

Transportation Improvement Program (TIP) Special Amendment #5.5

Staff Contact: Nick Flanders, GIS Analyst/Transportation Planner
nicholas.flanders@wampo.org | 316-779-1318



Public Review & Comment Schedule

Activity	Date	Location	Purpose
Public Review & Comment Period	November 13, 2021 thru December 13, 2021	Electronic Review: www.wampo.org <i>Hard copy documents are available upon request.</i> 271 W. Third - 2 nd Floor, Wichita, KS 67202	The general public, partners, and stakeholders will have an opportunity to review and comment on the proposed amendments. Comments will be accepted in person, via phone, or in writing. A summary of the comments received will be provided to the TPB prior to final action. Please submit comments to: chad.parasa@wampo.org
Technical Advisory Committee (TAC) Meeting	Monday, November 22 10:00 AM	271 W. Third - 2 nd Floor, Wichita, KS 67202	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TAC is scheduled to make a formal recommendation on the proposed amendment at this meeting.
Transportation Policy Body (TPB) Meeting	Tuesday, December 14 3:00 PM	271 W. Third - 2 nd Floor, Wichita, KS 67202	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TPB is scheduled to take formal action on the proposed amendment at this meeting.

WAMPOs public participation process also satisfies Wichita Transit’s public participation requirements for their Program of Projects.

Background

WAMPO’s Transportation Improvement Program (TIP) is an on-going program that assigns funding to specific highway, road, bridge, transit, bicycle, pedestrian, and other transportation projects in the region. Inclusion in the TIP is federally required before any federal funds can be made available for use on a project.

The current TIP covers projects that are expected to be active during Federal Fiscal Years (FFYs) 2021 through 2024; it includes 125 projects, totaling \$859,347,757 in estimated cost. The complete project list and additional project information can be found on WAMPO’s website, at <https://www.wampo.org/transportation-improvement-program>.

Amendment #5.5 Summary

Regular opportunities are provided to project sponsors to request changes during the project development process. Requests for new projects or requests for significant changes to scope or cost are considered as formal Amendments and require formal approval by the WAMPO Transportation Policy Body (TPB). Smaller, administrative changes* are processed by staff.

Amendment #5.5 is a “Special Amendment” that is being processed in addition to the regularly scheduled Amendments.

Amendment #5.5 requests for changes were accepted for 7 projects. Of these,

- 7 will require formal action
- 0 were administrative changes*

*Administrative Changes: requested changes include activities like small adjustments in the cost estimate or schedule

Amendment #5.5 Total Financial Impact: + \$7,211,201

Formal Action Required

Project Name	Change	Type of Formal Action Change
Nelson Drive Realignment (2023, 2024) (City of Derby)	Increase (31.6%, \$2,269,819) in the cost estimate; update contact information	Significant modification
Oliver and Kechi Rd. Intersection (2021, 2023, 2024) (City of Kechi)	Increase (13.2%, \$506,372) in the cost estimate; correct MPO-STP funds downward from \$2,028,756 to \$1,524,224 (the amount allowed for the project in the MTP)	Modification
Academy Avenue Improvements from Maize Road to Maize City Park (2022) (City of Maize)	Increase (61.4%, \$2,379,227) in the cost estimate; increase MPO-CMAQ funds by \$1,446,892; add \$148,757 in MPO-STP funds; add KDOT Project I.D.	Significant modification
Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main to 5th (85th St. N.) (2022, 2023) (City of Valley Center)	Increase (18.2%, \$1,537,466) in the cost estimate; add \$556,717 in Highway Improvement Program (HIP) funds from the FFY2021 distribution of HIP funds; increase MPO-STP funds by \$336,680; update contact information	Significant modification
West St., Harry to Pawnee (2018, 2021, 2022, 2023, 2024, 2025) (City of Wichita)	Increase (1.0%, \$185,000) in the cost estimate; add \$3,089,097 in Coronavirus Response and Relief Supplemental	Significant modification

	Appropriations Act (CRRSAA) federal funds, reduce MPO-STP funds by \$401,584	
Zoo Boulevard Bridge over M.S. Mitch Mitchell Floodway (2021, 2023, 2024) (Sedgwick County)	Increase (77.6%, \$1,337,192) in the cost estimate; add \$683,064 in Highway Improvement Program (HIP) funds from the FFY2020 distribution of HIP funds; increase MPO-STP funds by \$64,904; update contact information; add KDOT Project I.D.	Significant modification
WAMPO Travel Demand Model Update (2022) (WAMPO)	Decrease (-58.9%, -\$1,003,875) in the cost estimate; MPO-CMAQ and local funding sources replaced entirely by Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) federal funds (\$700,000)	Significant modification

Partner and Stakeholder Consultation

WAMPO worked extensively with regional planning partners, which include the Kansas Department of Transportation (KDOT) and Wichita Transit, as well as all of our member jurisdictions.

In advance of this amendment, WAMPO coordinated with several KDOT bureaus and alerted project sponsors to necessary project changes. WAMPO conducted an open Call for Changes to project sponsors, and worked closely with representatives of our planning partners and member jurisdictions to review particular projects. WAMPO staff also engaged with the Transportation Policy Body and Technical Advisory Committee (which includes representatives of public transportation and the freight community) on this amendment.

Public Comments

A 30-day public comment period is planned during November and December 2021.

MTP Consistency

Federal regulations require the TIP to be “consistent with the region’s Metropolitan Transportation Plan, or MTP” meaning that the projects in the TIP must be listed in or otherwise demonstrated as consistent with the MTP.

After accounting for the proposed changes, the TIP is consistent with the REIMAGINED MOVE 2040 MTP.

Fiscal Constraint Analysis

Federal regulations require that the TIP be “fiscally constrained,” meaning that there are enough projected revenues to cover the costs of the projects listed in the TIP. After accounting for the proposed changes, the TIP is fiscally constrained.

2021 - 2024			
Program**	Anticipated Revenues	Programmed Costs	Balance
BUILD	\$21,000,000	\$21,000,000	\$0
CRRSAA	\$3,789,097	\$3,789,097	\$0
EARMARK	\$1,800,000	\$1,800,000	\$0
FTA 5307	\$22,400,000	\$22,400,000	\$0
FTA 5310	\$1,737,204	\$1,737,204	\$0
FTA 5339	\$2,690,200	\$2,690,200	\$0
HSIP	\$11,290,692	\$11,290,692	\$0
KDOT-STP	\$4,277,415	\$4,277,415	\$0
MPO-HIF	\$3,592,417	\$3,592,417	\$0
MPO-CMAQ	\$7,606,606	\$6,855,109	\$751,497
MPO-STP	\$41,223,188	\$39,337,825	\$1,885,363
MPO-TA	\$3,235,483	\$3,996,963	(\$761,480)
NHPP	\$109,125,897	\$109,125,897	\$0
FEDERAL SUBTOTAL	\$233,768,199	\$231,892,819	\$1,875,380
LOCAL SUBTOTAL	\$147,030,801	\$147,030,801	\$0
STATE SUBTOTAL	\$75,921,154	\$75,921,154	\$0
TOTAL	\$456,720,154	\$454,844,774	\$1,875,380

**See Page 5 for program definitions.

Program Definitions

- **BUILD:** Better Utilizing Investments to Leverage Development grant program
- **CRRSAA:** Coronavirus Response and Relief Supplemental Appropriations Act
- **EARMARK:** Funding provided to a project because it is individually listed in a piece of federal legislation
- **FTA 5307:** Federal Transit Administration Urbanized Area Formula Grants program
- **FTA 5310:** Federal Transit Administration Enhanced Mobility of Seniors & Individuals with Disabilities program
- **FTA 5339:** Federal Transit Administration Grants for Buses and Bus Facilities program
- **HSIP:** Highway Safety Improvement Program
- **KDOT-STP:** Surface Transportation Block Grant Program (awarded by KDOT)
- **MPO-HIF:** Highway Infrastructure Program (awarded by WAMPO)
- **MPO-CMAQ:** Congestion Mitigation and Air Quality Improvement program (awarded by WAMPO)
- **MPO-STP:** Surface Transportation Block Grant Program (awarded by WAMPO)
- **MPO-TA:** Transportation Alternatives program (awarded by WAMPO)
- **NHPP:** National Highway Performance Program



TIP Projects

2021-2024 TIP Special Amendment 21-05.5

Amend/Adjust Project

Lead Agency City of Derby

WAMPO I.D. 40-541

KDOT Project I.D.

Last TIP Action 21-05.5

Project Title Nelson Drive Realignment

Project Limits Nelson Drive, between Patriot and just south of Red Powell

Project Scope Realignment of Nelson Drive and associated circulation improvements to address multiple safety issues due to a lack of access management. improve multimodal access to a redeveloping mixed-use area, and establish the K-15 area as a gateway to the City of Derby. Includes a new signalized access from K-15 to Nelson Dr.

Primary Mode Road - Other Road

Bike/ped component?

Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Alex Lane
City of Derby
(316)788-6632
alexlane@derbyweb.com

Engineering Contact

Alex Lane
City of Derby
(316)788-6632
alexlane@derbyweb.com

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	Local			\$190,000	\$335,000	\$429,704	\$0	\$0	\$0	\$0	\$0	\$954,704
2024	Federal: MPO-STP			\$0	\$0	\$0	\$4,679,276	\$360,000	\$0	\$0	\$0	\$5,039,276
2024	Local			\$0	\$0	\$0	\$3,369,638	\$90,000	\$0	\$0	\$0	\$3,459,638
Total (using AC, not ACCP)				\$190,000	\$335,000	\$429,704	\$8,048,914	\$450,000	\$0	\$0	\$0	\$9,453,618
Total (using ACCP, not AC)				\$190,000	\$335,000	\$429,704	\$8,048,914	\$450,000	\$0	\$0	\$0	\$9,453,618

Amend/Adjust Project

Lead Agency City of Kechi

WAMPO I.D. INT-19-01

KDOT Project I.D. 087 N0693-01

Last TIP Action 21-05.5

Project Title Oliver and Kechi Rd. Intersection

Project Limits Oliver and Kechi Road Intersection

Project Scope Reconstruction of the intersection of Oliver and Kechi Road to current standards with improved geometry, dedicated turn lanes, traffic signals, curb and gutter, and storm sewer. Project includes a 10-foot wide multi-use path along the north side of Kechi Road and the west side of Oliver. It includes 6-foot wide sidewalk on the south side of Kechi Road and the east side of Oliver. It includes design, right-of-way acquisition, utility relocation, construction, and construction engineering.

Primary Mode Intersection

Bike/ped component?

Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Kamme Sroufe

City of Kechi

(316)744-9287

ksroufe@kechiks.gov

Engineering Contact

Ben Mabry

PEC

(316)262-2691

ben.mabry@pec1.com

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2021	Local			\$0	\$207,400	\$0	\$0	\$0	\$0	\$0	\$0	\$207,400
2023	Local			\$1,040,000	\$0	\$65,500	\$0	\$0	\$0	\$0	\$0	\$1,105,500
2024	Federal: MPO-STP			\$0	\$0	\$0	\$1,324,224	\$200,000	\$0	\$0	\$0	\$1,524,224
2024	Local			\$0	\$0	\$0	\$1,352,346	\$165,747	\$0	\$0	\$0	\$1,518,093
Total (using AC, not ACCP)				\$1,040,000	\$207,400	\$65,500	\$2,676,570	\$365,747	\$0	\$0	\$0	\$4,355,217
Total (using ACCP, not AC)				\$1,040,000	\$207,400	\$65,500	\$2,676,570	\$365,747	\$0	\$0	\$0	\$4,355,217

Amend/Adjust Project

Lead Agency City of Maize

WAMPO I.D. 40-548

KDOT Project I.D. 087 N-0717-01

Last TIP Action 21-05.5

Project Title Academy Avenue Improvements from Maize Road to Maize City Park

Project Limits Academy Avenue, from Maize Road to Maize City Park

Project Scope Implement the paving, stormwater, sidewalk, shared-use path, and streetscape elements from the Academy Arts District Plan from Maize Rd to the west border of Maize City Park (Cathey St). Specific project elements are construction of the eastern gateway and various plaza spaces, Academy Ave residential segment, MOXI Crossing, City Park, reconstruction of Khedive St from Academy Ave south to the school parking lot, reconstruction of Park Ave from Academy Ave north approximately ½ block, added parking along Khedive St and Park Ave, and retaining wall extension south along King St.

Primary Mode Road - Other Road Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Jolene Graham
City of Maize
(316)722-7561
jgraham@cityofmaize.org

Engineering Contact

Steve Anderson
City of Maize
(316)722-7561
sanderson@cityofmaize.org

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	Federal: MPO-CMAQ			\$0	\$0	\$0	\$3,586,892	\$360,000	\$0	\$0	\$0	\$3,946,892
2022	Federal: MPO-STP			\$0	\$0	\$0	\$148,757	\$0	\$0	\$0	\$0	\$148,757
2022	Local			\$260,000	\$575,000	\$100,000	\$1,133,578	\$90,000	\$0	\$0	\$0	\$2,158,578
		Total (using AC, not ACCP)		\$260,000	\$575,000	\$100,000	\$4,869,227	\$450,000	\$0	\$0	\$0	\$6,254,227
		Total (using ACCP, not AC)		\$260,000	\$575,000	\$100,000	\$4,869,227	\$450,000	\$0	\$0	\$0	\$6,254,227

Amend/Adjust Project

Lead Agency City of Valley Center

WAMPO I.D. R-19-07

KDOT Project I.D. 087 N0711-01

Last TIP Action 21-05.5

Project Title Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main to 5th (85th St. N.)

Project Limits Meridian, from 0.25-mi south of Seward (69th St N) to the railroad crossing north of Ford Street (77th St N). and from Main to 5th (85th St. N.)

Project Scope Reconstruct and pave Meridian from 0.25-mi. south of 69th Street to RR Tracks, just North of Ford Street. Project has a 10' sidewalk, which connects as part of City's bike / ped plan. Storm sewer inlet adjustment as necessary with spot curb and gutter replacement in areas that have settled. Existing lane configuration will be maintained. Reconstruct Meridian Avenue from Main Street to 5th Street North to address deteriorating pavement conditions, tra

Primary Mode Road - Other Road

Bike/ped component?

Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Brent Clark
City of Valley Center
(316)755-7310
Bclark@valleycenterks.org

Engineering Contact

Josh Golka
PEC
(316)262-2691
Josh.Golka@pec1.com

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	Local			\$50,000	\$603,136	\$100,000	\$0	\$0	\$0	\$0	\$0	\$753,136
2023	Federal: MPO-HIF			\$0	\$0	\$0	\$556,717	\$0	\$0	\$0	\$0	\$556,717
2023	Federal: MPO-STP			\$0	\$0	\$0	\$5,951,530	\$535,012	\$0	\$0	\$0	\$6,486,542
2023	Local			\$0	\$0	\$0	\$2,047,782	\$133,753	\$0	\$0	\$0	\$2,181,535
Total (using AC, not ACCP)				\$50,000	\$603,136	\$100,000	\$8,556,029	\$668,765	\$0	\$0	\$0	\$9,977,930
Total (using ACCP, not AC)				\$50,000	\$603,136	\$100,000	\$8,556,029	\$668,765	\$0	\$0	\$0	\$9,977,930

Amend/Adjust Project

Lead Agency City of Wichita

WAMPO I.D. R-19-16

KDOT Project I.D.

Last TIP Action 21-05.5

Project Title West St., Harry to Pawnee

Project Limits West Street from Harry to Pawnee

Project Scope Construct 5 lane roadway with pedestrian, signal upgrades, and drainage improvements. West/Pawnee/Southwest Boulevard intersection will be partially realigned.

Primary Mode Road - Other Road Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Shawn Mellies
City of Wichita
(316)268-4632
smellies@wichita.gov

Engineering Contact

Shawn Mellies
City of Wichita
(316)268-4632
smellies@wichita.gov

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2018	Local			\$0	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0	\$265,000
2021	Local			\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
2022	Local			\$0	\$485,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,485,000
2023	Federal: CRRSAA			\$0	\$0	\$0	\$3,089,097	\$0	\$0	\$0	\$0	\$3,089,097
2023	Federal: MPO-STP			\$0	\$0	\$0	\$1,282,821	\$350,000	\$0	\$0	\$0	\$1,632,821
2023	Federal: MPO-STP	AC	Local	\$0	\$0	\$0	\$5,829,634	\$0	\$0	\$0	\$0	\$5,829,634
2023	Local			\$500,000	\$0	\$0	\$4,747,487	\$350,000	\$0	\$0	\$0	\$5,597,487
2024	Federal: MPO-STP	ACCP		\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2025	Federal: MPO-STP	ACCP		\$0	\$0	\$0	\$4,829,634	\$0	\$0	\$0	\$0	\$4,829,634
Total (using AC, not ACCP)				\$500,000	\$1,250,000	\$1,000,000	\$14,949,039	\$700,000	\$0	\$0	\$0	\$18,399,039
Total (using ACCP, not AC)				\$500,000	\$1,250,000	\$1,000,000	\$14,949,039	\$700,000	\$0	\$0	\$0	\$18,399,039

Amend/Adjust Project

Lead Agency County of Sedgwick - Public Works

WAMPO I.D. 40-508

KDOT Project I.D. 87 N-0738-01

Last TIP Action 21-05.5

Project Title Zoo Boulevard Bridge over M.S. Mitch Mitchell Floodway

Project Limits Bridge over M.S. Mitchell Floodway, on Zoo Blvd

Project Scope The project rehabilitates the bridge on Zoo Boulevard crossing the M.S. Mitch Mitchell Floodway. The project would repair pier caps and abutment bearing devises, diaphragms, expansion devices, the deck and other features to improve overall bridge condition and extend the life of the existing infrastructure.

Primary Mode Bridge - Other Road Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Lynn Packer
Sedgwick County
(316) 660-1766
lynn.packer@sedgwick.gov

Engineering Contact

Lynn Packer
Sedgwick County
(316) 660-1766
lynn.packer@sedgwick.gov

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2021	Local			\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
2023	Federal: MPO-HIF			\$0	\$0	\$0	\$683,064	\$0	\$0	\$0	\$0	\$683,064
2023	Federal: MPO-STP			\$0	\$0	\$0	\$884,904	\$80,000	\$0	\$0	\$0	\$964,904
2023	Federal: MPO-STP	AC	Local	\$0	\$0	\$0	\$358,246	\$0	\$0	\$0	\$0	\$358,246
2023	Local			\$0	\$0	\$0	\$933,786	\$20,000	\$0	\$0	\$0	\$953,786
2024	Federal: MPO-STP	ACCP		\$0	\$0	\$0	\$358,246	\$0	\$0	\$0	\$0	\$358,246
		Total (using AC, not ACCP)		\$0	\$100,000	\$0	\$2,860,000	\$100,000	\$0	\$0	\$0	\$3,060,000
		Total (using ACCP, not AC)		\$0	\$100,000	\$0	\$2,860,000	\$100,000	\$0	\$0	\$0	\$3,060,000

Amend/Adjust Project

Lead Agency WAMPO

WAMPO I.D. 40-514

KDOT Project I.D.

Last TIP Action 21-05.5

Project Title WAMPO Travel Demand Model Update

Project Limits WAMPO region

Project Scope Update WAMPO Travel Demand Model, with complete model calibration and validation.

Primary Mode Planning & Outreach Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Nick Flanders
WAMPO
(316)779-1318
nicholas.flanders@wampo.org

Engineering Contact

Nick Flanders
WAMPO
(316)779-1318
nicholas.flanders@wampo.org

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	Federal: CRRSAA			\$0	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
			Total (using AC, not ACCP)	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
			Total (using ACCP, not AC)	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000