,060,500	\$0
B-24-02	Carry Over Project (Unchanged)	KDOT	Sedgwick County I-135 Canal Route Bridge Study	\$250,000	\$0
B-24-04	New Project	KDOT	KDOT Bridge Set Aside Projects in the WAMPO Region	\$30,000,000	\$0
HWY-20-01	Carry Over Project (Unchanged)	KDOT	K-42 in Sedgwick County	\$17,973,000	\$0
INT-24-01	Carry Over Project (Unchanged)	KDOT	K-15: Intersections at 71st, 47th and MacArthur (City of Derby)	\$746,300	\$0
ITS-23-01	Amend/Adjust Project	KDOT	Intelligent Transportation System Devices in Wichita-US 54 and K96 in Wichita	\$1,120,000	\$0
P-24-01	Carry Over Project (Unchanged)	KDOT	WAMPO Supplemental Planning and Demonstration Activities	\$176,250	\$0
R-15-005	Carry Over Project (Unchanged)	KDOT	Right of Way Acquisition for Northwest Wichita Bypass - (K-8234-03, K-8234-04, K-8234-05, K-8235-02)	\$18,889,010	\$0
R-21-04	Carry Over Project (Unchanged)	KDOT	Right of Way Acquisition for Northwest Wichita Bypass (K-8234-05)	\$10,100,000	\$0
R-21-06	Amend/Adjust Project	KDOT	K-96 in Sedgwick County: Upgrade from 4-Lane to 6-Lane	\$63,912,800	\$0
R-23-02	Amend/Adjust Project	KDOT	KDOT 1R Resurfacing Preservation projects in the WAMPO region	\$50,000,000	\$0
R-23-03	Amend/Adjust Project	KDOT	US-54 (E. Kellogg Ave) in Sedgwick/Butler counties	\$408,890,000	\$0
R-24-01	Carry Over Project (Unchanged)	KDOT	City of Goddard: US-54 and 183rd Street	\$1,010,000	\$0
RR-24-01	Carry Over Project (Unchanged)	KDOT	Rail Line Rehabilitation along the K&O Railroad	\$803,300	\$0
RR-24-02	Carry Over Project (Unchanged)	KDOT	KO Railroad & Harry Street in Wichita	\$501,000	\$0
RR-24-03	Carry Over Project (Unchanged)	KDOT	KO Railroad & Southwest Boulevard in Wichita	\$501,000	\$0
RR-24-04	Carry Over Project (Unchanged)	KDOT	KO Railroad & May Street in Wichita	\$501,000	\$0
RR-24-05	Amend/Adjust Project	KDOT	KO Railroad & 31st Street in Wichita	\$501,000	\$0
RR-24-06	Carry Over Project (Unchanged)	KDOT	KO Railroad & Tracy Avenue in Clearwater	\$501,000	\$0
RR-24-07	Carry Over Project (Unchanged)	KDOT	KO Railroad & St. Clair Street in Wichita	\$501,000	\$0
S-17-01	Amend/Adjust Project	KDOT	Railroad Safety Crossing Improvements	\$7,500,000	\$0
40-544	Carry Over Project (Unchanged)	Transit - Sedgwick County Transportation	Sedgwick County Transportation Comprehensive Operations and Technology Feasibility Study and Implementation	\$222,815	\$178,252
40-509	Carry Over Project (Unchanged)	Transit - Wichita Transit	Wichita Transit Network Redesign Plan	\$327,669	\$262,135
40-525	Carry Over Project (Unchanged)	Transit - Wichita Transit	Wichita Bicycle Master Plan Update	\$458,735	\$366,988
40-570	Carry Over Project (Unchanged)	Transit - Wichita Transit	Delano Transit Center	\$19,914,912	\$0
T-17-02	Carry Over Project (Unchanged)	Transit - Wichita Transit	Wichita Transit Other Capital	\$44,000,000	\$0

WAMPO I.D.	Action	Lead Agency	Project Title	Total Cost	WAMPO Suballocated Funds
<b>T-17-05</b>	Carry Over Project (Unchanged)	Transit - Wichita Transit	Wichita Transit: FTA 5339 Program - Grants for Buses and Bus Facilities	\$5,893,812	\$0
<b>T-19-01</b>	Carry Over Project (Unchanged)	Transit - Wichita Transit	FTA 5310 Program - Enhanced Mobility of Seniors & Individuals with Disabilities	\$5,628,494	\$0
<b>T-19-02</b>	Carry Over Project (Unchanged)	Transit - Wichita Transit	Wichita Transit Operating	\$52,000,000	\$0
<b>T-19-05</b>	Carry Over Project (Unchanged)	Transit - Wichita Transit	Wichita Transit Replacement Paratransit Vehicles	\$1,866,840	\$1,493,472
<b>T-23-01</b>	Carry Over Project (Unchanged)	Transit - Wichita Transit	Paratransit Vehicle Replacement	\$1,200,000	\$0
<b>T-23-03</b>	Carry Over Project (Unchanged)	Transit - Wichita Transit	FTA 5339 Low No Program: Electric Van Purchase	\$4,614,478	\$0
<b>40-514</b>	Carry Over Project (Unchanged)	WAMPO	WAMPO Travel Demand Model Update	\$700,000	\$700,000
<b>P-23-03</b>	Carry Over Project (Unchanged)	WAMPO	Safe Routes to School Planning Assistance	\$250,000	\$200,000
<b>TOTAL</b>				<b>\$1,163,444,218</b>	<b>\$122,028,175</b>



## **Executive Summary**

WAMPO, in collaboration with Wichita State University's Center for Economic Development and Business Research (CEDBR), recently developed population projections to the year 2050 that utilized projections calculated by/for WAMPO's individual member jurisdictions. Though this approach provided a more inclusive representation of the assumptions employed by WAMPO member jurisdictions to reflect their individual circumstances, subsequent feedback has indicated that these projections may not accurately capture the internal growth patterns of the metropolitan area and may exceed reasonable expectations for the future regional population. To address this feedback, WAMPO staff and consultants are developing population projections based on a new methodology. TAC and TPB feedback on these projections is sought before they are submitted for formal approval.

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## **Background**

Population projections are an integral part of long-range transportation planning. Understanding the trajectory of a region's population is critical in forecasting future demands on the transportation system. Accordingly, WAMPO, in collaboration with consultants at Wichita State University's Center for Economic Development and Business Research (CEDBR), recently developed population projections to the year 2050 that utilized projections calculated by/for WAMPO's individual member jurisdictions. Though this approach provided a more inclusive representation of the assumptions employed by WAMPO member jurisdictions to reflect their individual circumstances, subsequent feedback indicated that these projections may not accurately capture the internal growth patterns of the metropolitan area and may exceed reasonable expectations for the future regional population. To address this feedback, WAMPO staff and consultants are developing projections based on a new methodology to both capture the growth trends of individual jurisdictions and maintain a reasonable level of overall population growth in the WAMPO region.

## **New Methodology**

With their extensive experience in developing population projections, CEDBR developed alternative projections utilizing a standard population age-cohort survival model with detailed migration calculations. These projections were then bounded by a regional total-population constraint.

### **Basis of New Projections: The Population Age-Cohort Survival Model**

The population age-cohort survival model is a standard model for population growth, it allows the existing structure of households to age within the community. This is the basis of CEDBR's statewide model for Kansas. The model has the following four main components to characterize growth:

- Aging population
- Death
- Fertility
- Migration



## **Incorporating a Detailed Migration-Rate Calculation**

To more accurately reflect recent growth trends in the WAMPO region, CEDBR has recommended and implemented an updated methodology for calculating the migration component of the population age-cohort survival model. This revised approach allows local governments to contribute historical building-permit data, integrating local insights into this metric. The factors considered for migration in this new methodology include:

- **Community Net Migration Trend (60% or 80% of the final migration rate\*):** Utilize American Community Survey (ACS) data to determine the greater of 5- or 10-year annualized migration rates for each community.
- **Building Permits (0% or 20% of the final migration rate\*):** Factor in residential and multifamily building permits, based on a 5-year annualized average, contingent on data provided by each jurisdiction.
- **Economic Growth (20% of the final migration rate):** Create long-term employment forecast rates for the Wichita region across various sectors, applying ACS 5-year employment estimates for each community.

\*Not all jurisdictions may choose to submit building-permit information. Where they do, building-permit information will account for 20% of the final migration rate and net migration trends from the ACS will account for 60%. Where they do not, building-permit information will necessarily account for 0% of the migration rate and ACS net-migration trends will account for 80%.

## **Constraint**

Incorporating a regional constraint on total population growth based on the region's previously forecasted population figures is a critical aspect of ensuring the accuracy and relevance of the demographic forecasting methodology. This approach grounds these projections in a realistic framework, aligning individual community forecasts with overarching regional expectations and preventing discrepancies that could lead to misallocation of resources or planning infrastructure and services for a larger future population than actually comes about.

After considering received feedback and integrating building permit information into the projections, a finalized set of projections will be submitted for formal recommendation by the TAC and approval by the TPB. Once approved, they will be integrated into long-range Metropolitan Transportation Plan 2050 (MTP 2050).

## **Next Steps**

- » Submit final draft projections, with feedback and building permits taken into consideration, for a TAC recommendation on July 22, 2024.
- » Offer final draft projections for TPB approval on August 13, 2024.
- » Incorporate the final projections into MTP 2050.

## **Attachment**

- » **WAMPO Draft Population Forecast (with building-permit information submitted by jurisdictions through July 2, 2024)**

**Revised projections reflecting building permit information\***

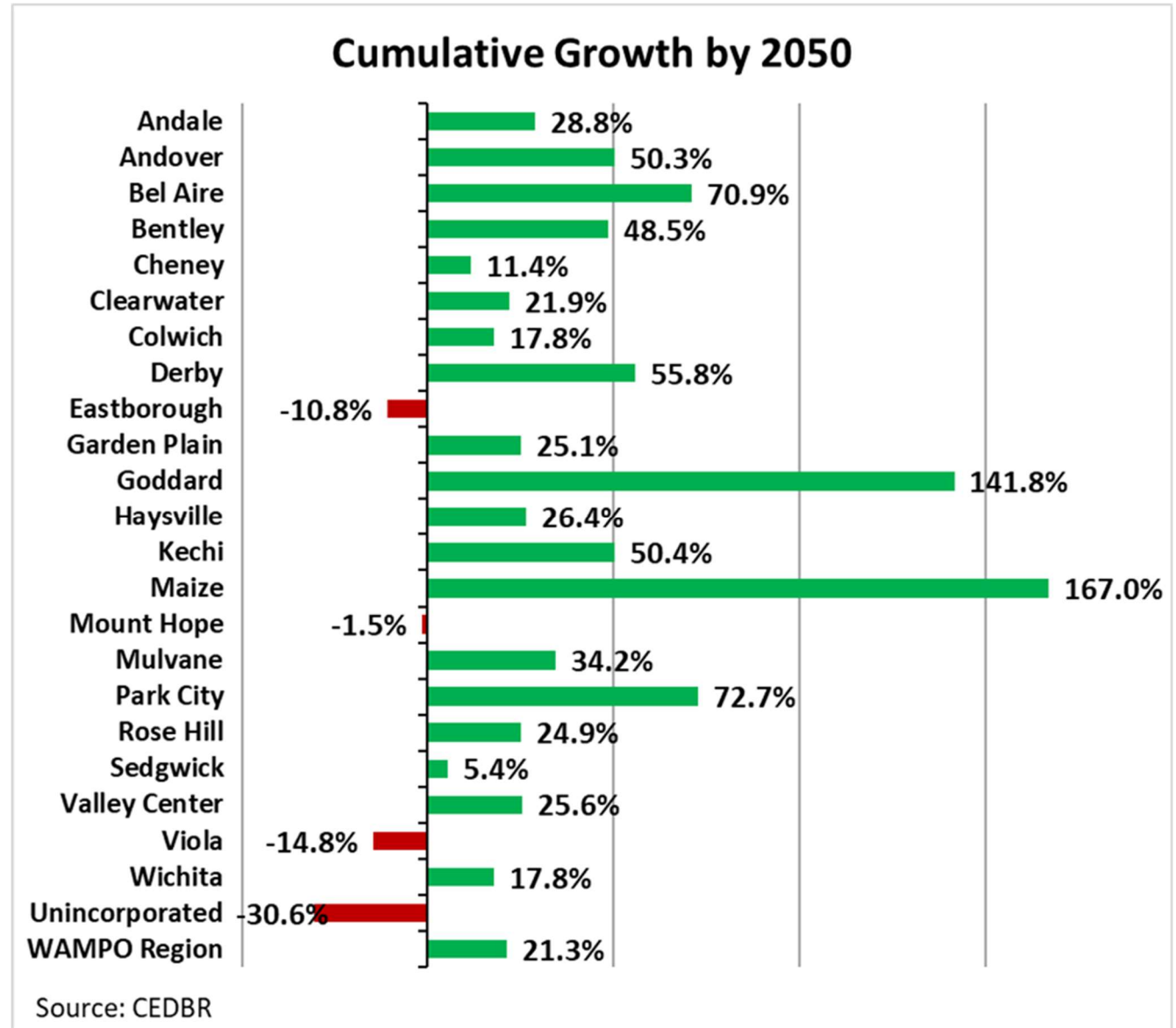
<b>Population Forecast</b>							
<b>City</b>	<b>2020</b>	<b>2025</b>	<b>2030</b>	<b>2035</b>	<b>2040</b>	<b>2045</b>	<b>2050</b>
Andale	941	972	1,006	1,058	1,110	1,170	1,212
Andover	14,892	15,877	16,859	18,135	19,628	21,031	22,379
Bel Aire	8,262	8,995	9,823	10,788	11,790	12,953	14,120
Bentley	560	601	636	671	726	778	832
Cheney	2,181	2,164	2,171	2,232	2,292	2,377	2,431
Clearwater	2,653	2,680	2,710	2,821	2,973	3,103	3,234
Colwich	1,455	1,495	1,523	1,574	1,615	1,667	1,713
Derby	25,625	27,447	29,411	31,830	34,325	37,053	39,926
Eastborough	756	742	716	695	685	675	674
Garden Plain	948	973	997	1,040	1,088	1,137	1,186
Goddard	5,084	6,007	7,026	8,239	9,593	10,932	12,291
Haysville	11,262	11,609	11,952	12,473	13,073	13,657	14,241
Kechi	2,217	2,392	2,560	2,740	2,916	3,102	3,334
Maize	5,735	7,011	8,383	9,971	11,746	13,523	15,312
Mount Hope	806	786	781	779	770	782	794
Mulvane	6,286	6,522	6,813	7,171	7,615	8,026	8,437
Park City	8,333	9,264	10,160	11,139	12,158	13,254	14,389
Rose Hill	4,185	4,332	4,474	4,652	4,864	5,057	5,229
Sedgwick	1,603	1,606	1,615	1,641	1,672	1,683	1,689
Valley Center	7,340	7,538	7,714	8,044	8,451	8,812	9,215
Viola	115	114	113	108	102	99	98
Wichita	397,532	409,293	421,185	433,363	444,719	455,339	468,437
Unincorporated	46,072	44,815	43,336	40,562	37,872	34,776	31,986
WAMPO Region	554,843	573,235	591,965	611,726	631,780	650,985	673,159

\*Including building permit information from 20 of 22 jurisdictions

**Updated: 07/02/2024**

## Growth rates reflecting building permit information\*

Growth	
City	Annualized
Andale	0.96%
Andover	1.68%
Bel Aire	2.36%
Bentley	1.62%
Cheney	0.38%
Clearwater	0.73%
Colwich	0.59%
Derby	1.86%
Eastborough	-0.36%
Garden Plain	0.84%
Goddard	4.73%
Haysville	0.88%
Kechi	1.68%
Maize	5.57%
Mount Hope	-0.05%
Mulvane	1.14%
Park City	2.42%
Rose Hill	0.83%
Sedgwick	0.18%
Valley Center	0.85%
Viola	-0.49%
Wichita	0.59%
Unincorporated	-1.02%
WAMPO Region	0.71%



\*Including building permit information from 20 of 22 jurisdictions

Updated: 07/02/2024



# WAMPO-REGION POPULATION TRENDS, 1900-2020

Population	1900	1910	1920	1930	1940	1950	1960	1970	1980	1990	2000	2010	2020
Wichita	24,671	52,450	72,217	111,110	114,966	168,279	254,698	276,554	279,272	304,011	344,284	382,368	397,532
Derby	-	235	247	294	256	432	6,458	7,947	9,786	14,699	17,807	22,158	25,625
Andover	-	-	-	-	-	-	186	1,880	2,801	4,047	6,698	11,791	14,892
Haysville	-	-	-	-	-	-	5,836	6,483	8,006	8,364	8,502	10,826	11,262
Park City	-	-	-	-	-	-	2,687	2,529	3,778	5,050	5,814	7,297	8,333
Bel Aire	-	-	-	-	-	-	-	-	-	3,695	5,836	6,769	8,262
Valley Center	343	381	486	896	700	854	2,570	2,551	3,300	3,624	4,883	6,822	7,340
Mulvane	667	1,084	1,239	1,042	940	1,387	2,981	3,185	4,254	4,674	5,155	6,111	6,286
Maize	-	-	189	229	198	266	623	785	1,294	1,520	1,868	3,420	5,735
Goddard	225	225	255	255	248	274	533	955	1,427	1,804	2,037	4,344	5,084
Rose Hill	-	-	-	-	-	-	273	387	1,557	2,399	3,432	3,931	4,185
Clearwater	368	569	647	669	591	647	1,073	1,435	1,684	1,875	2,178	2,481	2,653
Kechi	-	-	-	-	-	-	245	229	288	517	1,038	1,909	2,217
Cheney	429	734	636	669	714	777	1,101	1,160	1,404	1,560	1,783	2,094	2,181
Colwich	225	258	262	260	284	339	703	879	935	1,091	1,229	1,327	1,455
Garden Plain	-	296	361	336	323	323	560	678	775	731	797	849	948
Andale	-	237	259	255	289	316	432	500	538	566	766	928	941
Mount Hope	327	519	513	466	442	473	539	665	791	805	830	813	806
Eastborough	-	-	-	-	312	708	1,001	1,141	854	896	826	773	756
Bentley	-	-	-	-	-	-	204	260	311	360	368	530	560
Sedgwick**	85	86	100	114	101	100	150	149	202	197	211	192	194
Viola	-	156	173	159	131	132	203	193	199	185	211	130	115
Sedgwick County*	16,826	16,076	14,890	19,778	22,998	47,252	61,213	43,035	48,259	48,345	47,447	37,214	36,474
Butler County*	1,316	2,184	2,755	4,073	4,281	6,641	9,795	8,210	6,592	5,613	3,399	2,666	2,344
Sumner County*	107	183	256	531	589	927	1,268	1,269	1,147	1,265	1,436	1,233	1,050
WAMPO Region	45,589	75,673	95,485	141,136	148,363	230,127	355,332	363,059	379,454	417,893	468,835	518,976	547,230

\*Unincorporated portion inside WAMPO boundary

\*\*Portion of city inside WAMPO Boundary

	Last Census year before incorporation
	El Paso City

## Populations of Entire Counties

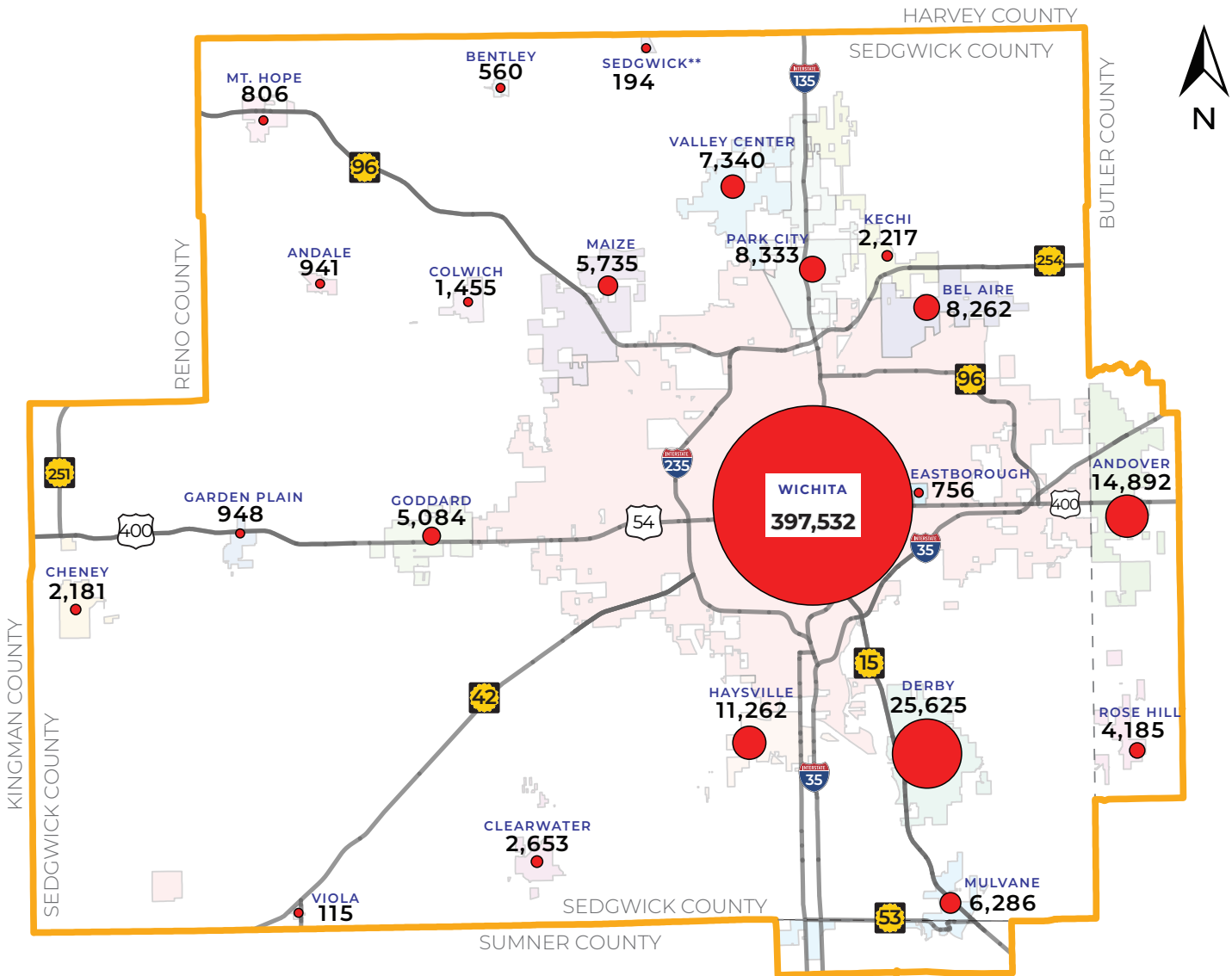
Population	1900	1910	1920	1930	1940	1950	1960	1970	1980	1990	2000	2010	2020
Sedgwick County	44,037	73,095	92,234	136,330	143,311	222,290	343,231	350,694	366,531	403,662	452,869	498,365	523,824
Butler County	23,363	23,059	43,842	35,904	32,013	31,001	38,395	38,658	44,782	50,580	59,482	65,880	67,380
Sumner County	20,812	30,271	25,631	30,654	29,213	23,646	25,316	23,553	24,928	25,841	25,946	24,132	22,382

Source: 1900-2020 US Decennial Censuses





# WAMPO REGION 2020 POPULATION



**WAMPO Region Total Population: 547,230**

**Unincorporated Population: 39,868**

\*\*Portion of population within WAMPO boundary



# WAMPO AREA PUBLIC TRANSIT RIDERSHIP TABLE

There are several government-provided transit services within the WAMPO region including Wichita Transit, Derby Dash, Haysville Hustle, Sedgwick County Transportation, and Butler County Transit. The table below highlights the annual ridership for each of the providers. Haysville Hustle began operations in November 2020, so prior ridership information is not available. Butler County Transit numbers include ridership for the entire county.

Transit Provider	Annual Ridership					
	2018	2019	2020	2021	2022	2023
<b>Wichita Transit</b>	1,181,807	1,373,944	759,330	768,717	1,011,541	1,269,050
<b>Derby Dash</b>	11,013	10,394	7,098	9,289	8,142	7,799
<b>Haysville Hustle</b>	-	-	31	2,192	3,316	2,993
<b>Sedgwick County Transportation</b>	9,789	11,016	9,692	10,666	9,352	9,564
<b>Butler County Transit</b>	18,422	19,307	17,107	18,681	16,677	18,710

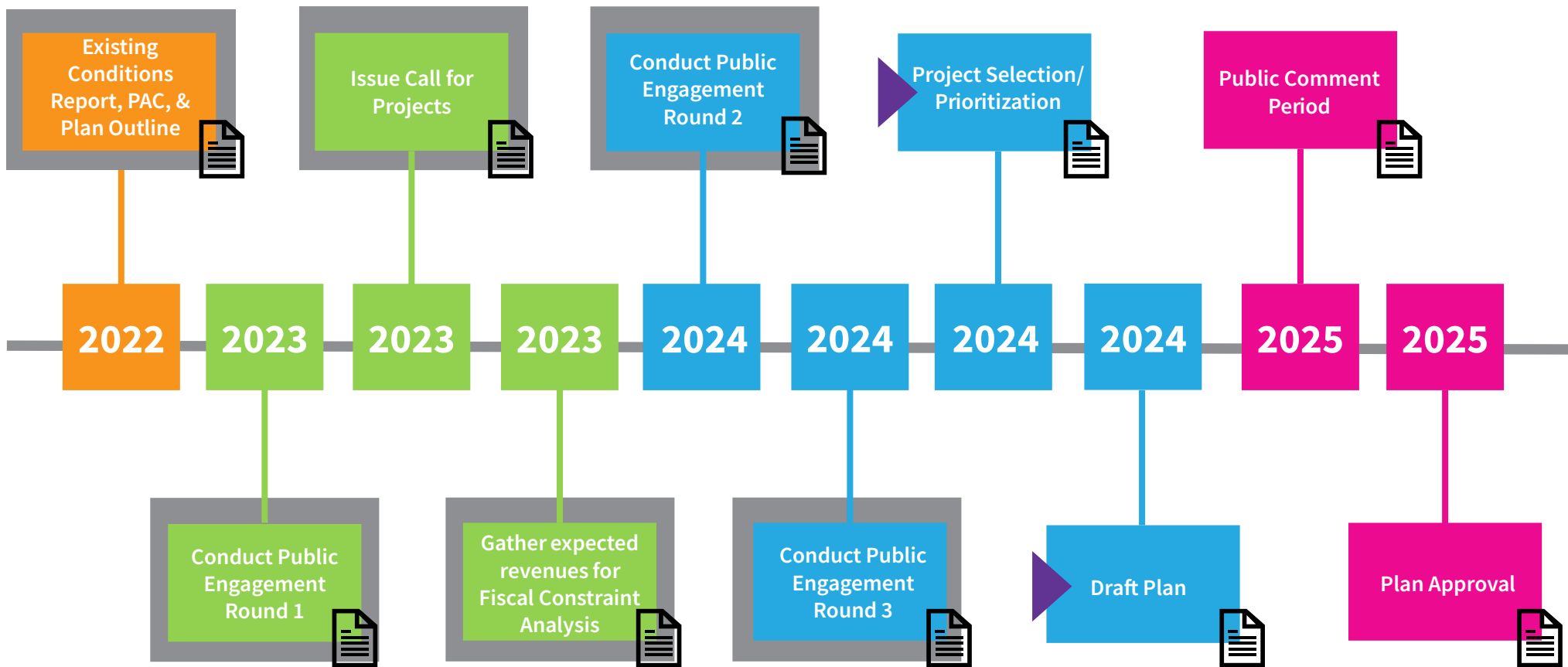
## Point of Contact

Transit Provider	Name	Email	Phone
<b>Wichita Transit</b>	Raven Alexander	ralexander@wichita.gov	316.352.4868
<b>Derby Dash</b>	Ashley Cory	ashleycory@derbyweb.com	316.788.7433
<b>Haysville Hustle</b>	Kristen McDaniel	kmcdaniel@haysville-ks.com	316.529.5903
<b>Sedgwick County Transportation</b>	Emily Jensen	emily.jensen@sedgwick.gov	316.660.5158
<b>Butler County Transit</b>	Crystal Noles	cnoles@bucoks.com	316.775.0500

# Metropolitan Transportation Plan

2050

# Progress



Completed In-Progress Deliverable

July 2024

# Detailed Progress

## Phase 1: Existing conditions

- Develop public participation strategy document & style guide
- Develop the Plan Advisory Committee
- Develop an existing conditions report
- Create MTP 2050 outline, format, and move existing MTP 2040 appendices into the new outline

## Phase 2: Where do we want to go?

- Conduct Public Engagement Round 1
- Review the needs based on the existing conditions report
- Call for projects from jurisdictions (MTP and TIP projects) - 09/15/23 - 02/02/24
- Develop alternate scenarios (TDM and population)
- Gather the expected revenues and expenditures information for the fiscal constraint analysis

## Phase 3: Did we get it right?

- Public Engagement Round 1 results report
- Conduct Public Engagement Round 2

## Phase 4: Here's what you said.

- Public Engagement Round 2 - results report
- Candidate project list review
- Conduct Public Engagement Round 3



- Project Selection Committee meetings/project prioritization
- Fiscal constraint analysis
- Update existing conditions to 2024 data
- Finalize performance measures (System Performance Report)
- Draft the Plan (Plan Advisory Committee and State/Federal Review plan)
- Adjust Plan Based on PAC and State/Federal Review
- 30 -Day Public Comment Period - Public Engagement Round 4 (03/08/25 - 04/07/25)

## Phase 5: MTP 2050 adoption

- Review Public Comments for Plan Incorporation
- TAC Recommendation for Approval - April 28, 2025
- TPB Approval Consideration - public hearing - May 13, 2025
- Public Engagement Round 5 - roadshow about approved plan





# WAMPO TRANSPORTATION ACRONYM GLOSSARY

Terms	Definition	Terms	Definition
<b>AADT</b>	Annual Average Daily Traffic	<b>MPA</b>	Metropolitan Planning Area
<b>AASHTO</b>	American Association of State Highway and Transportation Officials	<b>MPO</b>	Metropolitan Planning Organization
<b>ACS</b>	American Community Survey	<b>MSA</b>	Metropolitan Statistical Area
<b>ADA</b>	Americans with Disabilities Act	<b>MTP</b>	Metropolitan Transportation Plan
<b>ALOP</b>	Annual List of Obligated Projects	<b>NAAQS</b>	National Ambient Air Quality Standards
<b>AMPO</b>	Association of Metropolitan Planning Organizations	<b>NEVI</b>	National Electric Vehicle Infrastructure Funding Program
<b>APA</b>	American Planning Association	<b>NHPP</b>	National Highway Performance Program
<b>ASCE</b>	American Society of Civil Engineers	<b>NHS</b>	National Highway System
<b>ATC</b>	Active Transportation Committee	<b>NHTSA</b>	National Highway Traffic Safety Administration
<b>ATIIP</b>	Active Transportation Infrastructure Improvement Program	<b>NOFO</b>	Notice of Funding opportunity
<b>BIL</b>	Bipartisan Infrastructure Law	<b>PAC</b>	Plan Advisory Committee
<b>CDT</b>	Coordinated Transit District	<b>PE</b>	Preliminary Engineering
<b>CMAQ</b>	Congestion Mitigation and Air Quality	<b>PM</b>	Performance Measure
<b>CMP</b>	Congestion Management Process	<b>PPP</b>	Public Participation Plan
<b>CPG</b>	Consolidated Planning Grant	<b>PSC</b>	Project Selection Committee
<b>CRP</b>	Carbon Reduction Program	<b>REAP</b>	Regional Economic Area Partnership
<b>CSAP</b>	Comprehensive Safety Action Plan	<b>RFP</b>	Request for Proposals
<b>CUFC</b>	Critical Urban Freight Corridor	<b>ROW</b>	Right of Way
<b>DBE</b>	Disadvantaged Business Enterprise	<b>RSA</b>	Road Safety Assessment/Audit
<b>DOT</b>	Department of Transportation	<b>SCAC</b>	Sedgwick County Association of Cities
<b>EIS</b>	Environmental Impact Statement	<b>SRTS</b>	Safe Routes to School
<b>EJ</b>	Environmental Justice	<b>SS4A</b>	Safe Streets and Roads for All Grant Program
<b>EPA</b>	Environmental Protection Agency	<b>SSA</b>	Safe System Approach
<b>EV</b>	Electric Vehicle	<b>STBG</b>	Surface Transportation Block Grant
<b>FC</b>	Functional Classification	<b>STIP</b>	Statewide Transportation Improvement Program
<b>FFY</b>	Federal Fiscal Year (October 01 - September 30)	<b>TA</b>	Transportation Alternatives
<b>FHWA</b>	Federal Highway Administration	<b>TAC</b>	Technical Advisory Committee
<b>FTA</b>	Federal Transit Administration	<b>TAM</b>	Transit Asset Management
<b>GIS</b>	Geographic Information System	<b>TAZ</b>	Traffic Analysis Zone
<b>HIP</b>	Highway Infrastructure Program	<b>TDM</b>	Travel Demand Model
<b>HSIP</b>	Highway Safety Improvement Program	<b>TIP</b>	Transportation Improvement Program
<b>IKE</b>	Kansas Eisenhower Legacy Program	<b>TMA</b>	Transportation Management Area
<b>ITE</b>	Institute of Transportation Engineers	<b>TPB</b>	Transportation Policy Body
<b>ITS</b>	Intelligent Transportation System	<b>UAB</b>	Urban Area Boundary
<b>KDOT</b>	Kansas Department of Transportation	<b>UCTC</b>	United Community Transit Coalition
<b>KHP</b>	Kansas Highway Patrol	<b>UPWP</b>	Unified Planning Work Program
<b>KTA</b>	Kansas Turnpike Authority	<b>VMT</b>	Vehicle Miles Traveled
<b>LEP</b>	Limited English Proficiency	<b>VRU</b>	Vulnerable Road User
<b>L RTP</b>	Long Range Transportation Plan (same as MTP)	<b>WAMPO</b>	Wichita Area Metropolitan Planning Organization
<b>MAPD</b>	Wichita-Sedgwick County Metropolitan Area Planning Department	<b>WT</b>	Wichita Transit

**2024 TPB Representatives and Contact Information**

VOTING MEMBERS & ALTERNATES	REPRESENTATIVE	EMAIL	ALTERNATE	EMAIL
City of Wichita	Becky Tuttle, <b>Chair</b>	btuttle@wichita.gov		
City of Wichita	J.V. Johnston	jvjohnston@wichita.gov	Brandon Johnson	bjohnson@wichita.gov
City of Wichita	Dalton Glasscock	dglasscock@wichita.gov		
City of Wichita	Mike Hoheisel	mhoheisel@wichita.gov	Robert Layton	rlayton@wichita.gov
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Sedgwick County	Jim Howell	jim.howell@sedgwick.gov	Tom Stolz	thomas.stolz@sedgwick.gov
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Sedgwick County	Ryan Baty	ryan.baty@sedgwick.gov	Tania Cole	tania.cole@sedgwick.gov
Kansas Department of Transportation	Nick Squires	nick.squires@ks.gov	J.B. Wilson	jb.wilson@ks.gov
Kansas Department of Transportation	Mike Moriarty	michael.moriarty@ks.gov	Chris Herrick	chris.herrick@ks.gov
Sedgwick County Association of Cities (SCAC)	Terry Somers	tssomers1@gmail.com		
City of Kechi	Ashley Velazquez	avelazquez@kechiks.gov		
City of Clearwater	Burt Ussery	bussery@clearwaterks.org	Courtney Zollinger	czollinger@clearwaterks.org
Butler County	Dan Woydziak	dwoydziak@bucoks.com		
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City of Derby	Nick Engle	nickengleward3@derbyweb.com		
City of Bel Aire	Jim Benage	jbenage@belaireks.gov	Anne Stephens	astephens@belaireks.gov
City of Mulvane			Joel Pile	jpil@mulvane.us
City of Maize	Pat Stivers	pstivers@cityofmaize.org	Nick Gregory	ngregory@maizeks.gov
City of Valley Center	Jet Truman	vcmayor@valleycenterks.org	Rodney Eggleston	reggleston@valleycenterks.org
City of Haysville	Russ Kessler, <b>Vice-Chair &amp; TAC Chair</b>	rkessler@haysville-ks.com	William Black	wblack@haysville-ks.com
City of Park City	Ben Sauceda	bsauceda@parkcityks.com		
City of Andover	Mike Warrington	mwarrington@andoverks.com	Jennifer McCausland	jmccausland@andoverks.com
City of Goddard	George Liebe	liebe@goddardks.gov	Keaton Fish	fish@goddardks.gov
<b>Executive Committee</b>				
City of Wichita	Becky Tuttle, <b>Chair</b>	btuttle@wichita.gov		
City of Haysville	Russ Kessler, <b>Vice-Chair &amp; TAC Chair</b>	rkessler@haysville-ks.com		
Wichita Metro Area Kansas Department of Transportation	Nick Squires	nick.squires@ks.gov		
Butler County	Dan Woydziak	dwoydziak@bucoks.com		
Sedgwick County	Pete Meitzner	pete.meitzner@sedgwick.gov		
Sedgwick County	David Dennis, <b>Ex Officio</b>	david.dennis@sedgwick.gov		
<b>Non-Voting Members &amp; Alternates</b>				
Federal Tranist Association	Gerri Doyle	gerri.doyle@dot.gov		
Federal Highway Administration	Rick Backlund	richard.backlund@dot.gov		
WAMPO Executive Director	Chad Parasa	chad.parasa@wampo.org		
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WAMPO Administrative & Public Outreach Coordinator	Markey Jonas	markey.jonas@wampo.org		
WAMPO Senior Transportation Planner	Nick Flanders	nicholas.flanders@wampo.org		
WAMPO Manager of Transportation Engineering & Data	Peter Mohr	peter.mohr@wampo.org		
WAMPO Graphics Intern	Zara Thomas	zara.thomas@wampo.org		

**Quorum is 13 based on voting members**

Rev. 06/17/2024

## 2024 WAMPO MEETING SCHEDULE

Meeting Location: ZOOM or 271 W 3rd St, Room 203, Wichita, KS 67202, unless otherwise stated  
Meeting times and dates are subject to change at the committee Chair's discretion.

Transportation Policy Body	Technical Advisory Committee	Executive Committee	Active Transportation Committee	ICT Safe: A Regional Transportation Coalition*	United Community Transit Coalition	Economic Development & Transportation Committee
<i>3:00 PM unless otherwise stated</i>	<i>10:00 AM unless otherwise stated</i>	<i>11:00 AM unless otherwise stated</i>	<i>9:30 AM unless otherwise stated</i>	<i>9:30 AM unless otherwise stated</i>	<i>2:00 PM unless otherwise stated</i>	<i>10:00 AM unless otherwise stated*</i>
JANUARY 9	JANUARY 22					
FEBRUARY 13	FEBRUARY 26	FEBRUARY 1		FEBRUARY 7	FEBRUARY 15	
MARCH 12	MARCH 25					
APRIL 9	APRIL 22					
MAY 14	MAY 20	MAY 2 *3:00 PM		MAY 1	MAY 16	
JUNE 11	JUNE 24		JUNE 12			2024 EDTC Schedule TBD
JULY 9	JULY 22					
AUGUST 13	AUGUST 26	AUGUST 15		AUGUST 7	AUGUST 15	
SEPTEMBER 10	SEPTEMBER 23		SEPTEMBER 4			
OCTOBER 8	OCTOBER 28					
NOVEMBER 12	NOVEMBER 25	NOVEMBER 14		NOVEMBER 6		
DECEMBER 10			DECEMBER 4			



\*ICT Safe was formerly the Safety and Health Committee

\*Meeting Location: Online or Wichita State University, Woolsey Hall, Room 302, Wichita, KS 67208