

PROJECT PROPOSAL COST SHEET

Itemization of Costs & Requests for Operating and Capital

Date:

Include this completed worksheet as part of your request packet showing an itemization of the proposed project funding areas and total(s). Only **one** project proposal calculation sheet may be submitted per application. Please note that the "Request Amount" must be **less than or equal to** the "Calculated Federal Match," which represents the maximum amount of federal funding available based on cost.

Organization:

Request
Amount:

| Type | Category | Maximum Federal Match Rate | Total Cost | Calculated Federal Match | Minimum Local Match | Request Amount (≤ the calculated federal) |
|--|-----------|----------------------------------|------------|-----------------------------|------------------------|--|
| Vehicle Procurement Paratransit Cutaway Van <i>(Vehicle prices are subject to increase prior to ordering. Subrecipient will be responsible for additional local match if cost exceeds funding allocations.)</i> | Capital | 85% | | | | |
| Vehicle Procurement Full-Size Van <i>(Vehicle prices are subject to increase prior to ordering. Subrecipient will be responsible for additional local match if cost exceeds funding allocations.)</i> | Capital | 85% | | | | |
| Traditional/Non-Traditional <i>(includes preventative maintenance & mobility management)</i> | Capital | 80% | | | | |
| Non- Traditional | Operating | 50% | | | | |
| Vehicle-Related Equipment and Facilities Exemption <i>(see FTA C9070.1H Page III-9 for eligibility)</i> | Capital | 90% | | | | |
| TOTAL | | | | | | |