

# PROJECT PROPOSAL COST SHEET

Itemization of Costs & Requests for Operating and Capital

Date:

Include this completed worksheet as part of your request packet showing an itemization of the proposed project funding areas and total(s). Only **one** project proposal calculation sheet may be submitted per application. Please note that the "Request Amount" must be **less than or equal to** the "Calculated Federal Match," which represents the maximum amount of federal funding available based on cost.

Organization:

Request  
Amount:

Type	Category	Maximum Federal Match Rate	Total Cost	Calculated Federal Match	Minimum Local Match	Request Amount (≤ the calculated federal)
Vehicle Procurement Paratransit Cutaway Van <i>(Vehicle prices are subject to increase prior to ordering. Subrecipient will be responsible for additional local match if cost exceeds funding allocations.)</i>	Capital	85%		0	0	
Vehicle Procurement Full-Size Van <i>(Vehicle prices are subject to increase prior to ordering. Subrecipient will be responsible for additional local match if cost exceeds funding allocations.)</i>	Capital	85%		0	0	
Traditional/Non-Traditional <i>(includes preventative maintenance &amp; mobility management)</i>	Capital	80%		0	0	
Non- Traditional	Operating	50%			0	
Vehicle-Related Equipment and Facilities Exemption <i>(see FTA C9070.1H Page III-9 for eligibility)</i>	Capital	90%		0	0	
<b>TOTAL</b>						