

# Transportation Improvement Program (TIP) Amendment #6 2021 – 2024

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Updated: 03/07/2022



## Public Review & Comment Schedule

Activity	Date	Location	Purpose
<b>Public Review &amp; Comment Period</b>	February 26, 2022	Electronic Review: <a href="http://www.wampo.org">www.wampo.org</a>	The general public, partners, and stakeholders will have an opportunity to review and comment on the proposed amendments. Comments will be accepted in person, via phone, or in writing. A summary of the comments received will be provided to the TPB prior to final action.
	thru March 27, 2022	<i>Hard copy documents are available upon request.</i>  271 W. Third - 2 <sup>nd</sup> Floor, Wichita, KS 67202	
<b>Technical Advisory Committee (TAC) Meeting</b>	Monday, March 28 10:00 AM	271 W. Third - 2 <sup>nd</sup> Floor, Wichita, KS 67202	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TAC is scheduled to make a formal recommendation on the proposed amendment at this meeting.
<b>Transportation Policy Body (TPB) Meeting</b>	Tuesday, April 12 3:00 PM	271 W. Third - 2 <sup>nd</sup> Floor, Wichita, KS 67202	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TPB is scheduled to take formal action on the proposed amendment at this meeting.

WAMPO's public participation process also satisfies Wichita Transit's public participation requirements for their Program of Projects.

## Background

WAMPO's Transportation Improvement Program (TIP) is an on-going program that assigns funding to specific highway, road, bridge, transit, bicycle, pedestrian, and other transportation projects in the region. Inclusion in the TIP is federally required before any federal funds can be made available for use on a project.

The current TIP covers projects that are expected to be active during Federal Fiscal Years (FFYs) 2021 through 2024; it includes 126 projects, totaling \$1,011,627,689 in estimated cost. The complete project list and additional project information can be found on WAMPO's website, at <https://www.wampo.org/transportation-improvement-program>.

## Amendment #6 Summary

Regular opportunities are provided to project sponsors to request changes during the project development process. Requests for new projects or requests for significant changes to scope or cost are considered as formal Amendments and require formal approval by the WAMPO Transportation Policy Body (TPB). Smaller, administrative changes\* are processed by staff.

Amendment #6 requests for changes were accepted for 8 projects. Of these,

- 7 will require formal action
- 1 was an administrative change\*

\*Administrative Changes: requested changes include activities like small adjustments in the cost estimate or schedule

**Amendment #6 Total Financial Impact: + \$71,550,051**

### Formal Action Required

Project Name	Change	Type of Formal Action Change
<b>Bridge #132 on US-54 in Sedgwick County (2022, 2027) (KDOT)</b>	Add new KDOT project to the TIP, \$1,396,464	New project
<b>Bridge #305 on I-135 in Sedgwick County (2022, 2027) (KDOT)</b>	Add new KDOT project to the TIP, \$864,996	New project
<b>Bridge #094 &amp; #095 on I-235 in Sedgwick County (2022, 2027) (KDOT)</b>	Add new KDOT project to the TIP, \$657,391	New project
<b>K-42 in Sedgwick County (2020, 2023, 2025) (KDOT)</b>	Add Construction and Construction Engineering phases; add Conversion Payback year for KDOT-STBG Advance Construction spending already programmed; edit scope; update contact information; large increase (2,146%, \$12,877,200) in the cost estimate, from state and KDOT-STBG funds.	Significant modification
<b>I-235, I-135, K-254 &amp; K-96 Interchange-Gold Project-Wichita (2019, 2020, 2021, 2022) (KDOT)</b>	Remove Advance Construction arrangement from NHPP funds used for Preliminary Engineering; change Construction Engineering funding to come entirely from state funds and not NHPP funds; edit scope; increase (17%, \$19,954,000) in the cost estimate, from state and NHPP funds.	Significant modification

Discovery Phase for US-54 (E. Kellogg Ave) in Sedgwick/Butler Counties (2022) (KDOT)	Add new KDOT project to the TIP, \$1,050,000	New project
US-54 (E. Kellogg Ave) in Sedgwick/Butler Counties (2022, 2028) (KDOT)	Add new KDOT project to the TIP, \$34,750,000	New project

**Administrative Changes** (do not require formal action)

Project Name	Change
Academy Avenue Improvements from Maize Road to Maize City Park (2022) (City of Maize)	Updated Administrative Contact’s e-mail address. Updated Engineering Contact from Steve Anderson at City of Maize to Tim Aziere at PEC.

**Partner and Stakeholder Consultation**

WAMPO worked extensively with regional planning partners, which include the Kansas Department of Transportation (KDOT) and Wichita Transit, as well as all of our member jurisdictions.

In advance of this amendment, WAMPO coordinated with several KDOT bureaus and alerted project sponsors to necessary project changes. WAMPO conducted an open Call for Changes to project sponsors, and worked closely with representatives of our planning partners and member jurisdictions to review particular projects. WAMPO staff also engaged with the Transportation Policy Body and Technical Advisory Committee (which includes representatives of public transportation and the freight community) on this amendment.

**Public Comments**

A 30-day public comment period is planned during February and March 2022.

**MTP Consistency**

Federal regulations require the TIP to be “consistent with the region’s Metropolitan Transportation Plan, or MTP” meaning that the projects in the TIP must be listed in or otherwise demonstrated as consistent with the MTP.

After accounting for the proposed changes, the TIP is consistent with the REIMAGINED MOVE 2040 MTP.

## Fiscal Constraint Analysis

Federal regulations require that the TIP be “fiscally constrained,” meaning that there are enough projected revenues to cover the costs of the projects listed in the TIP. After accounting for the proposed changes, the TIP is fiscally constrained.

2021 - 2024			
Program**	Anticipated Revenues	Programmed Costs	Balance
BUILD	\$21,000,000	\$21,000,000	\$0
CRRSAA	\$3,789,097	\$3,789,097	\$0
EARMARK	\$1,800,000	\$1,800,000	\$0
FTA 5307	\$22,400,000	\$22,400,000	\$0
FTA 5310	\$1,737,204	\$1,737,204	\$0
FTA 5339	\$2,690,200	\$2,690,200	\$0
HSIP	\$11,290,692	\$11,290,692	\$0
KDOT-STBG	\$4,277,415	\$4,277,415	\$0
MPO-HIP	\$3,592,417	\$3,592,417	\$0
MPO-CMAQ	\$7,606,606	\$6,855,109	\$751,497
MPO-STBG	\$42,133,205	\$39,337,825	\$2,795,380
MPO-TA	\$3,235,483	\$3,996,963	(\$761,480)
NHPP	\$109,125,897	\$109,125,897	\$0
<b>FEDERAL SUBTOTAL</b>	<b>\$234,678,216</b>	<b>\$231,892,819</b>	<b>\$2,785,397</b>
<b>LOCAL SUBTOTAL</b>	<b>\$147,030,801</b>	<b>\$147,030,801</b>	<b>\$0</b>
<b>STATE SUBTOTAL</b>	<b>\$99,977,506</b>	<b>\$99,977,506</b>	<b>\$0</b>
<b>TOTAL</b>	<b>\$481,686,523</b>	<b>\$478,901,126</b>	<b>\$2,785,397</b>

\*\*See Page 5 for program definitions.

## Program Definitions

- **BUILD:** Better Utilizing Investments to Leverage Development grant program
- **EARMARK:** Funding provided to a project because it is individually listed in a piece of federal legislation
- **FTA 5307:** Federal Transit Administration Urbanized Area Formula Grants program
- **FTA 5310:** Federal Transit Administration Enhanced Mobility of Seniors & Individuals with Disabilities program
- **FTA 5339:** Federal Transit Administration Grants for Buses and Bus Facilities program
- **HSIP:** Highway Safety Improvement Program
- **KDOT-STBG:** Surface Transportation Block Grant program (awarded by KDOT)
- **MPO-HIP:** Highway Infrastructure Program (awarded by WAMPO)
- **MPO-CMAQ:** Congestion Mitigation and Air Quality Improvement program (awarded by WAMPO)
- **MPO-STBG:** Surface Transportation Block Grant program (awarded by WAMPO)
- **MPO-TA:** Transportation Alternatives program (awarded by WAMPO)
- **NHPP:** National Highway Performance Program



# TIP Projects

2021-2024 TIP Amendment 21-06

**New Project**

Lead Agency **KDOT**

WAMPO I.D. **B-22-01**

KDOT Project I.D. **KA-0161-05**

Last TIP Action **21-06**

Project Title **Bridge #132 on US-54 in Sedgwick County**

Project Limits **Bridge #132 (Flood Control Canal) on US-54 in Sedgwick County located 0.20 Miles East of Hoover Road**

Project Scope **Bridge Replacement**

Primary Mode **Bridge - Highway**      Bike/ped component?       Partially or Fully in: **Butler County**  **Sedgwick County**  **Sumner County**

Administrative Contact

Kristi Wilson

KDOT

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Engineering Contact

Don Snyder

KDOT

316-744-1271

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	Federal: NHPP	AC	State	\$0	\$1,117,171	\$0	\$0	\$0	\$0	\$0	\$0	\$1,117,171
2022	State			\$0	\$279,293	\$0	\$0	\$0	\$0	\$0	\$0	\$279,293
2027	Federal: NHPP	ACCP		\$0	\$1,117,171	\$0	\$0	\$0	\$0	\$0	\$0	\$1,117,171
		Total (using AC, not ACCP)		\$0	\$1,396,464	\$0	\$0	\$0	\$0	\$0	\$0	\$1,396,464
		Total (using ACCP, not AC)		\$0	\$1,396,464	\$0	\$0	\$0	\$0	\$0	\$0	\$1,396,464

**New Project**

Lead Agency **KDOT**

WAMPO I.D. B-22-02

KDOT Project I.D. KA-6517-01

Last TIP Action 21-06

Project Title **Bridge #305 on I-135 in Sedgwick County**

Project Limits **Bridge #305 (I-135 North & Southbound Lanes & Canals) on I-135 in Sedgwick County located at Junction I-135/US-54**

Project Scope **Bridge Replacement**

Primary Mode **Bridge - Highway**      Bike/ped component?       Partially or Fully in: **Butler County**  **Sedgwick County**  **Sumner County**

Administrative Contact

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	Federal: NHPP	AC	State	\$0	\$778,496	\$0	\$0	\$0	\$0	\$0	\$0	\$778,496
2022	State			\$0	\$86,500	\$0	\$0	\$0	\$0	\$0	\$0	\$86,500
2027	Federal: NHPP	ACCP		\$0	\$778,496	\$0	\$0	\$0	\$0	\$0	\$0	\$778,496
		Total (using AC, not ACCP)		\$0	\$864,996	\$0	\$0	\$0	\$0	\$0	\$0	\$864,996
		Total (using ACCP, not AC)		\$0	\$864,996	\$0	\$0	\$0	\$0	\$0	\$0	\$864,996



**New Project**

Lead Agency **KDOT**

WAMPO I.D. B-22-03

KDOT Project I.D. KA-6518-01

Last TIP Action 21-06

Project Title **Bridge #094 & #095 on I-235 in Sedgwick County**

Project Limits **Bridge #094 & #095 (Zoo Blvd, KO RR) on I-235 in Sedgwick County located at Junction Bickell St/I-235 North & Southbound)**

Project Scope **Bridge Replacement**

Primary Mode **Bridge - Highway**      Bike/ped component?       Partially or Fully in: **Butler County**  **Sedgwick County**  **Sumner County**

Administrative Contact

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Engineering Contact

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	Federal: NHPP	AC	State	\$0	\$591,652	\$0	\$0	\$0	\$0	\$0	\$0	\$591,652
2022	State			\$0	\$65,739	\$0	\$0	\$0	\$0	\$0	\$0	\$65,739
2027	Federal: NHPP	ACCP		\$0	\$591,652	\$0	\$0	\$0	\$0	\$0	\$0	\$591,652
		Total (using AC, not ACCP)		\$0	\$657,391	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$657,391</b>
		Total (using ACCP, not AC)		\$0	\$657,391	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$657,391</b>

**Amend/Adjust Project**

Lead Agency **KDOT**

WAMPO I.D. HWY-20-01

KDOT Project I.D. 087 KA5807-01

Last TIP Action 21-06

Project Title **K-42 in Sedgwick County**

Project Limits **K-42: Beginning at the Sumner/Sedgwick County Line thence East to Clonmel**

Project Scope **Rehabilitate, add 8 foot shoulders from the Sumner County Line North to the K-49 Junction and 10 foot shoulders from the K-49 Junction North. Bridge Extension on Bridge #160, #161, #162 and #163. Culvert Extension on Culvert #533.**

Primary Mode **Road - Highway**

Bike/ped component?

Partially or Fully in: **Butler County**  **Sedgwick County**  **Sumner County**

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Engineering Contact

Scott King

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2020	Federal: KDOT-STBG	AC	State	\$0	\$898,480	\$0	\$0	\$0	\$0	\$0	\$0	\$898,480
2020	State			\$0	\$224,620	\$0	\$0	\$0	\$0	\$0	\$0	\$224,620
2023	Federal: KDOT-STBG	AC	State	\$0	\$0	\$0	\$8,984,800	\$898,480	\$0	\$0	\$0	\$9,883,280
2023	State			\$0	\$0	\$0	\$2,246,200	\$224,620	\$0	\$0	\$0	\$2,470,820
2025	Federal: KDOT-STBG	ACCP		\$0	\$898,480	\$0	\$8,984,800	\$898,480	\$0	\$0	\$0	\$10,781,760
		Total (using AC, not ACCP)		\$0	\$1,123,100	\$0	\$11,231,000	\$1,123,100	\$0	\$0	\$0	<b>\$13,477,200</b>
		Total (using ACCP, not AC)		\$0	\$1,123,100	\$0	\$11,231,000	\$1,123,100	\$0	\$0	\$0	<b>\$13,477,200</b>

**Amend/Adjust Project**

Lead Agency **KDOT**

WAMPO I.D. ICH-17-01B

KDOT Project I.D. 087 KA3232-02

Last TIP Action 21-06

Project Title I-235, I-135, K-254 & K-96 Interchange-Gold Project-Wichita

Project Limits I-235/I-135/K-254 interchange

Project Scope Reconstruction of the I-235, I-135, K-254 and K-96 Interchange in northeast Wichita- to include light tower and sign structure replacements.

Primary Mode Road - Highway      Bike/ped component?       Partially or Fully in: Butler County  Sedgwick County  Sumner County

Administrative Contact

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Engineering Contact

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2019	Federal: NHPP			\$0	\$8,370,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,370,000
2019	State			\$0	\$930,000	\$0	\$0	\$0	\$0	\$0	\$0	\$930,000
2020	Federal: MPO-STBG			\$0	\$0	\$1,667,040	\$0	\$0	\$0	\$0	\$0	\$1,667,040
2020	Local			\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2020	State			\$0	\$0	\$1,485,000	\$0	\$0	\$0	\$0	\$0	\$1,485,000
2021	Federal: NHPP	AC	State	\$6,075,000	\$0	\$11,697,960	\$0	\$0	\$0	\$0	\$0	\$17,772,960
2021	State			\$675,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$675,000
2022	Federal: BUILD			\$0	\$0	\$0	\$21,000,000	\$0	\$0	\$0	\$0	\$21,000,000
2022	Federal: NHPP			\$0	\$0	\$0	\$12,860,000	\$0	\$0	\$0	\$0	\$12,860,000
2022	Federal: NHPP	ACCP		\$6,075,000	\$0	\$11,697,960	\$0	\$0	\$0	\$0	\$0	\$17,772,960
2022	Local			\$0	\$0	\$0	\$14,997,543	\$0	\$0	\$0	\$0	\$14,997,543
2022	State			\$0	\$0	\$0	\$50,296,457	\$6,450,000	\$0	\$0	\$0	\$56,746,457
		Total (using AC, not ACCP)		\$6,750,000	\$9,300,000	\$15,850,000	\$99,154,000	\$6,450,000	\$0	\$0	\$0	<b>\$137,504,000</b>
		Total (using ACCP, not AC)		\$6,750,000	\$9,300,000	\$15,850,000	\$99,154,000	\$6,450,000	\$0	\$0	\$0	<b>\$137,504,000</b>

**New Project**

Lead Agency **KDOT**

WAMPO I.D. R-22-01

KDOT Project I.D. KA-6535-01

Last TIP Action 21-06

Project Title Discovery Phase for US-54 (E. Kellogg Ave) in Sedgwick/Butler Counties

Project Limits U.S. 54: from east of I-35/127th Street (Project KA-2389-01) east to 0.5 mile east of S. Prairie Creek Road

Project Scope Discovery Phase to evaluate alternate delivery options and to prepare the RFP (Request for Proposal) and procurement documents for the selection of the delivery team for the reconstruction of U.S. 54/K-96 interchange and expansion to 6-lane freeway.

Primary Mode Road - Highway      Bike/ped component?       Partially or Fully in: Butler County  Sedgwick County  Sumner County

*Administrative Contact*

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*Engineering Contact*

Don Snyder

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	State			\$0	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000
		Total (using AC, not ACCP)		\$0	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$1,050,000</b>
		Total (using ACCP, not AC)		\$0	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$1,050,000</b>

**New Project**

Lead Agency **KDOT**

WAMPO I.D. R-22-02

KDOT Project I.D. KA-6535-02

Last TIP Action 21-06

Project Title US-54 (E. Kellogg Ave) in Sedgwick/Butler Counties

Project Limits U.S. 54: from east of I-35/127th Street (Project KA-2389-01) east to 0.5 mile east of S. Prairie Creek Road

Project Scope Preliminary Engineering (PE) for consultant project management for oversight of the entire project; PE for preconstruction activities including NEPA for the entire project; Right of way acquisitions and utility relocations for all phases of the project.

Primary Mode Road - Highway      Bike/ped component?       Partially or Fully in: Butler County Sedgwick County Sumner County

*Administrative Contact*

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	Federal: NHPP	AC	State	\$0	\$27,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800,000
2022	State			\$0	\$6,950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,950,000
2028	Federal: NHPP	ACCP		\$0	\$27,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800,000
		Total (using AC, not ACCP)		\$0	\$34,750,000	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$34,750,000</b>
		Total (using ACCP, not AC)		\$0	\$34,750,000	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$34,750,000</b>



# TIP Projects

## 2021-2024 TIP Administrative Adjustment 21-05.6

### Amend/Adjust Project

Lead Agency City of Maize

WAMPO I.D. 40-548

KDOT Project I.D. 087 N-0717-01

Last TIP Action 21-05.6

Project Title Academy Avenue Improvements from Maize Road to Maize City Park

Project Limits Academy Avenue, from Maize Road to Maize City Park

Project Scope Implement the paving, stormwater, sidewalk, shared-use path, and streetscape elements from the Academy Arts District Plan from Maize Rd to the west border of Maize City Park (Cathey St). Specific project elements are construction of the eastern gateway and various plaza spaces, Academy Ave residential segment, MOXI Crossing, City Park, reconstruction of Khedive St from Academy Ave south to the school parking lot, reconstruction of Park Ave from Academy Ave north approximately 1/2 block, added parking along Khedive St and Park Ave, and retaining wall extension south along King St.

Primary Mode Road - Other Road

Bike/ped component?

Partially or Fully in: Butler County  Sedgwick County  Sumner County

#### Administrative Contact

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#### Engineering Contact

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	Federal: MPO-CMAQ			\$0	\$0	\$0	\$3,586,892	\$360,000	\$0	\$0	\$0	\$3,946,892
2022	Federal: MPO-STBG			\$0	\$0	\$0	\$148,757	\$0	\$0	\$0	\$0	\$148,757
2022	Local			\$260,000	\$575,000	\$100,000	\$1,133,578	\$90,000	\$0	\$0	\$0	\$2,158,578
		Total (using AC, not ACCP)		\$260,000	\$575,000	\$100,000	\$4,869,227	\$450,000	\$0	\$0	\$0	\$6,254,227
		Total (using ACCP, not AC)		\$260,000	\$575,000	\$100,000	\$4,869,227	\$450,000	\$0	\$0	\$0	\$6,254,227