

#### Technical Advisory Committee (TAC) Meeting Notice Monday, June 24, 2024, @ 10:00 AM

**In-Person** 

271 W. 3rd St. Room 203 Wichita, KS 67202

#### **Virtual**

Click the link below for online meeting access.

**JOIN HERE** 

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I.	Welcome	
II.	Regular Business	
A.	Approval of TAC Agenda: June 24, 2024	
B.	Approval of TAC Meeting Minutes: May 20, 2024	3 to 8
C.	<ul> <li>Director's Report         <ol> <li>Requests for Proposals (RFPs)</li> <li>Bimonthly TIP Project Statuses</li> <li>Wichita Master Bike Plan Update</li> <li>MTP 2050 Public Engagement Round 3: May 20-June 30, 2024 - www.wampo.org/mtp2050</li> <li>Heartland Flyer Extension Update</li> <li>Amtrak Long Distance Service Study Update</li> </ol> </li> <li>Public Comments         <ol> <li>Open forum for the public to provide comments about specific items on this month's agenda and any other issues directly pertaining to WAMPO's policies, programs, or documents. Matters related to personnel and litigation are not appropriate for public comment. Rules of decorum will</li> </ol> </li> </ul>	9 10 to 12 13 14
IV.	be observed. Comments are limited to three (3) minutes per individual. Comments are requested to be emailed to <a href="mailto:wampo@wampo.org">wampo@wampo.org</a> at least one day before the meeting.  Action	
	No Action Items are presented for TAC recommendation on June 24, 2024.	
V.	Discussion/Updates	
A.	FFY2025-FFY2028 TIP Public Comment Period – Peter Mohr, WAMPO  The Wichita Area Metropolitan Planning Organization (WAMPO) has opened the public comment period for the updated Transportation Improvement Program (TIP) for Federal Fiscal Years (FFYs) 2025-2028, June 12, 2024, through July 11, 2024. Public comments received during this 30-day period will be reported to and considered by the WAMPO Transportation Policy Body, which will decide whether to revise the document prior to final approval on August 13, 2024, following a formal recommendation from the Technical Advisory Committee (TAC) on July 22, 2024.	16 to 21
В.	Regional Transit Implementation Plan Update – Bill Troe, SRF  This presentation will provide an update on the status of the Regional Transit Implementation Plan.  To view the draft alternative service concepts, please visit <a href="www.wampo.org/regional-transit">www.wampo.org/regional-transit</a> .	

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C.	<u>Population Projections</u> – Jonathan Norris, CEDBR	
	WAMPO, in collaboration with Wichita State University's Center for Economic Development and	
	Business Research (CEDBR), recently developed population projections to the year 2050 that utilized	
	projections calculated by/for WAMPO's individual member jurisdictions. Though this approach	
	provided a more inclusive representation of the assumptions employed by WAMPO member	22 to 25
	jurisdictions to reflect their individual circumstances, subsequent feedback has indicated that these	
	projections may not accurately capture the internal growth patterns of the metropolitan area and	
	may exceed reasonable expectations for the future regional population. To address this feedback,	
	WAMPO staff and consultants are developing population projections based on a new methodology.	
	TAC and TPB feedback on these projections is sought before they are submitted for formal approval.	
VI.	Other Business	
VII.	Adjournment	
VII.	Adjournment	26 to 27
VII.	Adjournment WAMPO Reference Material	26 to 27 28
VII. VIII. A.	Adjournment  WAMPO Reference Material  WAMPO Region Population Table and Map	
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VII.  VIII.  A. B. C.	Adjournment  WAMPO Reference Material  WAMPO Region Population Table and Map  WAMPO Area Public Transit Ridership Table  MTP 2050 Development Progress	28 29 to 30

Chad Parasa, TAC Secretary

June 18, 2024



#### **Meeting Minutes**

Technical Advisory Committee (TAC) Meeting Minutes Monday, May 20, 2024, @ 10:00 AM

Hybrid Meeting: Online & 271 W. 3rd St, Room 203, Wichita, KS 67202

Meeting Duration: 48 minutes

Voting Members in Attendance							
Russ Kessler, TAC Chair	Mary Hunt, Urban Land Use Planning &	Allison Smith, <i>KDOT</i>					
Raven Alexander, Wichita Transit	Development Trends	Dan Squires, SCAC					
Marcy Aycock, <i>REAP</i>	Gary Janzen, Wichita						
Craig Crossette, Regional Pathways	Shawn Mellies, <i>Wichita</i>	Alternates					
Duane Flug, <i>KDOT</i>	Lizeth Ortega, Air Quality	Emily Jensen, CTD #9 (voting)					
Jolene Graham, <i>Economist</i>	Lynn Packer, Sedgwick County						
Paul Gunzelman, Wichita	Justin Shore, SCAC						
Other Attendees							
Craig Compton, CEDBR	Markey Jonas, WAMPO	Chad Parasa, WAMPO					
Dylan Cossaart, WAMPO	Peter Mohr, WAMPO	Tia Raamot, Sedgwick County					
Chaitanya Dodda, <i>WAMPO</i>	Jayci Moriasi, <i>Wichita</i>	Kyle Thomas, WAMPO					
Dora Gallo, <i>WAMPO</i>	Kim Neufeld, WAMPO	J.B. Wilson, KDOT					
Jeremy Hill, CEDBR	Jonathan Norris, CEDBR						

#### 1. Chair Russ Kessler called the meeting to order at 10:01 AM.

#### 2. Regular Business

#### A. Approval of May 20, 2024, Agenda

Discussion: None.

Action: Approve the May 20, 2024, agenda, as proposed. (13-0)<sup>1</sup>

Motion: Paul Gunzelman

Second: Mary Hunt

#### B. Approval of April 22, 2024, Meeting Minutes

**Discussion:** None.

**Action:** Approve the April 22, 2024, meeting minutes, as proposed. (13-0)

Motion: Lynn Packer Second: Mary Hunt

<sup>&</sup>lt;sup>1</sup> Three (3) voting TAC members did not arrive until after the votes to approve the May 2024 agenda and April 2024 minutes. WAMPO provides meeting minutes that are not verbatim. TAC and TPB meetings are recorded and hosted on YouTube <u>@WAMPO Kansas</u>. To request assistance accessing meeting recordings call – (316) 779-1313 or email – <u>wampo@wampo.org</u>.

#### C. Director's Report

#### Requests for Proposals (RFPs)

Peter Mohr, WAMPO, announced that WAMPO has issued or is preparing to issue several Requests for Proposals (RFPs) for consultants to assist with the region's Intelligent Transportation Systems (ITS) architecture, Travel Demand Model (TDM) update (phase 2), Safe Routes to School (SRTS) planning assistance, and a Safe Streets and Roads for All (SS4A) implementation-grant application (in 2025). Active Requests for Proposals can be viewed at https://www.wampo.org/wampo-is-hiring and RFP submissions can be emailed to wampo@wampo.org.

#### ii. **Quarterly Transit Update: Ridership Numbers**

Dora Gallo, WAMPO, presented WAMPO-region public-transit ridership numbers as a quarterly transit update to the TAC. There are several government-provided transit services within the WAMPO region, including Wichita Transit, Derby Dash, Haysville Hustle, Sedgwick County Transportation, and Butler County Transit. Haysville Hustle began operations in November 2020, so ridership information prior to then is not available. Butler County Transit numbers include ridership for the entire county.

Transit Provider	Annual Ridership									
ITAIISIL PIOVIUEI	2018	2019	2020	2021	2022	2023				
Wichita Transit	1,181,807	1,373,944	759,330	768,717	1,011,541	1,269,050				
Derby Dash	11,013	10,394	7,098	9,289	8,142	7,799				
Haysville Hustle	-	-	31	2,192	3,316	2,993				
Sedgwick County Transportation	9,789	11,016	9,692	10,666	9,352	9,564				
<b>Butler County Transit</b>	18,422	19,307	17,107	18,681	16,677	18,710				

#### Regional Transit Implementation Plan: Status & Public Meetings June 5, 2024 iii.

Ms. Gallo promoted the three Regional Transit Implementation Plan public meetings that will be held on June 5, 2024. The draft alternate-service-concepts document and the public-meetings flyer are available online at www.wampo.org/regional-transit.

Chad Parasa, WAMPO, said that the June 5, 2024, public meetings will provide a great opportunity to express what people want to see in the region for transit.

#### iv. MTP 2050 Public Engagement Round 3: May 20-June 30, 2024

Markey Jonas, WAMPO, announced that WAMPO is conducting the third round of public engagement for MTP 2050, May 20 through June 30, 2024. A survey is available online and will be advertised through a WAMPO press release as well as social media posts, and WAMPO staff will attend community events to engage with the public and collect responses to paper surveys. Attendees were requested to help extend WAMPO's reach by reposting on social media or mentioning the survey in upcoming communications, and to please reach out to Ms. Jonas (markey.jonas@wampo.org) with any engagement ideas or to invite WAMPO to attend an event. The MTP 2050 Round 3 Survey is available online at www.wampo.org/mtp2050.

#### 3. Public Comments

None.

#### 4. Action

#### A. FFY2025-FFY2028 TIP: Project Selection Committee (PSC) WAMPO-Suballocated Funding **Recommendations**

Mr. Mohr explained that from September 15, 2023, through February 2, 2024, WAMPO held a combined Call for Projects for Metropolitan Transportation Plan 2050 (MTP 2050) and the FFY2025-FFY2028 Transportation Improvement Program (TIP). Submissions during that period led to a list of scored, candidate projects that were considered by the Project Selection Committee (PSC) at meetings in April-May 2024 for recommendations to the TAC and TPB on which projects to award FFY2025-FFY2028 WAMPO-suballocated funding. PSC-selected projects include several new FFY2027-FFY2028 projects, as well as funding increases for several projects that already have some WAMPO-suballocated funding in the FFY2023-2026 TIP, but are currently at less than the maximum of 80% federal funding. The TAC was asked to make a formal recommendation to the TPB on whether to approve the PSC-recommended FFY2025-FFY2028 funding awards.

Project Selection Committee (PSC) Recommended New/Increased Funding: FFY2025-FFY2028 Projects

WAMPO I.D.	Lead Agency	Project Title	FFY(s)	Funding Program(s)	Amt. Added	New % Fed. Funding
R-19-17*	Wichita	West St., I-235-MacArthur	2024, 2025	TA, CMAQ, STBG	\$80,001	80.00%
40-510*	Wichita	17th St N, I-135 to Hillside	2025	TA, STBG	\$72,413	80.00%
40-537*	Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	2025, 2026	TA, STBG	\$282,019	80.00%
40-056*	Wichita	Wichita Intelligent Transporation System - E 21st St N	2025, 2026	CMAQ, STBG	\$126,723	80.00%
40-540*	Derby	Rock Road Corridor Improvements	2026	TA, STBG	\$1,121,082	80.00%
40-522*	Wichita	Redbud Path, Woodlawn to K-96	2025, 2026, 2027, 2028	TA, CMAQ, CRP, STBG	\$4,867,966	61.04%
MB-25-001	Bel Aire	Bel Aire Bike Ped Trail Phase 1	2027	TA	\$778,400	80.00%
MB-25-007	Haysville	Meridian - Saddle Brook Multiuse Trail	2027	TA	\$673,941	80.00%
TM-25-001	Wichita	ITS - 21st St and Maize to Downtown	2027, 2028	CMAQ	\$2,832,000	80.00%
MB-25-006	Butler County & Sedgwick County	W Rosewood/E 63rd St. S. Multi-use Path	2028	TA, CRP	\$2,573,600	80.00%
MB-25-005	Butler County	SW Butler Rd Multi-use Path at SW 150th St.	2028	CMAQ	\$1,062,672	78.72%
BR-25-002	Sedgwick County	B533: Bridge on Seneca between 63rd and 71st St South	2027	STBG	\$1,238,997	68.72%
RM-25-008	Haysville	Meridian Street (79th St to Grand Ave)	2027	STBG	\$4,589,020	68.72%
RM-25-022	Park City	85th Street and Broadway Roundabout	2027	STBG	\$581,183	68.72%
40-015	Bel Aire	45th Oliver to Woodlawn	2027, 2028	STBG	\$7,527,266	68.72%
RM-25-038	Wichita	127th St E, 13th to Douglas	2028	STBG	\$5,960,547	68.72%
*Project alrea	ady has some WAMPO-suballocated	funding (less than 80% Federal maximum)		Total	\$34,367,830	

<sup>\*</sup>Project already has some WAMPO-suballocated funding (less than 80% Federal maximum)

**Discussion:** None.

Action: Recommend the TPB approve the PSC's project selections for WAMPO-suballocated

funding in FFY2025-FFY2028, as presented. (15-0)2

Motion: Dan Squires Second: Lynn Packer

#### B. FFY2023-FFY2026 Transportation Improvement Program Amendment #8

Mr. Mohr asked the TAC to take action on proposed Amendment #8 to the WAMPO FFY2023-FFY2026 Transportation Improvement Program (TIP). Amendment 8 is a regularly scheduled amendment for which the Public Comment period was held May 3 through May 17, 2024; no comments were received. TIP Amendment 8 adds eight (8) new projects and modifies seven (7)

<sup>&</sup>lt;sup>2</sup> One (1) voting TAC member did not arrive until after the vote to recommend approval of the PSC's FFY2025-FFY2028 WAMPOsuballocated funding recommendations.

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projects. There are also administrative adjustments to two (2) additional projects, which do not require approval.

Mr. Mohr listed the projects modified/added, discussed the changes in local, state, and federal funding, and explained the Federal requirements met by TIP Amendment 8: it is consistent with the current Metropolitan Transportation Plan, *REIMAGINED* MOVE 2040, and is fiscally constrained. The financial impact is an additional cost of \$13.7 million. Following approval by the TPB, the amendment will be sent to the Kansas Department of Transportation (KDOT) to be included in the State Transportation Improvement Program (STIP) for review and consideration by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Federal approval is expected in July 2024.

FFY2023-FFY2026 TIP Amendment #8 Summary - https://bit.ly/TIP-Amendment-8-Summary

#### **Discussion:**

Paul Gunzelman asked what the source is for the change of funding for the Redbud Path project. Mr. Mohr and Mr. Parasa shared that it is primarily Carbon Reduction Program (CRP) funding (\$2,832,230), as well as Surface Transportation Block Grant (STBG) funding (\$497) and Congestion Mitigation and Air Quality (CMAQ) funding (\$36,489).

**Action:** Recommend the TPB approve FFY2023-FFY2028 TIP Amendment #8, as presented. (16-0)

Motion: Lynn Packer Second: Dan Squires

#### 5. Discussion/Updates

#### A. Safety Updates

Ms. Jonas reiterated how WAMPO places safety at the forefront of transportation planning and began the safety-updates presentation. One of the ongoing strategies identified in the WAMPO Comprehensive Safety Action Plan (CSAP) is the completion of at least two (2) Road Safety Assessments/Audits (RSAs) each year. On April 10, 2024, members of WAMPO staff attended a bicycle- and pedestrian-focused RSA training that afforded them and partners the knowledge and resources necessary to conduct and assist jurisdictions with these assessments in the WAMPO region. Members of WAMPO staff were also able to attend the 29th Annual KDOT Transportation Safety Conference in Topeka on April 16-17, 2024. and had an opportunity to present on the CSAP and WAMPO's Safe Streets and Roads for All (SS4A) grant experience. Notable takeaways include the importance of framing traffic safety as public health and the use of key resources such as the Drive to Zero Crash Data Dashboard and KDOT's Vulnerable Road User (VRU) Safety Assessment Tool.

Kim Neufeld, WAMPO, continued the presentation, sharing that ICT Safe: A Regional Transportation Coalition held its quarterly meeting on May 1, 2024. The mission of ICT Safe is to reduce transportation-related fatalities and serious injuries in the WAMPO region by implementing the Comprehensive Safety Action Plan (CSAP). The next meeting will be held virtually on August 7, 2024, at 9:30 AM. For more information about ICT Safe, please visit <a href="https://www.wampo.org/ict-safe">www.wampo.org/ict-safe</a>.

Ms. Neufeld announced that the Behavioral Safety Office of the Kansas Department of Transportation (KDOT) and WAMPO are jointly conducting a Call for Projects for Behavioral Safety Grants in the WAMPO region. These are reimbursement grants and construction projects are not eligible. Funding for the grants comes from the National Highway Traffic Safety Administration (NHTSA) and will be administered by KDOT. The total amount available for all projects in 2024 is \$50,000. Grant applications need to address the concerns of ICT Safe, the Drive to Zero Coalition, the WAMPO Comprehensive Safety Action Plan (CSAP), and/or the Kansas Strategic Highway Safety Plan. The application deadline is June 30, 2024. The grant guidelines, scoring rubric, and application can be downloaded from <a href="https://www.wampo.org/safety">www.wampo.org/safety</a>.

Ms. Neufeld also gave an update on the Safe Streets and Roads for All (SS4A) grants, saying that WAMPO is working with the Federal Highway Administration (FHWA) to identify projects eligible for the SS4A demonstration-grant funding that WAMPO was awarded in December 2023. Although WAMPO had originally intended to submit an SS4A implementation grant application on May 16, 2024, the FHWA suggested WAMPO add a few additional strategies to its CSAP before applying for the 2025 round of SS4A funding.

#### **B. Population Projections**

Jeremy Hill, CEDBR, explained that, in collaboration with Wichita State University's Center for Economic Development and Business Research (CEDBR), WAMPO recently developed population projections to the year 2050, incorporating projections calculated by/for WAMPO's individual member jurisdictions. Though this approach provided a more inclusive representation of the assumptions employed by WAMPO member jurisdictions to reflect their individual circumstances, subsequent feedback has indicated that these projections may not accurately capture the internal growth patterns of the metropolitan area and may exceed reasonable expectations for the future regional population. To address this feedback, WAMPO staff and consultants have worked together to develop a new methodology for creating projections, the details of which were presented. The new methodology was applied to project WAMPO-region population growth and the first draft of the revised projections was presented to the TAC for feedback.

#### **Discussion:**

Chair Kessler asked if CEDBR will reach out to each jurisdiction for historical building-permit data to incorporate into the methodology. Mr. Hill said that CEDBR has reached out to the Wichita Area Builder's Association to see if they have a complete record of the needed permit data; if not, community contacts will be approached directly.

Dan Squires asked how far back CEDBR is looking for historical building-permit data and Mr. Hill said five (5) years.

Mary Hunt asked how often the model will be updated and if there is any concern that the COVID-19 pandemic could skew the building permit data. Mr. Hill explained that once the model is finalized, new data can be input as soon as it becomes available and that COVID-19 will be considered but that there is not, at this time, any reason to believe that it had disproportionate effects on building permits across jurisdictions in the WAMPO region.

Chair Kessler asked if CEDBR tracked rental numbers. Mr. Hill said that there are variations in how the communities look and that housing stock is a factor, but it does not matter if a residence is owned or rented.

Mr. Parasa noted that this presentation marks an initial step in a series of presentations with the TAC and TPB to gather feedback and refine these new forecasts. CEDBR intends to integrate historical building-permit data into this updated methodology and will then present the updated projections at future meetings for review. WAMPO staff are committed to closely collaborating with the experts at CEDBR, and any inquiries regarding projection methodology will be forwarded to and addressed by CEDBR staff. The population projection slides were emailed to TAC members following the meeting.

#### C. K-96 Improvements Project Update

J.B. Wilson, KDOT, shared an overview of the K-96 Improvements Project and provided details about the project including the scope and the planned designs for the interchanges. The K-96 Improvements Project aims to upgrade the K-96 corridor between I-135 & I-35, and to improve interchanges with seven streets: Hillside, Oliver, Woodlawn, Rock, Webb, Greenwich, and 21st. The improvements are needed to enhance safety, relieve traffic congestion, and increase capacity. The project team recently presented Preferred Design Alternatives and Draft Environmental Assessment findings for the corridor at an open house on April 11, 2024.

Duane Flug, KDOT, shared that the project includes expanding the highway from 4 to 6 lanes and noted that the anticipated construction start date will likely be in 2027, after the North Junction project is completed, but that it will depend on when it enters the KDOT project pipeline. More details about the project are available at <a href="https://k96improvements.ksdot.gov/">https://k96improvements.ksdot.gov/</a>.

#### 6. Committee & Partnership Updates

None.

#### 7. Other Business

None.

#### 8. Meeting adjourned at 10:49 AM

The next regular meeting will be held on Monday, June 24, 2024, at 10:00 AM.

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## Agenda Item 2Ci: Director's Report Requests for Proposals (RFPs)



Peter Mohr, Manager of Transportation Engineering & Data

#### **Executive Summary**

WAMPO has issued or is preparing to issue several Requests for Proposals (RFPs) for consultants to help with the following projects: Developing an Intelligent Transportation Systems (ITS) architecture for the region; phase-2 updating of the Travel Demand Model (TDM); Safe Routes to School (SRTS) planning assistance; and preparing an application for a Safe Streets and Roads for All (SS4A) implementation grant in 2025.

#### **Background**

A Request for Proposals (RFP) is a document issued by an organization to solicit proposals from potential providers of goods or professional services. WAMPO has issued or is preparing to issue several RFPs for assistance on the following projects:

#### **Intelligent Transportation Systems (ITS) Architecture**

The purpose of developing a regional Intelligent Transportation Systems (ITS) architecture is to illustrate and document the integration of ITS across the regional transportation network, so that the planning and deployment thereof can take place in an organized and coordinated fashion. A consultant will be hired to assist in the development of an updated ITS regional architecture and to complete a comprehensive assessment and inventory of the current architecture. The RFP was issued May 2, 2024, and the deadline for proposals was May 24, 2024. Two consultants submitted proposals, which are now under review.

#### **Travel Demand Model (TDM) Update Phase 2**

Because of the complexity of WAMPO's Travel Demand Model, which simulates current and future transportation scenarios, ongoing technical assistance is crucial for maintaining it and ensuring its effectiveness and accuracy. This project will secure expert technical support from a consultant to keep the model up-to-date, train WAMPO staff on its use, provide on-call technical support, generate model outputs as needed, and recommend improvements. The RFP was issued May 9, 2024, and the deadline for proposals was June 7, 2024. One proposal was received and is under review by WAMPO staff and state partners.

#### Safe Routes to School (SRTS) Planning Assistance

The Safe Routes to School (SRTS) program is a national initiative designed to enhance the safety and accessibility of walking and bicycling for students traveling to and from K-12 schools. WAMPO is seeking a consultant to assist in the development of SRTS plans for all schools/school districts in the region. The RFP was issued on May 31, 2024, and the deadline for proposals is June 28, 2024.

#### Safe Streets and Roads for All (SS4A) Implementation Grant Application

Safe Streets and Roads for All (SS4A) implementation grants are highly competitive federal grants for major safety-related infrastructure improvements. According to the FHWA, award amounts may vary between \$1 million and \$25 million dollars, depending on the project. Because the grants are so competitive, WAMPO will issue an RFP for a consultant to help develop a grant application for the 2025 round of funding.

Active Requests for Proposals can be viewed at <a href="https://www.wampo.org/wampo-is-hiring">https://www.wampo.org/wampo-is-hiring</a> and RFP submissions can be emailed to <a href="https://www.wampo.org">wampo.org</a>.



## Agenda Item 2Cii: Director's Report Bimonthly TIP Project Statuses

Peter Mohr, Manager of Transportation Engineering & Data Nick Flanders, Senior Transportation Planner

#### **Executive Summary**

The WAMPO TIP Policy includes a Reasonable Progress Policy, under which projects receiving WAMPO-suballocated funding in the current FFY or that received it in a past FFY but are not completed are to have bimonthly progress reports to the TAC/TPB. This is the progress report to the TAC for June 2024.

#### **Background**

Page 23 of the WAMPO Transportation Improvement Program (TIP) Policy (Appendix I of the FFY2023-FFY2026 TIP - <a href="https://bit.ly/Appendix1-TIP-Program-Policy">https://bit.ly/Appendix1-TIP-Program-Policy</a>) establishes a Reasonable Progress Policy. This policy states that projects programmed to receive WAMPO-suballocated funding that are scheduled to start in the current Federal Fiscal Year (FFY) or that have started but not finished (including projects that started in prior FFYs) are supposed to have progress reports at least every two months. The attached project statuses have been reported for the June 2024 bimonthly report to the TAC.

The Reasonable Progress Policy was revised by the Transportation Policy Body on April 11, 2023, but these bimonthly progress reports were kept as part of it.

#### **Next Steps**

- » An update will be delivered to the TPB on July 9, 2024.
- **»** Project sponsors will be requested to provide information for the next bimonthly update by July 31, 2024, for presentation to the TAC on August 26, 2024, and the TPB on September 10, 2024.

#### **Attachments**

- » TIP Project Statuses Report, June 2024
- » Map of WAMPO-suballocated projects in the TIP Project Statuses Report

			FFY(s) in Which	WAMPO-Suballocated	WAMPO-			WAMPO-	From Project Sponsors			
WAMPO I.D.	Lead Agency	Project Title	Receive WAMPO-	Funds Programmed in TIP in FFY2024 or Earlier (except where	Suballocated Funding Program(s)	Pending Obligations	Funds Obligated	suballocated Funds in TIP Not Obligated	Anticipated Obligation Date	Anticipated Let	Progress Towards Using all Obligated Funds	Anticipated Project Completion Date
40-538	Haysville	Seneca & 63rd Street Bike Ped Pathway	2024	\$756,652.00	TA	N/A	\$756,652.00	\$0.00	January 2024	February 2024	N/A	Summer 2024
P-23-03	WAMPO	Safe Routes to School Planning Assistance	2024	\$200,000.00	TA	N/A	\$200,000.00	\$0.00	March 2024	June 2024	N/A	December 2025
40-545	KDOT	WICHway Video Wall	2024	\$400,000.00	CMAQ	\$0.00	\$0.00	\$400,000.00	July 10th, 2024	October 2024	N/A	December 10th 2024
40-541	Derby	Nelson Drive Realignment	2024	\$6,799,131.00	STBG, CMAQ, TA	\$6,799,131.00	\$0.00	\$6,799,131.00	Summer 2024	July 2024	N/A	December 2025
INT-19-01	Kechi	Oliver and Kechi Rd. Intersection	2024	\$2,433,853.00	STBG, TA	\$2,126,010.37	\$0.00	\$2,433,853.00	June 2024	July 2024	N/A	Spring 2025
T-23-02	Wichita	Multimodal Facility (MMF)	2024	\$1,000,000.00	CRP	N/A	\$1,000,000.00	\$0.00	February 2024	June 21, 2024	N/A	December 31st, 2025
R-19-17	Wichita	West St., I-235-MacArthur	2024	\$3,623,172.00	STBG, CMAQ, TA, TA- STBG	\$1,397,952.00	\$0.00	\$3,623,172.00	September 2024	October 2024	N/A	Spring 2026
R-19-16	Wichita	West St., Harry to Pawnee	2023	\$8,518,589.00	STBG, TA, TA-STBG	N/A	\$8,518,589.00	\$0.00	N/A	N/A	No funds spent yet.	End of 2025
R-19-07		Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main to 5th (85th St. N.)	2023	\$7,373,315.00	STBG, TA	N/A	\$7,373,315.00	\$0.00	N/A	N/A	Construction to start in January 2024	Summer 2025
40-508	Sedgwick County	Zoo Boulevard Bridge over M.S. Mitch Mitchell Floodway	2023	\$2,195,582.00	HIP, STBG	N/A	\$2,195,582.00	\$0.00	N/A	N/A	\$1,086,962.64 of oblilgated funds have been spent. Construction began September 11, 2023.	May 2024
40-509	Wichita Transit	Wichita Transit Network Redesign Plan	2023	\$262,135.00	STBG	N/A	\$262,135.00	\$0.00	N/A	N/A	August 2023.	April 2025
R-19-05	Andover	159th St. East, from US-54/400 to Central Ave.	2022	\$4,485,000.00	STBG	N/A	\$4,485,000.00	\$0.00	N/A	N/A	Construction started 1/9/2023.	March 2024
40-525	Wichita Transit	Wichita Bicycle Master Plan Update	2022	\$366,988.00	TA	N/A	\$366,988.00	\$0.00	N/A	N/A	March 2023.	September 2024
T-19-05	Wichita Transit	Wichita Transit Replacement Paratransit Vehicles	2021, 2022	\$1,493,472.00	STBG	N/A	\$1,493,472.00	\$0.00	N/A	N/A	October 2023.	December 2024
R-17-02	Bel Aire	Woodlawn: 45th St to 37th St. N	2021	\$5,579,150.00	HIP, STBG	N/A	\$5,579,150.00	\$0.00	N/A	N/A	100% paid out.	December 1, 2025
40-544	Sedawick County	Sedgwick County Transportation Comprehensive Operations and Technology Feasibility Study and Implementation	2021	\$178,252.00	CMAQ	N/A	\$178,252.00	\$0.00	N/A	N/A	Project has started and is spending obligated funding.	June 2024
		Pawnee, Webb to Greenwich	2021	\$3,593,000.00	STBG	N/A	\$2,509,033.64	. , ,	N/A	N/A	\$2,420,919 of obligated funds spent so far. Complete except for landscape acceptance.	April 2024
R-17-01	Butler County	SW Butler Rd/SW 150th St Intersection	2020	\$5,600,000.00	HIP, STBG	N/A	\$4,169,813.61	\$1,430,186.39	N/A	N/A	Close to project finalization.	Summer 2024

#### FFY2024 Non-Suballocated Federal Funds in the WAMPO TIP (after Amendment 8)

WAMPO I.D.	Lead Agency	Project Title	Fund Type	Total
T-17-02	Wichita Transit	Wichita Transit Other Capital	FTA 5307	\$3,600,000.00
T-19-02	Wichita Transit	Wichita Transit Operating	FTA 5307	\$4,000,000.00
T-19-01	Wichita Transit	FTA 5310 Program - Enhanced Mobility of Seniors & Individuals with Disabilities	FTA 5310	\$685,053.00
T-17-05	Wichita Transit	Wichita Transit: FTA 5339 Program - Grants for Buses and Bus Facilities	FTA 5339	\$640,000.00
S-17-01	KDOT	Railroad Safety Crossing Improvements	HSIP	\$1,500,000.00
B-23-01	KDOT	KDOT Bridge Set Aside Projects in the WAMPO Region 2023	NHPP	\$4,800,000.00
R-23-01	KDOT	KDOT 1R Resurfacing Preservation Projects in the WAMPO region 2023	NHPP	\$8,000,000.00
RR-24-02	KDOT	KO Railroad & Harry Street in Wichita	RRS	\$501,000.00
RR-24-03	KDOT	KO Railroad & Southwest Boulevard in Wichita	RRS	\$501,000.00
RR-24-04	KDOT	KO Railroad & May Street in Wichita	RRS	\$501,000.00
RR-24-05	KDOT	KO Railroad & 31st Street in Wichita	RRS	\$501,000.00
RR-24-06	KDOT	KO Railroad & Tracy Avenue in Clearwater	RRS	\$501,000.00
RR-24-07	KDOT	KO Railroad & St. Clair Street in Wichita	RRS	\$501,000.00
B-24-03	Butler County	SW Prairie Creek Rd Bridge over Eightmile Creek	KDOT-STBG	\$460,000.00
BP-23-01	Garden Plain	Harry and Main Street Sidewalks	KDOT-TA	\$307,200.00
P-23-04	Wichita	Reconnecting Communities Study: 21st Street Corridor from I-135 to Broadway, Wichita, KS	RCP	\$1,000,000.00



# 2023-2026 Transportation Improvement Program Current Suballocated Projects

#### Legend

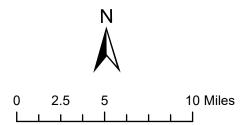
Federal Fiscal
Year 2024

\_\_\_ Federal Fiscal Year 2020-2023

☐ WAMPO Boundary

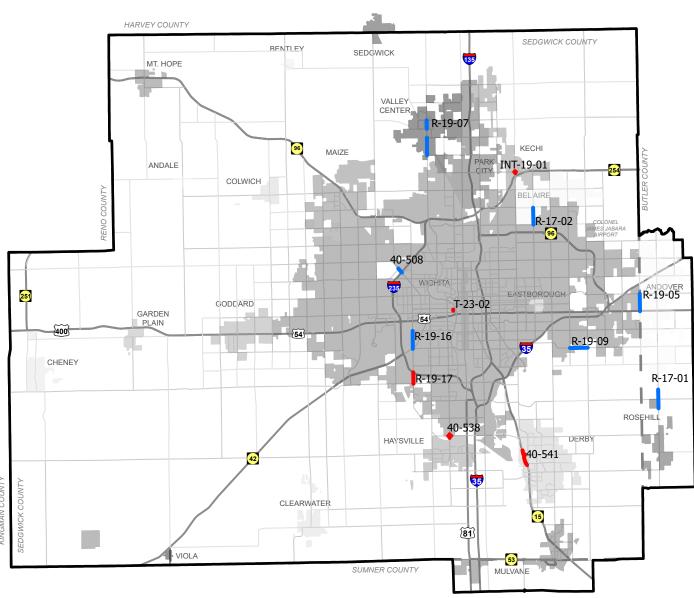
County Boundaries

\*P-23-03, 40-545, 40-509, 40-525, T-19-05, and 40-544 are not mappable



Source: WAMPO Produced by: WAMPO Date Exported: 6/13/2024

Folder: G:\TIP\2023-2026\Projects\Projects for Progress Reports\
The information shown on this map is compiled from various sources made available to us which we believe to be reliable.





## Agenda Item 2Ciii: Director's Report Wichita Bicycle Master Plan Update

Kim Neufeld, Multimodal Transportation Safety Planner

#### **Executive Summary**

The City of Wichita is developing a new Wichita Bicycle Plan, which will update the 2013 Wichita Bicycle Master Plan. Since 2013, many improvements have been made to bicycling in Wichita. The city has hired Toole Design consultants to lead the process in developing the new plan. The 2024 plan is expected to be complete by the Fall of 2024 and will be presented to Wichita City Council for approval.

#### **Background**

The development of the Wichita Bicycle Plan is being guided by the City of Wichita's Bicycle Pedestrian Advisory Board (BPAB). They will use data and input from stakeholders and the community to develop recommendations for projects, programs, policies, and actions. They are being supported by a Technical Advisory Committee (TAC), comprised of staff from various City departments along with key stakeholders, and a project management team comprised of City staff and consultants. The final plan and recommendations will be presented to City Council for approval.

The Wichita Bicycle Plan will establish a new vision and goals for bicycling in Wichita. To support the vision and goals, the plan will include:

- » A city-wide bicycle network
- » Priority locations for bicycle infrastructure improvements
- » Bicycle parking improvements
- >> Programs and policies to support bicycling
- » Action plan and funding strategies
- >> Conceptual bicycle improvements for several priority locations

The Plan's Vision is a broad statement that describes the ideal future of bicycling in Wichita. The vision will ultimately be achieved through a series of supporting goals, strategies, and actions. Goals provide additional detail about the vision and emphasize key principles. Strategies are intended to achieve one or more of the goals. Actions are specific steps or tasks that the city or partner agencies should accomplish to implement the strategy. Additional planning and community engagement will be used to help develop strategies and actions in later stages of the planning process.

**Vision:** Wichita encourages bicycling and provides safe, comfortable, and convenient bicycle facilities for all people.

Goal 1: Bicycling is Safe: Wichita will eliminate bicycle-related fatalities and serious injuries.

Goal 2: Bicycling is Comfortable: Wichita will provide low-stress bikeways that feel safe for people of all ages and abilities riding bicycles.

Goal 3: Bicycling is Convenient: Wichita will connect people to places with easy and direct bicycling routes.

Goal 4: Bicycling is Encouraged: Wichita will promote and support bicycling as a viable form of transportation and for recreation.

To learn more or provide input, visit WichitaBicyclePlan.com.





## Agenda Item 2Cv: Director's Report Heartland Flyer Extension Update

Markey Jonas, Administrative & Public Outreach Coordinator

#### **Executive Summary**

On December 8, 2023, the Federal Railroad Administration (FRA) selected the Heartland Flyer Extension between Oklahoma City, OK and Newton, KS (through Wichita, KS) as a possible future intercity passenger rail route in the Corridor Identification and Development Program. The Kansas Department of Transportation (KDOT) is anticipated to complete a Service Development Plan (SDP) in June 2024. Whereas the KDOT IKE program and federal matching funds could pay for planning and construction, legislative action would be required to pay for the operation of the Heartland Flyer Extension.

#### **Background**

Currently, Amtrak's Heartland Flyer route provides passenger rail service between Fort Worth, TX and Oklahoma City, OK. Bus service connects the end of the Heartland Flyer route to the Newton, KS stop on the Southwest Chief route, between Chicago, IL and Los Angeles, CA. Among other locations in Oklahoma and Kansas, this connecting bus service stops in Wichita, KS, but no passenger trains stop in Wichita.

On December 8, 2023, the Federal Railroad Administration (FRA) selected the so-called Heartland Flyer Extension for inclusion in its Corridor Identification and Development Program. As its name suggests, the Heartland Flyer extension would extend Amtrak's Heartland Flyer route north from Oklahoma City to Newton, KS, where it would connect with the Southwest Chief route. Among other places between Fort Worth, TX and Newton, KS, the extended Heartland Flyer route would stop in Wichita, KS.

Using an FRA award of up to \$500,000, the Kansas Department of Transportation (KDOT) is anticipated to complete a Service Development Plan (SDP) and Benefit-Cost Analysis for the Heartland Flyer Extension in June 2024. Meanwhile, the Oklahoma Department of Transportation (ODOT) is preparing an Economic Impact Study.

The KDOT Eisenhower Legacy Transportation Program (IKE) and federal matching funds may pay for the planning and eventual construction of the Heartland Flyer Extension. However, the route's operating expenses would need to be paid for by other means, to be established through legislation.



## Agenda Item 3 Public Comment Opportunity

Haysville Mayor Russ Kessler, TAC Chair

#### **Background**

The Public Comment Opportunity is an open forum for the public to provide comments about specific items on this month's agenda, as well as any other issues directly pertaining to WAMPO's policies, programs, or documents.

- » Matters related to personnel and litigation are not appropriate for public comment.
- » Rules of decorum will be observed.
- » Comments are limited to three (3) minutes per individual.
- » Comments are requested to be emailed to wampo@wampo.org at least one day prior to the meeting.



### Agenda Item 5A: Discussion/Updates FFY2025- FFY2028 TIP Public Comment Period

Peter Mohr, Manager of Transportation Engineering & Data

#### **Executive Summary**

The Wichita Area Metropolitan Planning Organization (WAMPO) has opened the public comment period for the updated Transportation Improvement Program (TIP) for Federal Fiscal Years (FFYs) 2025-2028, June 12, 2024, through July 11, 2024. Public comments received during this 30-day period will be reported to and considered by the WAMPO Transportation Policy Body, which will decide whether to revise the document prior to final approval on August 13, 2024, following a formal recommendation from the Technical Advisory Committee (TAC) on July 22, 2024.

#### **Background**

Having a Transportation Improvement Program (TIP) is a federal requirement for Metropolitan Planning Organizations (MPOs). The TIP must detail all transportation projects that are regionally significant and/or expected to receive federal funding in the WAMPO region. These projects may include highway, road, and bridge construction projects, operations and maintenance of the transportation system, equipment purchases, such as replacement buses, and transportation planning initiatives.

The WAMPO TIP is updated every two years and covers a four-year period. The current TIP is for Federal Fiscal Years (FFYs) 2023-2026. The proposed, new TIP currently available for public comment is for FFY2025-FFY2028.

The proposed, new TIP was developed in collaboration with local jurisdictions and state partners. WAMPO opened the public comment period for the FFY2025-FFY2028 TIP on June 12, 2024, and it will be open through July 11, 2024. Comments received during this 30-day period will be reported to and considered by the WAMPO Transportation Policy Body (TPB), which will decide whether to revise the document prior to final approval on August 13, 2024, following a formal recommendation from the Technical Advisory Committee (TAC) on July 22, 2024. The draft FFY2025-FFY2028 TIP can be accessed at <a href="https://www.wampo.org/transportation-improvement-program">https://www.wampo.org/transportation-improvement-program</a>, as can executive summaries in English, Spanish, and Vietnamese. Comments can be e-mailed to <a href="https://wwmpo.org">wampo@wampo.org</a>.

#### **Attachments**

- » Map of FFY2025-FFY2028 TIP projects
- » List of FFY2025-FFY2028 TIP projects



# FFY2025-FFY2028 Transportation Improvement Program Projects

#### **2025-2028 TIP Projects**

**—** Bridge

Traffic Management

\_\_\_\_ Roadway Reconstruction/
Modernization

Roadway Expansion

New Roadway

\_\_\_\_ Multiuse Trail/Bicycle Facility

Pedestrian Facility

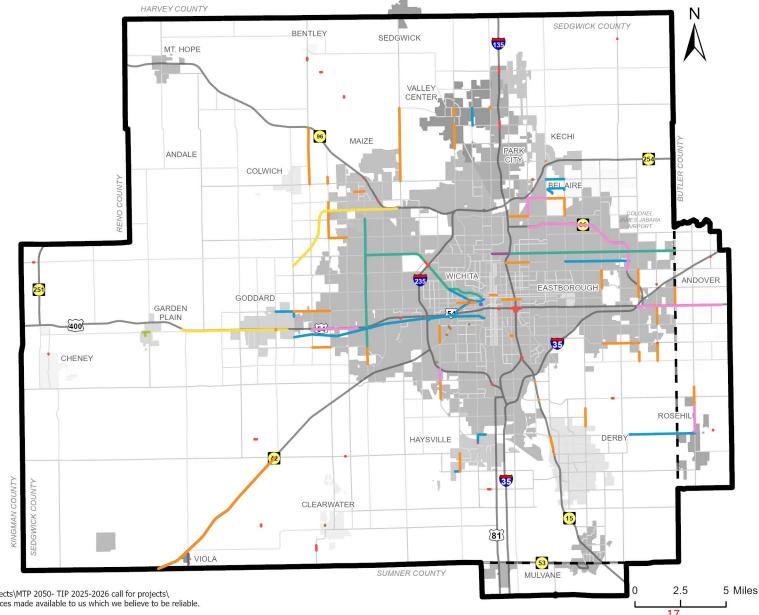
Public Transit

— Planning

— Rail

WAMPO Planning
Boundary

County Boundaries



Source: WAMPO Produced by: WAMPO Date Exported: 5/23/2024

Folder: G:\Plans & Projects\MTP 2050-TIP 2025-2026 call for projects\MTP 2050-TIP 2025-2026 call for projects\
The information shown on this map is compiled from various sources made available to us which we believe to be reliable.

#### FFY2025-FFY2028 TIP Project List

The Transportation Improvement Program (TIP) lists all federally funded transportation projects within the Wichita Area Metropolitan Planning Organization planning area, as well as other transportation projects deemed regionally significant. The TIP provides a prioritized, four-year list of projects planned for the WAMPO area.

WAMPO I.D.	Action	Lead Agency	Project Title	Total Cost	WAMPO Suballocated Funds
40-012	Carry Over Project (Unchanged)	City of Andover	Prairie Creek Rd bridge over KTA	\$5,882,920	\$0
R-19-05	Carry Over Project (Unchanged)	City of Andover	159th St. East, from US-54/400 to Central Ave.	\$9,189,322	\$4,485,000
40-015	Amend/Adjust Project	City of Bel Aire	45th St N, Oliver to Woodlawn	\$12,348,404	\$7,527,266
BP-23-02	Carry Over Project (Unchanged)	City of Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	\$404,628	\$292,242
MB-25-001	New Project	City of Bel Aire	Bel Aire Bike Ped Trail Phase 1	\$1,247,963	\$778,400
R-17-02	Carry Over Project (Unchanged)	City of Bel Aire	Woodlawn: 45th St to 37th St. N	\$8,490,343	\$5,579,150
40-540	Amend/Adjust Project	City of Derby	Rock Road Corridor Improvements	\$6,703,812	\$4,915,049
40-541	Carry Over Project (Unchanged)	City of Derby	Nelson Drive Realignment	\$9,453,618	\$6,799,131
BP-23-01	Amend/Adjust Project	City of Garden Plain	Harry and Main Street Sidewalks	\$532,326	\$0
40-538	Carry Over Project (Unchanged)	City of Haysville	Seneca & 63rd Street Bike Ped Pathway	\$1,249,534	\$756,652
MB-25-007	New Project	City of Haysville	Meridian - Saddle Brook Multiuse Trail	\$965,984	\$673,941
RM-25-008	New Project	City of Haysville	Meridian Street (79th St to Grand Ave)	\$7,909,143	\$4,589,020
INT-19-01	Carry Over Project (Unchanged)	City of Kechi	Oliver and Kechi Rd. Intersection	\$4,355,217	\$2,433,853
40-548	Carry Over Project (Unchanged)	City of Maize	Academy Avenue Improvements from Maize Road to Maize City Park	\$8,310,199	\$4,095,649
RM-25-022	New Project	City of Park City	85th Street and Broadway Roundabout	\$1,145,326	\$581,183
BP-23-03	Carry Over Project (Unchanged)	City of Valley Center	Seneca St Multiuse Path	\$591,185	
R-19-07	Carry Over Project (Unchanged)	City of Valley Center	Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main to 5th (85th St. N.)	\$11,695,901	\$7,373,315
40-056	Amend/Adjust Project	City of Wichita	Wichita Intelligent Transporation System - E 21st St N	\$5,500,000	\$4,200,000
40-066	New Project	City of Wichita	Pawnee, Greenwich to 127th St E	\$8,955,000	
40-077	New Project	City of Wichita	Maize Road, Pawnee to 31st Street South	\$9,300,000	\$0
40-079	New Project	City of Wichita	Hillside, 37th St N to 45th St N	\$7,410,000	\$0
40-099	Carry Over Project (Unchanged)	City of Wichita	Comprehensive Way Finding	\$1,925,000	\$0
40-510	Carry Over Project (Unchanged)	City of Wichita	17th St N, I-135 to Hillside	\$3,300,000	\$2,400,000
40-517	Carry Over Project (Unchanged)	City of Wichita	Douglas, Seneca to Meridian	\$5,775,000	\$3,912,000
40-522	Amend/Adjust Project	City of Wichita	Redbud Path from Woodlawn to K-96	\$14,185,000	\$7,101,985
40-524	New Project	City of Wichita	Webb Road, Central to 13th St N	\$9,390,000	\$0
40-526	Carry Over Project (Unchanged)	City of Wichita	Wichita Intelligent Transporation System - Central Business District	\$3,450,000	\$0
40-559	Carry Over Project (Unchanged)	City of Wichita	Chisholm Trail and Delano Path	\$2,200,000	\$0
40-560	Carry Over Project (Unchanged)	City of Wichita	Prairie Sunset Trail	\$2,300,000	\$0
B-19-06	Carry Over Project (Unchanged)	City of Wichita	Bridge Rehabilitation/Repair - Wichita	\$2,750,000	
BP-19-01	Carry Over Project (Unchanged)	City of Wichita	Bike Enhancement Projects	\$300,000	\$0
INT-19-02	Carry Over Project (Unchanged)	City of Wichita	Pawnee & 127th Street intersection	\$2,580,000	\$0
P-23-04	Carry Over Project (Unchanged)	City of Wichita	Reconnecting Communities Study: 21st Street Corridor from I-135 to Broadway, Wichita, KS	\$1,250,000	\$0
R-19-09	Carry Over Project (Unchanged)	City of Wichita	Pawnee, Webb to Greenwich	\$5,000,000	\$3,593,000
R-19-10	Carry Over Project (Unchanged)	City of Wichita	2nd St., Main to St. Francis	\$5,500,000	
R-19-11	Carry Over Project (Unchanged)	City of Wichita	West St, 47th-MacArthur	\$6,650,000	
R-19-12	Carry Over Project (Unchanged)	City of Wichita	37th St N., Hydraulic to Hillside	\$6,545,000	
R-19-13	Carry Over Project (Unchanged)	City of Wichita	Douglas, Washington to Grove	\$7,397,500	\$0
R-19-14	Carry Over Project (Unchanged)	City of Wichita	143rd St. E., Kellogg-Harry	\$5,655,000	\$0

					WAMPO	
WAMPO I.D.	Action	Lead Agency	Project Title	Total Cost	Suballocated	
					Funds	
R-19-15	Amend/Adjust Project	City of Wichita	Maple, 135th St W to 167th St W	\$20,180,000	\$0	
R-19-16	Carry Over Project (Unchanged)	City of Wichita	West St., Harry to Pawnee	\$27,926,718	\$8,518,589	
R-19-17	Carry Over Project (Unchanged)	City of Wichita	West St., I-235-MacArthur	\$6,192,694	\$4,274,155	
R-21-05	Carry Over Project (Unchanged)	City of Wichita	West Kellogg/US-54/400 Expansion	\$7,500,000	\$0	
RM-25-038	New Project	City of Wichita	127th St E, 13th to Douglas	\$9,978,571		
RM-25-039	New Project	City of Wichita	Mt. Vernon and Hydraulic Intersection	\$3,050,000	\$0	
RX-25-004	New Project	City of Wichita	45th Street N, Hillside to Oliver	\$7,675,000	\$0	
T-23-02	Carry Over Project (Unchanged)	City of Wichita	Multimodal Facility (MMF)	\$1,250,000	\$1,000,000	
TM-25-001	New Project	City of Wichita	ITS - 21st St and Maize to Downtown	\$3,890,000	\$2,832,000	
TM-25-002	New Project	City of Wichita	ITS - Maize Rd, 37th St N to Pawnee	\$3,490,000	\$0	
40-537	Amend/Adjust Project	County of Butler	SW Butler Rd Improvements from SW 170th St to SW 155th St	\$13,047,000	\$9,347,040	
B-24-03	Carry Over Project (Unchanged)	County of Butler	SW Prairie Creek Rd Bridge over Eightmile Creek	\$1,110,000	\$0	
MB-25-005	New Project	County of Butler	SW Butler Rd Multi-use Path at SW 150th St.	\$1,455,000	\$1,062,672	
R-17-01	Carry Over Project (Unchanged)	County of Butler	SW Butler Rd/SW 150th St Intersection	\$7,815,000	\$5,600,000	
MB-25-006	New Project	County of Butler/County of Sedgwick	W Rosewood/E 63rd St. S. Multi-use Path	\$3,793,000	\$2,573,600	
40-508	Carry Over Project (Unchanged)	County of Sedgwick - Public Works	Zoo Boulevard Bridge over M.S. Mitch Mitchell Floodway	\$3,060,000	\$2,195,582	
40-511	Amend/Adjust Project	County of Sedgwick - Public Works	Maple Street Pathway	\$1,975,000	\$1,320,000	
40-555	Carry Over Project (Unchanged)	County of Sedgwick - Public Works	B502: Bridge on Greenwich between 109th St. North and 117th St. North	\$765,000	\$0	
40-564	Carry Over Project (Unchanged)	County of Sedgwick - Public Works	B485: Bridge on 151st St West over Ninnescah River	\$4,600,000	\$0	
40-567	Carry Over Project (Unchanged)	County of Sedgwick - Public Works	B498: Bridge on 143rd St. East between Pawnee and 31st St. South	\$925,000	\$0	
40-569	Amend/Adjust Project	County of Sedgwick - Public Works	R348: Pave 135th St. W. North of 53rd St. N.	\$1,307,660	\$0	
BR-25-002	New Project	County of Sedgwick - Public Works	B533: Bridge on Seneca between 63rd and 71st St South	\$1,872,944	\$1,238,997	
BR-25-003	New Project	County of Sedgwick - Public Works	B503: Bridge on 21st St. North between 391st St. and 407th St. West	\$2,200,000	\$0	
BR-25-005	New Project	County of Sedgwick - Public Works	B537: Bridge on 53rd North between Hillside and Oliver Street	\$1,050,000	\$0	
BR-25-006	New Project	County of Sedgwick - Public Works	B516: Bridge on Tracy St. between 103rd St. South and Diagonal St.	\$870,000	\$0	
BR-25-007	New Project	County of Sedgwick - Public Works	B522: Bridge on 383rd St. West between 23rd and 31st St. South	\$950,000	\$0	
BR-25-009	New Project	County of Sedgwick - Public Works	B529: Bridge on 143rd St. East between Central Ave. and 13th St. North	\$1,050,000	\$0	
BR-25-011	New Project	County of Sedgwick - Public Works	B511: Bridge on 71st St. South between 119th and 135th St. West	\$870,000	\$0	
BR-25-012	New Project	County of Sedgwick - Public Works	B514: Bridge on 87th St. South between Seneca St. and Broadway St.	\$1,700,000	\$0	
BR-25-013	New Project	County of Sedgwick - Public Works	B515: Bridge on 151st St. West between 101st and 109th St. North	\$870,000	\$0	
BR-25-014	New Project	County of Sedgwick - Public Works	B519: Bridge on 47th St. South between Webb Rd. and Greenwich Rd.	\$900,000	\$0	
BR-25-016	New Project	County of Sedgwick - Public Works	B523: Bridge on 63rd St. South between 199th and 215th St. West.	\$760,000	\$0	
BR-25-017	New Project	County of Sedgwick - Public Works	B524: Bridge on 199th St. West between 95th and 103rd St. South	\$800,000	\$0 \$0	
BR-25-018	New Project	County of Sedgwick - Public Works	B525: Bridge on 101st St. North between 135th and 151st St. West	\$875,000	\$0	
BR-25-019	New Project	County of Sedgwick - Public Works	B527: Bridge over Eagle Ditch on 119thSt. West between 85th and 93rd St.  North	\$875,000	\$0	
RM-25-023	New Project	County of Sedgwick - Public Works	R363: 135th St.West from 29th St North to 45th St. North	\$4,800,000	\$0	
RM-25-024	New Project	County of Sedgwick - Public Works	R339: 143rd St. East from Pawnee to 31st Street South	\$2,750,000		
RM-25-025	New Project	County of Sedgwick - Public Works	R365: Pawnee St. from 135th St West to 151st St. West	\$4,100,000	\$0	
RM-25-027	New Project	County of Sedgwick - Public Works	R353: Ridge Rd. Shoulders from 53rd St. to 69th St. North	\$1,675,000		
RM-25-027	New Project	County of Sedgwick - Public Works	R354: Ridge Rd. Shoulders from 69th St. to 85th St. North	\$1,600,000		
RM-25-029	New Project	County of Sedgwick - Public Works	R356: 151st St.West from 53rd St. North to K-96	\$4,600,000		
RM-25-029	New Project	County of Sedgwick - Public Works	R362: 127th St. East for Half Mile North of 31st St. South	\$950,000	\$0	
RM-25-031	New Project	County of Sedgwick - Public Works	R364: 29th St. North between 119th and 135th St. West	\$2,825,000	\$0	
40-545	Amend/Adjust Project	KDOT	WICHway Video Wall	\$2,825,000		
40-545 B-20-01						
D-20-01	Amend/Adjust Project	KDOT	Replace Bridge #184 on K-15 in Sedgwick County	\$1,005,200	\$0	

WAMPO I.D.	Action	Lead Agency	Project Title	Total Cost	WAMPO Suballocated Funds
B-22-01	Amend/Adjust Project	KDOT	Bridge #132 on US-54 in Sedgwick County	\$3,777,700	\$0
B-22-02	Carry Over Project (Unchanged)	KDOT	Bridge #305 on I-135 and Bridge #302 on US-54 ramp in Sedgwick County	\$2,897,700	\$0
B-22-03	Amend/Adjust Project	KDOT	Bridge #094 & #095 on I-235 in Sedgwick County	\$657,391	\$0
B-23-02	Amend/Adjust Project	KDOT	Repair Bridges #143 & #317 on US-54 in Sedgwick County	\$1,846,600	\$0 \$0
B-23-06	Amend/Adjust Project	KDOT	Bridges #065 and #066 on I-235 in Sedgwick County	\$2,044,600	\$0
B-23-07	Amend/Adjust Project	KDOT	I-135: Bridge #046 located 4.46 miles north of I-235	\$1,067,300	\$0
B-23-11	Amend/Adjust Project	KDOT	I-135: Bridges #304 and #306 and US-54: Bridge #303 at the I-135 and US-54 Interchange in Wichita	\$1,650,000	\$0
B-23-14	Amend/Adjust Project	KDOT	I-135: Bridge #049 located 7.46 miles north of junction I-235/I-135	\$2,056,600	\$0
B-23-15	Amend/Adjust Project	KDOT	K-96: Bridge #271 and #272 (Maize Road) located 15.5 miles east of the Reno/Sedgwick county line	\$3,621,000	\$0
B-23-16	Amend/Adjust Project	KDOT	I-135: Bridge #299 located at junction I-135/U.S. 54/Kellogg Avenue	\$9,490,000	\$0
B-23-17	Amend/Adjust Project	KDOT	K-96: bridge #279 on 45th Street over K-96 westbound and eastbound lanes located at the K-96/45th Street junction	\$1,012,600	\$0
B-23-18	Amend/Adjust Project	KDOT	I-135: bridge #011 on the northbound K-15 to I-135 ramp over Gypsum Creek located 1.18 miles north of I-35	\$580,700	\$0
B-24-01	Carry Over Project (Unchanged)	KDOT	US-54: Bridges #331, #334, and #336 at the US-54 and Eisenhower Airport Parkway Interchange in Wichita	\$2,060,500	\$0
B-24-02	Carry Over Project (Unchanged)	KDOT	Sedgwick County I-135 Canal Route Bridge Study	\$250,000	\$0
B-24-04	New Project	KDOT	KDOT Bridge Set Aside Projects in the WAMPO Region	\$30,000,000	
HWY-20-01	Carry Over Project (Unchanged)	KDOT	K-42 in Sedgwick County	\$17,973,000	\$0
INT-24-01	Carry Over Project (Unchanged)	KDOT	K-15: Intersections at 71st, 47th and MacArthur (City of Derby)	\$746,300	\$0
ITS-23-01	Amend/Adjust Project	KDOT	Intelligent Transportation System Devices in Wichita-US 54 and K96 in Wichita	\$1,120,000	\$0
P-24-01	Carry Over Project (Unchanged)	KDOT	WAMPO Supplemental Planning and Demonstration Activities	\$176,250	\$0
R-15-005	Carry Over Project (Unchanged)	KDOT	Right of Way Acquisition for Northwest Wichita Bypass - (K-8234-03, K-8234-04, K-8234-05, K-8235-02)	\$18,889,010	\$0
R-21-04	Carry Over Project (Unchanged)	KDOT	Right of Way Acquisition for Northwest Wichita Bypass (K-8234-05)	\$10,100,000	\$0
R-21-06	Amend/Adjust Project	KDOT	K-96 in Sedgwick County: Upgrade from 4-Lane to 6-Lane	\$63,912,800	\$0
R-23-02	Amend/Adjust Project	KDOT	KDOT 1R Resurfacing Preservation projects in the WAMPO region	\$50,000,000	\$0
R-23-03	Amend/Adjust Project	KDOT	US-54 (E. Kellogg Ave) in Sedgwick/Butler counties	\$408,890,000	\$0
R-24-01	Carry Over Project (Unchanged)	KDOT	City of Goddard: US-54 and 183rd Street	\$1,010,000	\$0 \$0 \$0
RR-24-01	Carry Over Project (Unchanged)	KDOT	Rail Line Rehabilitation along the K&O Railroad	\$803,300	\$0
RR-24-02	Carry Over Project (Unchanged)	KDOT	KO Railroad & Harry Street in Wichita	\$501,000	\$0 \$0
RR-24-03	Carry Over Project (Unchanged)	KDOT	KO Railroad & Southwest Boulevard in Wichita	\$501,000	\$0
RR-24-04	Carry Over Project (Unchanged)	KDOT	KO Railroad & May Street in Wichita	\$501,000	\$0
RR-24-05	Amend/Adjust Project	KDOT	KO Railroad & 31st Street in Wichita	\$501,000	\$0
RR-24-06	Carry Over Project (Unchanged)	KDOT	KO Railroad & Tracy Avenue in Clearwater	\$501,000	
RR-24-07	Carry Over Project (Unchanged)	KDOT	KO Railroad & St. Clair Street in Wichita	\$501,000	\$0
S-17-01	Amend/Adjust Project	KDOT	Railroad Safety Crossing Improvements	\$7,500,000	\$0
40-544	Carry Over Project (Unchanged)	Transit - Sedgwick County Transportation	Sedgwick County Transportation Comprehensive Operations and Technology Feasibility Study and Implementation	\$222,815	\$178,252
40-509	Carry Over Project (Unchanged)	Transit - Wichita Transit	Wichita Transit Network Redesign Plan	\$327,669	\$262,135
40-525	Carry Over Project (Unchanged)	Transit - Wichita Transit	Wichita Bicycle Master Plan Update	\$458,735	\$366,988
40-570	Carry Over Project (Unchanged)	Transit - Wichita Transit	Delano Transit Center	\$19,914,912	
T-17-02	Carry Over Project (Unchanged)	Transit - Wichita Transit	Wichita Transit Other Capital	\$44,000,000	\$0

WAMPO I.D.	Action	Lead Agency	Project Title	Total Cost	WAMPO Suballocated Funds
T-17-05	Carry Over Project (Unchanged)	Transit - Wichita Transit	Wichita Transit: FTA 5339 Program - Grants for Buses and Bus Facilities	\$5,893,812	\$0
T-19-01	Carry Over Project (Unchanged)	Transit - Wichita Transit	FTA 5310 Program - Enhanced Mobility of Seniors & Individuals with Disabilities	\$5,628,494	\$0
T-19-02	Carry Over Project (Unchanged)	Transit - Wichita Transit	Wichita Transit Operating	\$52,000,000	\$0
T-19-05	Carry Over Project (Unchanged)	Transit - Wichita Transit	Wichita Transit Replacement Paratransit Vehicles	\$1,866,840	\$1,493,472
T-23-01	Carry Over Project (Unchanged)	Transit - Wichita Transit	Paratransit Vehicle Replacement	\$1,200,000	\$0
T-23-03	Carry Over Project (Unchanged)	Transit - Wichita Transit	FTA 5339 Low No Program: Electric Van Purchase	\$4,614,478	\$0
40-514	Carry Over Project (Unchanged)	WAMPO	WAMPO Travel Demand Model Update	\$700,000	\$700,000
P-23-03	Carry Over Project (Unchanged)	WAMPO	Safe Routes to School Planning Assistance	\$250,000	\$200,000
			TOTAL	\$1,163,444,218	\$122,028,175

# Agenda Item 5C: Discussion/Updates Population Projections Jonathan Norris, CEDBR



#### **Executive Summary**

WAMPO, in collaboration with Wichita State University's Center for Economic Development and Business Research (CEDBR), recently developed population projections to the year 2050 that utilized projections calculated by/for WAMPO's individual member jurisdictions. Though this approach provided a more inclusive representation of the assumptions employed by WAMPO member jurisdictions to reflect their individual circumstances, subsequent feedback has indicated that these projections may not accurately capture the internal growth patterns of the metropolitan area and may exceed reasonable expectations for the future regional population. To address this feedback, WAMPO staff and consultants are developing population projections based on a new methodology. TAC and TPB feedback on these projections is sought before they are submitted for formal approval.

#### **Background**

Population projections are an integral part of long-range transportation planning. Understanding the trajectory of a region's population is critical in forecasting future demands on the transportation system. Accordingly, WAMPO, in collaboration with consultants at Wichita State University's Center for Economic Development and Business Research (CEDBR), recently developed population projections to the year 2050 that utilized projections calculated by/for WAMPO's individual member jurisdictions. Though this approach provided a more inclusive representation of the assumptions employed by WAMPO member jurisdictions to reflect their individual circumstances, subsequent feedback indicated that these projections may not accurately capture the internal growth patterns of the metropolitan area and may exceed reasonable expectations for the future regional population. To address this feedback, WAMPO staff and consultants are developing projections based on a new methodology to both capture the growth trends of individual jurisdictions and maintain a reasonable level of overall population growth in the WAMPO region.

#### **New Methodology**

With their extensive experience in developing population projections, CEDBR developed alternative projections utilizing a standard population age-cohort survival model with detailed migration calculations. These projections were then bounded by a regional total-population constraint.

#### **Basis of New Projections: The Population Age-Cohort Survival Model**

The population age-cohort survival model is a standard model for population growth, it allows the existing structure of households to age within the community. This is the basis of CEDBR's statewide model for Kansas. The model has the following four main components to characterize growth:

- Aging population
- Death
- Fertility
- Migration

# Agenda Item 5C: Discussion/Updates Population Projections Jonathan Norris, CEDBR



#### **Incorporating a Detailed Migration-Rate Calculation**

To more accurately reflect recent growth trends in the WAMPO region, CEDBR has recommended and implemented an updated methodology for calculating the migration component of the population age-cohort survival model. This revised approach allows local governments to contribute historical building-permit data, integrating local insights into this metric. The factors considered for migration in this new methodology include:

- Community Net Migration Trend (60% or 80% of the final migration rate\*): Utilize American Community Survey (ACS) data to determine the greater of 5- or 10-year annualized migration rates for each community.
- **Building Permits (0% or 20% of the final migration rate\*):** Factor in residential and multifamily building permits, based on a 5-year annualized average, contingent on data provided by each jurisdiction.
- **Economic Growth (20% of the final migration rate):** Create long-term employment forecast rates for the Wichita region across various sectors, applying ACS 5-year employment estimates for each community.

\*Not all jurisdictions may choose to submit building-permit information. Where they do, building-permit information will account for 20% of the final migration rate and net migration trends from the ACS will account for 60%. Where they do not, building-permit information will necessarily account for 0% of the migration rate and ACS net-migration trends will account for 80%.

#### **Constraint**

Incorporating a regional constraint on total population growth based on the region's previously forecasted population figures is a critical aspect of ensuring the accuracy and relevance of the demographic forecasting methodology. This approach grounds these projections in a realistic framework, aligning individual community forecasts with overarching regional expectations and preventing discrepancies that could lead to misallocation of resources or planning infrastructure and services for a larger future population than actually comes about.

Following this meeting, further feedback will be solicited and considered before final projections are submitted for a formal TAC recommendation and TPB approval. Once approved, they will be integrated into long-range Metropolitan Transportation Plan 2050 (MTP 2050).

#### **Next Steps**

- >> Continue to solicit feedback, gather building-permit information, and meet with jurisdictions to develop refined projections for review by the TAC and TPB.
- **»** Submit final draft projections, with feedback taken into consideration, for a TAC recommendation and TPB approval.
- **»** Incorporate the final projections into MTP 2050.

#### **Attachment**

» WAMPO Draft Population Forecast (with building-permit information submitted by jurisdictions through June 17, 2024)

Revised projections reflecting building permit information received by June 17, 2024\*

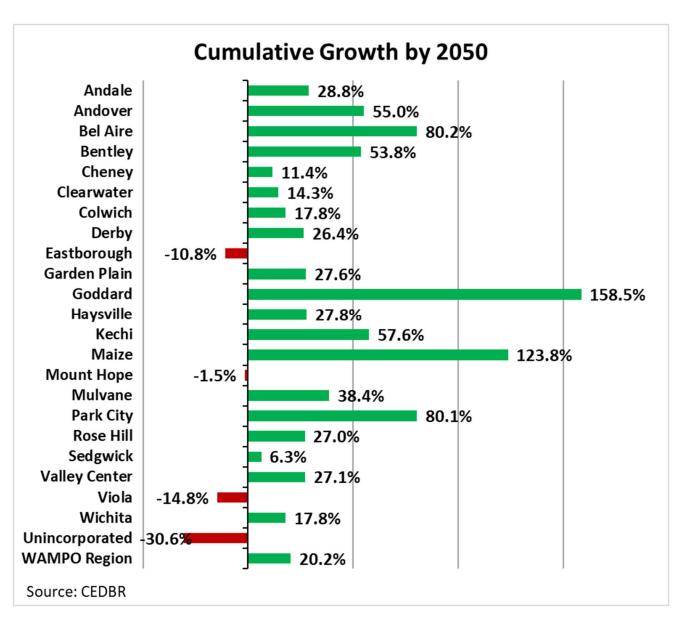
Population Forecast											
City	2020	2025	2030	2035	2040	2045	2050				
Andale	941	972	1,006	1,058	1,110	1,170	1,212				
Andover	14,892	15,973	17,060	18,451	20,067	21,600	23,079				
Bel Aire	8,262	9,100	10,043	11,134	12,271	13,576	14,887				
Bentley	560	605	644	684	744	802	861				
Cheney	2,181	2,164	2,171	2,232	2,292	2,377	2,431				
Clearwater	2,653	2,652	2,653	2,731	2,848	2,941	3,034				
Colwich	1,455	1,495	1,523	1,574	1,615	1,667	1,713				
Derby	25,625	26,414	27,248	28,426	29,585	30,926	32,383				
Eastborough	756	742	716	695	685	675	674				
Garden Plain	948	976	1,004	1,051	1,103	1,156	1,210				
Goddard	5,084	6,124	7,271	8,624	10,129	11,625	13,144				
Haysville	11,262	11,629	11,994	12,540	13,165	13,777	14,388				
Kechi	2,217	2,414	2,606	2,812	3,017	3,231	3,493				
Maize	5,735	6,671	7,673	8,853	10,188	11,508	12,832				
Mount Hope	806	786	781	779	770	782	794				
Mulvane	6,286	6,558	6,888	7,289	7,779	8,238	8,698				
Park City	8,333	9,349	10,338	11,419	12,548	13,758	15,010				
Rose Hill	4,185	4,343	4,498	4,690	4,917	5,125	5,313				
Sedgwick	1,603	1,608	1,619	1,648	1,681	1,694	1,703				
Valley Center	7,340	7,553	7,745	8,094	8,520	8,901	9,326				
Viola	115	114	113	108	102	99	98				
Wichita	397,532	409,293	421,185	433,363	444,719	455,339	468,437				
Unincorporated	46,072	44,815	43,336	40,562	37,872	34,776	31,986				
<b>WAMPO Region</b>	554,843	572,352	590,115	608,814	627,725	645,744	666,704				

<sup>\*</sup>Including building permit information from 17 of 22 jurisdictions

**Updated: 06/18/2024** 

#### Growth rates reflecting building permit information received by June 17, 2024\*

Growth							
City	Annualized						
Andale	0.96%						
Andover	1.83%						
Bel Aire	<b>2</b> .67%						
Bentley	1.79%						
Cheney	0.38%						
Clearwater	0.48%						
Colwich	0.59%						
Derby	0.88%						
Eastborough	-0.36%						
Garden Plain	0.92%						
Goddard	5.28%						
Haysville	0.93%						
Kechi	1.92%						
Maize	<b>4.13</b> %						
<b>Mount Hope</b>	-0.05%						
Mulvane	1.28%						
Park City	<b>2.67</b> %						
Rose Hill	0.90%						
Sedgwick	0.21%						
Valley Center	0.90%						
Viola	-0.49%						
Wichita	0.59%						
Unincorporated	-1.02%						
<b>WAMPO Region</b>	0.67%						



<sup>\*</sup>Including building permit information from 17 of 22 jurisdictions



## WAMPO-REGION POPULATION TRENDS, 1900-2020

Population	1900	1910	1920	1930	1940	1950	1960	1970	1980	1990	2000	2010	2020
Wichita	24,671	52,450	72,217	111,110	114,966	168,279	254,698	276,554	279,272	304,011	344,284	382,368	397,532
Derby	-	235	247	294	256	432	6,458	7,947	9,786	14,699	17,807	22,158	25,625
Andover	-	-	-	-	-	-	186	1,880	2,801	4,047	6,698	11,791	14,892
Haysville	-	-	-	-	-	-	5,836	6,483	8,006	8,364	8,502	10,826	11,262
Park City	-	-	-	-	-	-	2,687	2,529	3,778	5,050	5,814	7,297	8,333
Bel Aire	-	-	-	-	-	-	-	-	-	3,695	5,836	6,769	8,262
Valley Center	343	381	486	896	700	854	2,570	2,551	3,300	3,624	4,883	6,822	7,340
Mulvane	667	1,084	1,239	1,042	940	1,387	2,981	3,185	4,254	4,674	5,155	6,111	6,286
Maize	-	-	189	229	198	266	623	785	1,294	1,520	1,868	3,420	5,735
Goddard	225	225	255	255	248	274	533	955	1,427	1,804	2,037	4,344	5,084
Rose Hill	-	-	-	-	-	-	273	387	1,557	2,399	3,432	3,931	4,185
Clearwater	368	569	647	669	591	647	1,073	1,435	1,684	1,875	2,178	2,481	2,653
Kechi	-	-	-	-	-	-	245	229	288	517	1,038	1,909	2,217
Cheney	429	734	636	669	714	777	1,101	1,160	1,404	1,560	1,783	2,094	2,181
Colwich	225	258	262	260	284	339	703	879	935	1,091	1,229	1,327	1,455
Garden Plain	-	296	361	336	323	323	560	678	775	731	797	849	948
Andale	-	237	259	255	289	316	432	500	538	566	766	928	941
Mount Hope	327	519	513	466	442	473	539	665	791	805	830	813	806
Eastborough	-	-	-	-	312	708	1,001	1,141	854	896	826	773	756
Bentley	-	-	-	-	-	-	204	260	311	360	368	530	560
Sedgwick**	85	86	100	114	101	100	150	149	202	197	211	192	194
Viola	-	156	173	159	131	132	203	193	199	185	211	130	115
Sedgwick County*	16,826	16,076	14,890	19,778	22,998	47,252	61,213	43,035	48,259	48,345	47,447	37,214	36,474
Butler County*	1,316	2,184	2,755	4,073	4,281	6,641	9,795	8,210	6,592	5,613	3,399	2,666	2,344
Sumner County*	107	183	256	531	589	927	1,268	1,269	1,147	1,265	1,436	1,233	1,050
WAMPO Region	45,589	75,673	95,485	141,136	148,363	230,127	355,332	363,059	379,454	417,893	468,835	518,976	547,230

<sup>\*</sup>Unincorporated portion inside WAMPO boundary

<sup>\*\*</sup>Portion of city inside WAMPO Boundary



Last Census year before incorporation El Paso City

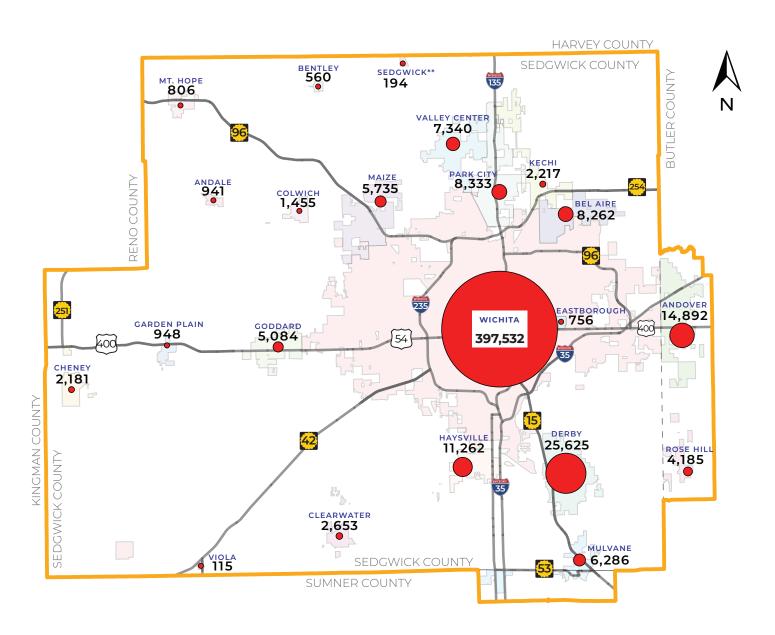
#### **Populations of Entire Counties**

Population	1900	1910	1920	1930	1940	1950	1960	1970	1980	1990	2000	2010	2020
Sedgwick County	44,037	73,095	92,234	136,330	143,311	222,290	343,231	350,694	366,531	403,662	452,869	498,365	523,824
Butler County	23,363	23,059	43,842	35,904	32,013	31,001	38,395	38,658	44,782	50,580	59,482	65,880	67,380
Sumner County	20,812	30,271	25,631	30,654	29,213	23,646	25,316	23,553	24,928	25,841	25,946	24,132	22,382

Source: 1900-2020 US Decennial Censuses



# WAMPO REGION 2020 POPULATION



**WAMPO Region Total Population: 547,230** 

**Unincorporated Population: 39,868** 

\*\*Portion of population within WAMPO boundary



# WAMPO AREA PUBLIC TRANSIT RIDERSHIP TABLE

There are several government-provided transit services within the WAMPO region including Wichita Transit, Derby Dash, Haysville Hustle, Sedgwick County Transportation, and Butler County Transit. The table below highlights the annual ridership for each of the providers. Haysville Hustle began operations in November 2020, so prior ridership information is not available. Butler County Transit numbers include ridership for the entire county.

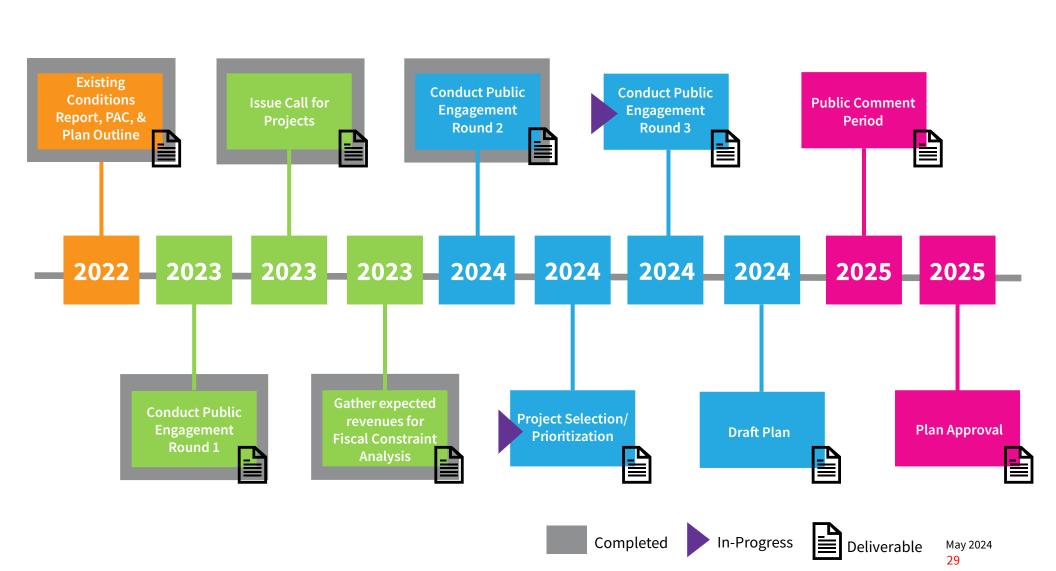
Transit Provider	Annual Ridership								
Hallsit Flovidei	2018	2019	2020	2021	2022	2023			
Wichita Transit	1,181,807	1,373,944	759,330	768,717	1,011,541	1,269,050			
Derby Dash	11,013	10,394	7,098	9,289	8,142	7,799			
Haysville Hustle	-	-	31	2,192	3,316	2,993			
Sedgwick County Transportation	9,789	11,016	9,692	10,666	9,352	9,564			
Butler County Transit	18,422	19,307	17,107	18,681	16,677	18,710			

#### **Point of Contact**

Transit Provider	Name	Email	Phone
Wichita Transit	Raven Alexander	ralexander@wichita.gov	316.352.4868
Derby Dash	Ashley Cory	ashleycory@derbyweb.com	316.788.7433
Haysville Hustle	Kristen McDaniel	kmcdaniel@haysville-ks.com	316.529.5903
Sedgwick County Transportation	Emily Jensen	emily.jensen@sedgwick.gov	316.660.5158
Butler County Transit	Crystal Noles	cnoles@bucoks.com	316.775.0500

# Metropolitan Transportation Plan 2050

# Progress



#### **Phase 1: Existing conditions**

## **Detailed Progress**

- Develop public participation strategy document & style guide
- Develop the Plan Advisory Committee
- Develop an existing conditions report
- Create MTP 2050 outline, format, and move existing MTP 2040 appendices into the new outline

#### Phase 2: Where do we want to go?

- Public Engagement Round 1 determining the vision, goals, objectives
- Review the needs based on the existing conditions report
- Call for projects from jurisdictions (MTP and TIP projects) 9/15/23 2/2/24
- Develop alternate scenarios (TDM and population)
- Gather the expected revenues and expenditures information for the fiscal constraint analysis

#### Phase 3: Did we get it right?

- Public Engagement Round 1 results report
- Public Engagement Round 2

#### Phase 4: Here's what you said.

- Public Engagement Round 2 results report
- Candidate project list review

#### • • • • • • • • • • • • • • • • • • Above Completed • • • • • • • • • • • • •

- Project Selection Committee meetings/project prioritization
- Public Engagement Round 3
- Fiscal constraint analysis
- · Update existing conditions to 2024 data
- Finalize performance measures (System Peformance Report)
- Draft the Plan (Plan Advisory Committee and State/Federal Review plan)
- · Adjust Plan Based on PAC and State/Federal Review
- 30-Day Public Comment Period Public Engagement Round 4 (03/08/25 04/07/25)

#### Phase 5: MTP 2050 adoption

- Review Public Comments for Plan Incorporation
- TAC Recommendation for Approval April 28, 2025
- TPB Approval Consideration public hearing May 13, 2025
- Public Engagement Round 5 roadshow about approved plan



May 2024



#### WAMPO TRANSPORTATION ACRONYM GLOSSARY

Tarres	Definition	Томисс	Definition
Terms	Definition	Terms	Definition
AADT	Annual Average Daily Traffic	MPA	Metropolitan Planning Area
<u>AASHTO</u>	American Association of State Highway and Transportation Officials	мро	Metropolitan Planning Organization
ACS	American Community Survey	MSA	Metropolitan Statistical Area
ADA	Americans with Disabilities Act	<u>MTP</u>	Metropolitan Transportation Plan
ALOP	Annual List of Obligated Projects	NAAQS	National Ambient Air Quality Standards
<u>AMPO</u>	Association of Metropolitan Planning Organizations	NEVI	National Electric Vehicle Infrastructure Funding Program
<u>APA</u>	American Planning Association	NHPP	National Highway Performance Program
<u>ASCE</u>	American Society of Civil Engineers	NHS	National Highway System
<u>ATC</u>	Active Transportation Committee	<u>NHTSA</u>	National Highway Traffic Safety Administration
ATIIP	Active Transportation Infrastructure Improvement Program	NOFO	Notice of Funding opportunity
BIL	Bipartisan Infrastructure Law	PAC	Plan Advisory Committee
CDT	Coordinated Transit District	PE	Preliminary Engineering
CMAQ	Congestion Mitigation and Air Quality	<u>PM</u>	Performance Measure
<u>CMP</u>	Congestion Management Process	<u>PPP</u>	Public Participation Plan
CPG	Consolidated Planning Grant	PSC	Project Selection Committee
CRP	Carbon Reduction Program	REAP	Regional Economic Area Partnership
CSAP	Comprehensive Safety Action Plan	RFP	Request for Proposals
CUFC	Critical Urban Freight Corridor	ROW	Right of Way
DBE	Disadvantaged Business Enterprise	RSA	Road Safety Assessment/Audit
DOT	Department of Transportation	<u>SCAC</u>	Sedgwick County Association of Cities
EIS	Environmental Impact Statement	SRTS	Safe Routes to School
EJ	Environmental Justice	SS4A	Safe Streets and Roads for All Grant Program
<u>EPA</u>	Environmental Protection Agency	SSA	Safe System Approach
EV	Electric Vehicle	STBG	Surface Transportation Block Grant
FC	Functional Classification	STIP	Statewide Transportation Improvement Program
FFY	Federal Fiscal Year (October 01 - September 30)	TA	Transportation Alternatives
<u>FHWA</u>	Federal Highway Administration	<u>TAC</u>	Technical Advisory Committee
<u>FTA</u>	Federal Transit Administration	ТАМ	Transit Asset Management
GIS	Geographic Information System	TAZ	Traffic Analysis Zone
HIP	Highway Infrastructure Program	<u>TDM</u>	Travel Demand Model
<u>HSIP</u>	Highway Safety Improvement Program	<u>TIP</u>	Transportation Improvement Program
<u>IKE</u>	Kansas Eisenhower Legacy Program	ТМА	Transportation Management Area
<u>ITE</u>	Institute of Transportation Engineers	<u>TPB</u>	Transportation Policy Body
ITS	Intelligent Transportation System	UAB	Urban Area Boundary
KDOT	Kansas Department of Transportation	<u>UCTC</u>	United Community Transit Coalition
<u>KHP</u>	Kansas Highway Patrol	<u>UPWP</u>	Unified Planning Work Program
<u>KTA</u>	Kansas Turnpike Authority	VMT	Vehicle Miles Traveled
LEP	Limited English Proficiency	VRU	Vulnerable Road User
LRTP	Long Range Transportation Plan (same as MTP)	<u>WAMPO</u>	Wichita Area Metropolitan Planning Organization
<u>MAPD</u>	Wichita-Sedgwick County Metropolitan Area Planning Department	<u>wt</u>	Wichita Transit

Rev. 04/12/2024

OTING MEMBERS & ALTERNATES	REPRESENTATIVE	es and Contact Information  EMAIL	ALTERNATE	ALTERNATE EMAIL
TAC Chair, TPB Representative	Russ Kessler		ALTERNATE	ALTERNATE EMAIL
		rkessler@haysville-ks.com		
City of Wichita Representative	Gary Janzen	gjanzen@wichita.gov	Mike Armour	man was a wa Couri ah ita may
City of Wichita Representative	Paul Gunzelman	pgunzelman@wichita.gov	MIKE Armour	marmour@wichita.gov
City of Wichita Representative	Shawn Mellies	smellies@wichita.gov		lu 10 : 1::
City of Wichita Transit Representative	Raven Alexander	ralexander@wichita.gov	Tonja Howard	thoward@wichita.gov
Coordinated Transit Representative (District #9)	Annette Graham	annette.graham@sedgwick.gov	Emily Jensen	emily.jensen@sedgwick.gov
Sedgwick County Representative	Lynn Packer	lynn.packer@sedgwick.gov	Daniel Schrant	daniel.schrant@sedgwick.gov
Kansas Department of Transportation (KDOT)	Allison Smith	allison.smith@ks.gov	David Schwartz	david.schwartz@ks.gov
Kansas Department of Transportation (KDOT)	Duane Flug	duane.flug@ks.gov		
Butler/Sumner Counties Representative	Les Mangus	lmangus@andoverks.com		
Sedgwick County Association of Cities (SCAC)	Dan Squires	dansquires@derbyweb.com		
Sedgwick County Association of Cities (SCAC)	Danielle Gabor	dgabor@haysville-ks.com		
Sedgwick County Association of Cities (SCAC)	Justin Shore	jshore@clearwaterks.org		
Regional Economic Area Partnership (REAP) Representative	Marcy Aycock	maycock@workforce-ks.com	Keith Lawing	klawing@workforce-ks.com
Regional Pathways Representative	Craig Crossette	ccrossette@goddardks.gov		
Air Quality Representative	Lizeth Ortega	lortega@wichita.gov		
At Large Representative for Freight Movement (Named by TPB)	Brent Clark	bclark@valleycenterks.org		
Railroad Freight Representative (Named by TPB)				
Economist (Named by TPB)	Jolene Graham	jgraham@andoverks.com		
Fechnologist (Named by TPB)				
Jrban Land Use Planning & Development Trends Expert (Named by TPB)	Mary Hunt	mmhunt@wichita.gov	Moumita Kundu	mkundu@wichita.gov
Public Health Representative (Named by TPB)	Jack Brown	jbrown4@kumc.edu		'
x-Officio Non-Voting Members				
ederal Highway Administration Representative	Matt McDonald	matthew.mcdonald@dot.gov		
Federal Transit Administration Representative	Gerri Doyle	gerri.doyle@dot.gov		
Kansas Turnpike Authority Administration	Glen Scott	gscott@ksturnpike.com	David Jacobson	djacobson@ksturnpike.com
NAMPO Executive Director	Chad Parasa	chad.parasa@wampo.org		1
NAMPO Engineering & Data Analyst	Chaitanya Dodda	nagachaitanya.dodda@wampo.org		
NAMPO Transportation Planner	Dora Gallo	dora.gallo@wampo.org		
NAMPO Engineering & Data Analyst	Dylan Cossaart	dylan.cossaart@wampo.org		
NAMPO Director of Mobility Management	Jessica Warren	jessica.warren@wampo.org		
NAMPO Graphics Intern	Kaylee Bates	kaylee.bates@wampo.org		
NAMPO Multimodal Transportation Safety Planner	Kim Neufeld	kimberly.neufeld@wampo.org		
NAMPO Senior Accountant	Kyle Thomas	kyle.thomas@wampo.org		
NAMPO Engineering & Data Analyst	Lauren Bulcroft	lauren.bulcroft@wampo.org		
NAMPO Administrative & Public Outreach Coordinator	Markey Jonas	markey.jonas@wampo.org		
NAMPO Senior Transportation Planner	Nick Flanders	nicholas.flanders@wampo.org		
NAMPO Manager of Transportation Engineering & Data	Peter Mohr	peter.mohr@wampo.org	_	
WAMPO Manager of Transportation Engineering & Data				

<sup>\*</sup>Current quorum is 11 based on appointed positions

#### 2024 WAMPO MEETING SCHEDULE

Meeting Location: ZOOM or 271 W 3rd St, Room 203, Wichita, KS 67202, unless otherwise stated Meeting times and dates are subject to change at the committee Chair's discretion.

		Meeting times and da	tes are subject to charge at the com	mittee onan 3 discretion.		
Transportation Policy Body	Technical Advisory Committee	Executive Committee	Active Transportation Committee	ICT Safe: A Regional Transportation Coalition*	United Community Transit Coalition	Economic Development & Transportation Committee
3:00 PM unless otherwise stated	10:00 AM unless otherwise stated	11:00 AM unless otherwise stated	9:30 AM unless otherwise stated	9:30 AM unless otherwise stated	2:00 PM unless otherwise stated	10:00 AM unless otherwise stated*
JANUARY 9	JANUARY 22					
FEBRUARY 13	FEBRUARY 26	FEBRUARY 1		FEBRUARY 7	FEBRUARY 15	
MARCH 12	MARCH 25					
APRIL 9	APRIL 22					
MAY 14	MAY 20	MAY 2 *3:00 PM		MAY 1	MAY 16	
JUNE 11	JUNE 24		JUNE 12			2024 EDTC Schedule TBD
JULY 9	JULY 22					
AUGUST 13	AUGUST 26	AUGUST 1 <b>5</b>		AUGUST 7	AUGUST 15	
SEPTEMBER 10	SEPTEMBER 23		SEPTEMBER 4			
OCTOBER 8	OCTOBER 28					
NOVEMBER 12	NOVEMBER 25	NOVEMBER 14		NOVEMBER 6		
DECEMBER 10			DECEMBER 4			



\*ICT Safe was formerly the Safety and Health Committee

\*Meeting Location: Online or Wichita State University, Woolsey Hall, Room 302, Wichita, KS 67208