



# Annual List of Obligated Projects (ALOP)

## Federal Fiscal Year (FFY) 2024

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# Introduction to WAMPO

The Wichita Area Metropolitan Planning Organization (WAMPO) is the designated metropolitan planning organization, or MPO, for the region.

WAMPO is responsible for providing guidance and direction in the prioritization and development of federal-aid-eligible and regionally significant projects.

The WAMPO region (see *Figure 1*) comprises 25 local governments, including Sedgwick County and portions of Butler and Sumner Counties.

The WAMPO planning area stretches over 1,067 square miles and includes urban, suburban, and rural areas.

The approximate population is 547,230 people, with an average growth rate of less than 1% per year.

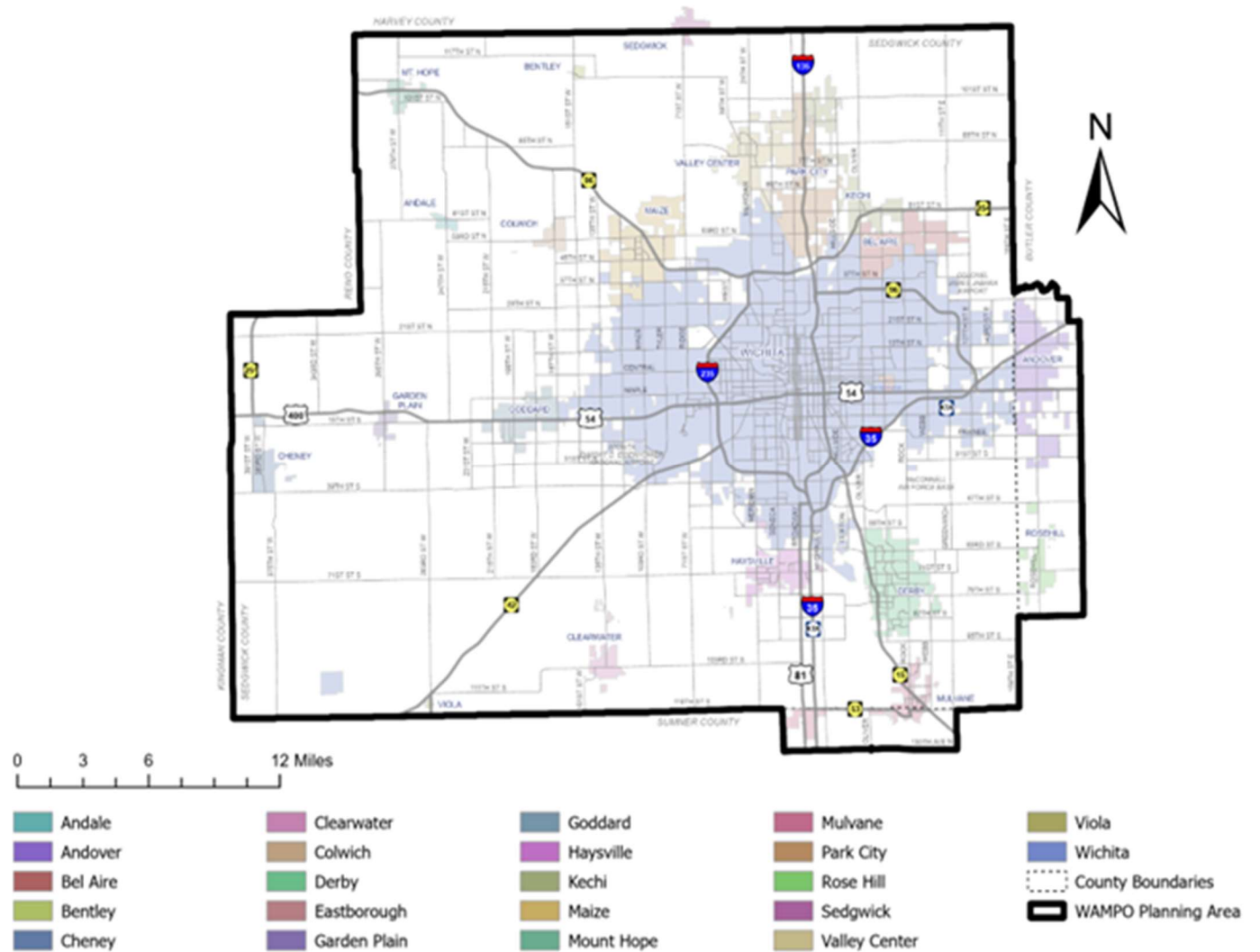


Figure 1: WAMPO Region Map

# Purpose of Report

The Bipartisan Infrastructure Law ([BIL](#)), signed in November of 2021, requires an annual report of all transportation projects for which federal funds were obligated during that year.

The purpose of this report is to meet that requirement for the Wichita Metropolitan Area for Federal Fiscal Year (FFY) 2024 (October 1, 2023-September 30, 2024). The federal government obligates, or commits, funds to a project only after the completion of the required project development process and all local, state, and federal approvals have been obtained.



The Federal Highway Administration (FHWA) defines “**obligation**” as the federal government’s legal commitment to reimburse the states or other entities for the federal share of a project’s eligible costs. Thus, an obligated project is one that has been approved by the federal government for reimbursement.

**Please note:** *Obligated projects were not necessarily constructed during this year and the amount obligated in FFY 2024 does not necessarily represent the total cost of the project.*

In general, construction of capital projects and project kick-off for non-construction projects can be expected to begin soon after the first obligation of a project. Once the first obligation takes place, obligation activity will continue to take place as change orders come in and will continue up through the final accounting and close-out for the project.

This report includes all projects with obligation activity in FFY 2024, regardless of the entity that awarded the federal funding (e.g., KDOT, Wichita Transit, WAMPO).

## TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Many projects in this report can be found in the WAMPO TIP, which identifies transportation projects in the WAMPO region that are expected to obligate for the first time or take place during the next four years. All projects in the region that are programmed with federal transportation funds and/or are regionally significant are included in the TIP. It includes all transportation projects in the WAMPO region that meet one of these criteria, regardless of the entity that awarded the funding (e.g., Wichita Transit, KDOT, WAMPO).

Under federal regulations, the TIP:

- Covers a period of no less than four years and is updated at least every four years;
- Considers all modes of transportation;
- Is approved by the Governor of Kansas, or the Governor’s designee;
- Summarizes anticipated funding amounts with realistic cost estimates;
- Lists all federally funded projects and regionally significant projects, regardless of funding source;
- Is consistent with the Metropolitan Transportation Plan (MTP); and
- Is included in the State Transportation Improvement Program (STIP), either verbatim or by reference.

WAMPO updates its TIP every two years and amends it on a quarterly basis. WAMPO’s TIP currently includes **135** projects, totaling over **\$1.1 billion** in cost. Project types are diverse and include such projects as highway-interchange construction projects, transit-vehicle purchases, bridge replacements on rural roads, bicycle facilities, intersection improvements on arterial streets, and transportation planning initiatives. WAMPO’s TIP document and project list are available online from the WAMPO website, <https://www.wampo.org/transportation-improvement-program>.

# Obligation Report

This report indicates obligation activity to date for all the projects located in the WAMPO region for which obligation activity took place in FFY 2024. It includes projects that were initially obligated in FFY 2024, as well as projects that were first obligated in a previous year and continued to have obligation activity taking place in FFY 2024. The [Project List](#) found on the following pages summarizes the federal obligations in the WAMPO region during the 2024 federal fiscal year.

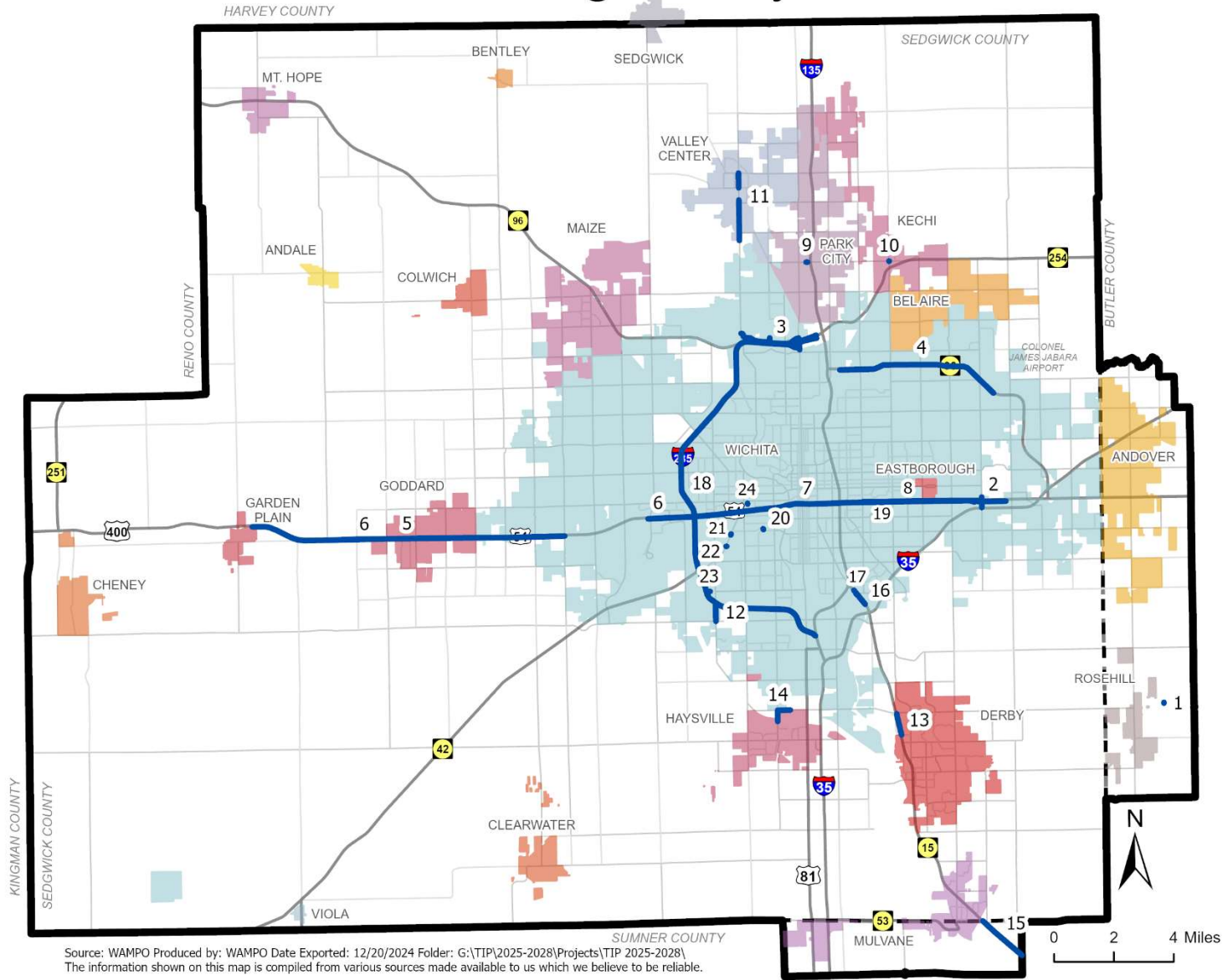
Over \$30 million in federal funding was obligated to projects in the WAMPO region in FFY 2024. Over \$148 million were obligated in years prior to FFY 2024 to projects that had obligation activity in FFY 2024, and net obligations totaling over \$26 million are anticipated on those projects in years after FFY 2024. Obligation activity took place on 33 projects, managed by 10 different entities, including the Kansas Department of Transportation (KDOT), WAMPO, and several local governments.

Projects addressed many different needs, including upgrading crossing devices on railroad crossings, constructing bicycle and pedestrian paths, Safe Routes to School planning, replacing bridges, and large-scale projects like the North Junction. Most of the projects included in this report have also been featured individually in the WAMPO TIP, at <https://www.wampo.org/transportation-improvement-program>.

This report also presents figures for negative obligations, referred to as **deobligations**. Deobligations occur when unused obligated funds are released and become available again. Deobligation occurs for many reasons, including when bids come in lower than the amount obligated for a project or when a balance remains after a project has been completed and paid for.

# Project List

## Annual List of Obligated Projects FFY24





#	Project Name	WAMPO ID	FFY24 Obligation Activity
1	SW Prairie Creek Rd Bridge over Eightmile Creek	B-24-03	\$368,000.00
2	US-54/400/Kellogg & Webb Interchange (KA-2382-01)	R-11-005	-\$749,868.95
3	I-235/I-135/K-254 Interchange (North Junction) Green Phase (KA-3110-01)	B-13-008	-\$3,437,436.69
4	Overlay in Sedgwick County on K-96	40-577	-\$0.01
5	US-54 in Sedgwick County (1R Project)	40-577	\$131,925.78
6	US-54 in Sedgwick County (1R Project)	40-577	\$118,810.48
7	Approach Slabs US-54 in Sedgwick County (1R Project)	40-578	\$729,171.66
8	Patching on US-54 in Sedgwick county	R-23-01	4,291,442.83
9	Bridge over Chisholm Creek on 61st Street North	B-17-02	-\$238,274.88
10	Oliver and Kechi Rd. Intersection	INT-19-01	\$2,433,853.00
11	Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main to 5th (85th St. N.)	R-19-07	-\$1,187,477.40
12	West St., I-235-MacArthur	R-19-17	\$4,782,270.00
13	Nelson Drive Realignment	40-541	\$6,799,131.00
14	Seneca & 63rd Street Bike Ped Pathway	40-538	\$756,652.00
15	Guardrail End Terminal Updates on K-15 in Sumner Co	[KDOT STIP]	-\$172,380.43
16	Guardrail End Terminal Updates on K-15 in Sedgwick Co	[KDOT STIP]	-\$13,652.48
17	Guardrail End Terminal Removal on K-15 in Sedgwick Co	[KDOT STIP]	\$17,756.11
18	Pavement Markings on I-235 in Sedgwick County	[KDOT STIP]	\$367,274.99
19	Pavement Markings on US-54 in Sedgwick County	[KDOT STIP]	179,561.93
20	KO Railroad & Harry Street in Wichita	[KDOT STIP]	\$501,000.00
21	KO Railroad & Southwest Boulevard in Wichita	[KDOT STIP]	\$501,000.00
22	KO Railroad & May Street in Wichita	[KDOT STIP]	\$501,000.00
23	KO Railroad & 31st Street in Wichita	[KDOT STIP]	\$501,000.00
24	KO Railroad & St. Clair Street in Wichita	[KDOT STIP]	\$501,000.00
25	WAMPO Regional Fiber Plan	40-500	\$15,766.41
26	Intelligent Transportation Improvements in Wichita	ITS-23-02	\$400,000.00
27	Safe Routes to School Planning Assistance	P-23-03	\$200,000.00
28	5 Locations on K&O Railroad in Sedgwick County	S-17-01	\$117.01
29	Wichita Transit Other Capital	T-17-02	\$4,421,667.00
30	Wichita Transit: FTA 5339 Program - Grants for Buses and Bus Facilities	T-17-05	\$537,706.00
31	FTA 5310 Program - Enhanced Mobility of Seniors & Individuals with Disabilities	T-19-01	\$640,199.00
32	Wichita Transit Operating	T-19-02	\$2,347,800.00
33	FTA 5339 Low No Program: Electric Van Purchase	T-23-03	\$3,951,078.00
*Projects outlined in red are not mappable		<b>Total:</b>	<b>\$30,196,092.36</b>

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2024	FFY 2024 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2024 FEDERAL PROGRAMS
<b>SW Prairie Creek Rd Bridge over Eightmile Creek</b>  <b>WAMPO ID: B-24-03</b> <b>KDOT ID: C-5218-01</b> <b>FHWA ID: C521(801)</b> <b>PROJECT STATUS:</b> Active	Construct a 42'-56'-42' Reinforced Concrete Haunched Slab Bridge, 45 Degr. Skew Rt. w/30' Rdway, approach roadway, guardrail, light type surfacing and seeding.	No	Butler County	\$460,000.00	-	\$368,000.00	\$92,000.00	STBG
<b>US-54/400/Kellogg &amp; Webb Interchange (KA-2382-01)</b>  <b>WAMPO ID: R-11-005</b> <b>KDOT ID: KA-2382-01</b> <b>FHWA ID: A238(201)</b> <b>PROJECT STATUS:</b> Closed	Expand Kellogg to 6-lane freeway, grade-separate Kellogg & Webb. Existing access to KTA will be modified to be local access to Webb via the south frontage road.	No	KDOT	\$63,107,487.00	\$63,107,486.92	(\$749,868.95)	\$749,869.03	NHPP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2024	FFY 2024 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2024 FEDERAL PROGRAMS
<b>I-235/I-135/K-254 Interchange (North Junction) Green Phase (KA-3110-01)</b>  <b>WAMPO ID: B-13-008</b> <b>KDOT ID: KA-3110-01</b> <b>FHWA ID: 2351(200)</b> <b>PROJECT STATUS:</b> Complete	Green Phase of North Junction Project. Reconstruct I-235 from east of Meridian Avenue to west of I-135, replace bridges, add continuous auxiliary lanes, improve the interchange at Broadway Avenue, and construct a connector road from Seneca Street to Meridian Avenue north of I-235.	No	KDOT	\$78,890,097.00	\$57,346,130.75	(\$3,437,436.69)	\$24,981,402.94	NHPP, HIP
<b>Overlay in Sedgwick County on K-96</b>  <b>WAMPO ID: 40-577</b> <b>KDOT ID: KA-5606-01</b> <b>FHWA ID: A560(601)</b> <b>PROJECT STATUS:</b> Closed	3 inch Overlay	No	KDOT	\$5,756,090.00	\$6,028,563.62	(\$0.01)	(\$272,473.61)	NHPP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2024	FFY 2024 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2024 FEDERAL PROGRAMS
<b>Guardrail End Terminal Updates on K-15 in Sumner Co</b>  <b>WAMPO ID: [KDOT STIP]</b> <b>KDOT ID: KA-5614-01</b> <b>FHWA ID: A558(320)</b> <b>PROJECT STATUS:</b> Closed	Remove and update guardrail end terminals	No	KDOT	N/A	\$841,967.93	(\$172,380.43)	N/A	HSIP
<b>Guardrail End Terminal Updates on K-15 in Sedgwick Co</b>  <b>WAMPO ID: [KDOT STIP]</b> <b>KDOT ID: KA-5615-01</b> <b>FHWA ID: A558(320)</b> <b>PROJECT STATUS:</b> Closed	Remove and update guardrail end terminals	No	KDOT	N/A	\$252,012.89	(\$13,652.48)	N/A	HSIP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2024	FFY 2024 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2024 FEDERAL PROGRAMS
<b>Guardrail End Terminal Removal on K-15 in Sedgwick Co</b>  <b>WAMPO ID: [KDOT STIP]</b> <b>KDOT ID: KA-5793-01</b> <b>FHWA ID: A558(321)</b> <b>PROJECT STATUS:</b> Complete	Remove guardrail end terminals and traffic signal modification	No	KDOT	N/A	\$266,844.79	\$17,756.11	N/A	NHPP
<b>US-54 in Sedgwick County (1R Project)</b>  <b>WAMPO ID: 40-577</b> <b>KDOT ID: KA-5830-01</b> <b>FHWA ID: A583(001)</b> <b>PROJECT STATUS:</b> Closed	PCCP patching and limited permanent pavement markings	No	KDOT	\$1,838,593.10	\$4,007,152.50	\$131,925.78	(\$2,300,485.18)	NHPP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2024	FFY 2024 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2024 FEDERAL PROGRAMS
<b>US-54 in Sedgwick County (1R Project)</b>  <b>WAMPO ID: 40-577</b> <b>KDOT ID: KA-5831-01</b> <b>FHWA ID: A583(101)</b> <b>PROJECT STATUS:</b> Closed	Milling, Hot Mix Asphalt Overlay and Permanent Pavement Markings	No	KDOT	\$1,350,926.92	\$2,690,532.68	\$118,810.48	(\$1,458,416.24)	NHPP
<b>WAMPO Regional Fiber Plan</b>  <b>WAMPO ID: 40-500</b> <b>KDOT ID: KA-6102-01</b> <b>FHWA ID: A610(201)</b> <b>PROJECT STATUS:</b> Closed	Develop a comprehensive plan to guide fiber optic installation and maintenance to support the WICHway Traffic Management system on area highways. The plan would also include regional fiber sharing between local jurisdictions -- present and future. A map of existing and planned fiber installations of all governmental systems would be compiled and shared with local jurisdictions.	No	KDOT	\$80,000.00	\$80,000.00	\$15,766.41	(\$15,766.41)	CMAQ

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2024	FFY 2024 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2024 FEDERAL PROGRAMS
<b>Approach Slabs US-54 in Sedgwick County (1R Project)</b>  <b>WAMPO ID: 40-578</b> <b>KDOT ID: KA-6233-01</b> <b>FHWA ID: A623(301)</b> <b>PROJECT STATUS:</b> Complete	Replace/Repair Approach Slabs	No	KDOT	\$912,465.00	-	\$729,171.66	\$183,293.34	NHPP
<b>Intelligent Transportation Improvements in Wichita</b>  <b>WAMPO ID: ITS-23-02</b> <b>KDOT ID: KA-6857-01</b> <b>FHWA ID: A685(701)</b> <b>PROJECT STATUS:</b> Active	Intelligent Transportation Improvements in Wichita, including purchase and installation of video wall components and communications ring improvements	No	KDOT	\$400,000.00	-	\$400,000.00	-	CMAQ

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2024	FFY 2024 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2024 FEDERAL PROGRAMS
<b>Pavement Markings on I-235 in Sedgwick County</b>  <b>WAMPO ID: [KDOT STIP]</b> <b>KDOT ID: KA-6918-01</b> <b>FHWA ID: A043(123)</b> <b>PROJECT STATUS:</b> Active	Remove all deteriorated and existing pavement markings and replace with multi-component pavement markings, patterned cold plastic tape and wet recoverable media	No	KDOT	N/A	\$1,435,125.00	\$367,274.99	N/A	HSIP
<b>Patching on US-54 in Sedgwick county</b>  <b>WAMPO ID: R-23-01</b> <b>KDOT ID: KA-7160-01</b> <b>FHWA ID: A716(001)</b> <b>PROJECT STATUS:</b> Active	Portland cement concrete pavement (PCCP) patching and seal (including ramps)	No	KDOT	\$5,595,740.75	-	4,291,442.83	\$1,304,297.92	NHPP



PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2024	FFY 2024 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2024 FEDERAL PROGRAMS
<b>Pavement Markings on US-54 in Sedgwick County</b>  <b>WAMPO ID: [KDOT STIP]</b> <b>KDOT ID: KA-7193-01</b> <b>FHWA ID: A043(123)</b> <b>PROJECT STATUS:</b> Active	Remove all deteriorated and existing pavement markings and replace with multi-component pavement markings, patterned cold plastic tape and wet recoverable media	No	KDOT	N/A	\$251,640.00	179,561.93	N/A	HSIP
<b>Bridge over Chisholm Creek on 61st Street North</b>  <b>WAMPO ID: B-17-02</b> <b>KDOT ID: N-0654-01</b> <b>FHWA ID: N065(401)</b> <b>PROJECT STATUS:</b> Closed	Replace a deficient bridge, construct a new 300 foot bridge meeting all current standards. The bridge will have 10 foot sidewalks on both sides of the bridge.	Yes	City of Park City	\$4,600,000.00	\$3,641,756.17	(\$238,274.88)	\$1,196,518.71	STBG

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2024	FFY 2024 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2024 FEDERAL PROGRAMS
<b>Oliver and Kechi Rd. Intersection</b>  <b>WAMPO ID: INT-19-01</b> <b>KDOT ID: N-0693-01</b> <b>FHWA ID: N069(301)</b> <b>PROJECT STATUS:</b> Active	Reconstruction of the intersection of Oliver and Kechi Road to current standards with improved geometry, curb and gutter, and storm sewer. Project includes sidewalk along Kechi Road and Oliver. It includes design, right-of-way acquisition, utility relocation, construction, and construction engineering.	Yes	City of Kechi	\$2,433,853.00	-	\$2,433,853.00	-	STBG, TA

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<p><b>Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main to 5th (85th St. N.)</b></p> <p><b>WAMPO ID: R-19-07</b>  <b>KDOT ID: N-0711-01</b>  <b>FHWA ID: N071(101)</b>  <b>PROJECT STATUS:</b>  Active</p>	<p>Reconstruct and pave Meridian from 0.25-mi. south of 69th Street to RR Tracks, just North of Ford Street. Project has a roundabout at 69th and Meridian and 10' sidewalk, which connects as part of City's bike / ped plan.</p> <p>Storm sewer inlet adjustment as necessary with spot curb and gutter replacement in areas that have settled. Existing lane configuration will be maintained. Reconstruct Meridian Avenue from Main Street to 5th Street North to address deteriorating pavement conditions, with full depth replacement, full stormwater, lighting, a 8-foot multiuse path on west side, and 6-foot sidewalk on east side.</p>	Yes	City of Valley Center	\$8,754,212.00	\$8,754,212.00	(\$1,187,477.40)	\$1,187,477.40	STBG

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<b>West St., I-235-MacArthur</b>  <b>WAMPO ID: R-19-17</b> <b>KDOT ID: N-0719-01</b> <b>FHWA ID: N071(901)</b> <b>PROJECT STATUS:</b> Active	Construct 4-lane lane roadway with pedestrian, signal upgrades, and drainage improvements	Yes	City of Wichita	\$4,782,270.00	-	\$4,782,270.00	-	STBG, CMAQ, TA
<b>Nelson Drive Realignment</b>  <b>WAMPO ID: 40-541</b> <b>KDOT ID: N-0727-01</b> <b>FHWA ID: N072(701)</b> <b>PROJECT STATUS:</b> Active	Realignment of Nelson Drive and associated circulation improvements to address multiple safety issues due to a lack of access management. improve multimodal access to a redeveloping mixed-use area, and establish the K-15 area as a gateway to the City of Derby. Includes a new signalized access from K-15 to Nelson Dr.	Yes	City of Derby	\$6,799,131.00	-	\$6,799,131.00	-	STBG, CMAQ, TA

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<b>Seneca &amp; 63rd Street Bike Ped Pathway</b>  <b>WAMPO ID: 40-538</b> <b>KDOT ID: N-0753-01</b> <b>FHWA ID: N075(301)</b> <b>PROJECT STATUS:</b> Active	Installation of 10' wide concrete bicycle/pedestrian pathway alongside Seneca Street from just north of the M.S. Mitch Mitchell Floodway to 63rd Street South and then on to Mabel Street.	Yes	City of Haysville	\$756,652.00	-	\$756,652.00	-	TA
<b>Safe Routes to School Planning Assistance</b>  <b>WAMPO ID: P-23-03</b> <b>KDOT ID: N-0787-01</b> <b>FHWA ID: N078(701)</b> <b>PROJECT STATUS:</b> Active	This project will hire consultants to help municipalities (in conjunction with their school districts) develop Safe Routes to School (SRTS) plans, incorporating the 6 E's – Engagement, Equity, Engineering, Encouragement, Education, and Evaluation. The plans will also identify SRTS routes and improvements necessary on those routes.	Yes	WAMPO	\$200,000.00	-	\$200,000.00	-	TA

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<b>5 Locations on K&amp;O Railroad in Sedgwick County</b>  <b>WAMPO ID: S-17-01</b> <b>KDOT ID: X-3096- 01</b> <b>FHWA ID: X309(601)</b> <b>PROJECT STATUS:</b> Closed	Replace Outdated Equipment on Existing Automatic Grade Crossing Warning System	No	KDOT	\$229,522.00	\$229,522.00	\$117.01	(\$117.01)	RHCHE
<b>KO Railroad &amp; Harry Street in Wichita</b>  <b>WAMPO ID: [KDOT STIP]</b> <b>KDOT ID: X-3141- 01</b> <b>FHWA ID: X314(101)</b> <b>PROJECT STATUS:</b> Active	Upgrade Crossing Device	No	KDOT	N/A	-	\$501,000.00	N/A	RHCHE

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2024	FFY 2024 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2024 FEDERAL PROGRAMS
<b>KO Railroad &amp; Southwest Boulevard in Wichita</b>  <b>WAMPO ID: [KDOT STIP]</b> <b>KDOT ID: X-3143-01</b> <b>FHWA ID: X314(301)</b> <b>PROJECT STATUS:</b> Active	Upgrade Crossing Device	No	KDOT	N/A	-	\$501,000.00	N/A	RHCHE
<b>KO Railroad &amp; May Street in Wichita</b>  <b>WAMPO ID: [KDOT STIP]</b> <b>KDOT ID: X-3144-01</b> <b>FHWA ID: X314(401)</b> <b>PROJECT STATUS:</b> Active	Upgrade Crossing Device	No	KDOT	N/A	-	\$501,000.00	N/A	RHCHE

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2024	FFY 2024 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2024 FEDERAL PROGRAMS
<b>KO Railroad &amp; 31st Street in Wichita</b>  <b>WAMPO ID: [KDOT STIP]</b> <b>KDOT ID: X-3145-01</b> <b>FHWA ID: X314(501)</b> <b>PROJECT STATUS:</b> Active	Rail-Highway Signals Flashing Light Straight Post Type Signals w/Gates	No	KDOT	N/A	-	\$501,000.00	N/A	RHCHE
<b>KO Railroad &amp; St. Clair Street in Wichita</b>  <b>WAMPO ID: [KDOT STIP]</b> <b>KDOT ID: X-3147-01</b> <b>FHWA ID: X314(701)</b> <b>PROJECT STATUS:</b> Active	Upgrade Crossing Device	No	KDOT	N/A	-	\$501,000.00	N/A	RHCHE
<b>Wichita Transit Other Capital</b>  <b>WAMPO ID: T-17-02</b> <b>KDOT ID: N/A</b> <b>FHWA ID: N/A</b> <b>PROJECT STATUS:</b> Active	Non-vehicle capital items including, but not limited to preventive maintenance, ADA services, project administration, training, hardware/software, and facility and equipment improvements.	No	Wichita Transit	\$3,600,000.00	-	\$4,421,667.00	(\$821,667.00)	FTA 5307



PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2024	FFY 2024 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2024 FEDERAL PROGRAMS
<b>Wichita Transit: FTA 5339 Program - Grants for Buses and Bus Facilities</b>  <b>WAMPO ID: T-17-05</b> <b>KDOT ID: N/A</b> <b>FHWA ID: N/A</b> <b>PROJECT STATUS:</b> Active	The 5339 program is eligible for bus, bus related and bus facility purchases.	Yes	Wichita Transit	\$640,000.00	-	\$537,706.00	\$102,294.00	FTA 5339
<b>FTA 5310 Program - Enhanced Mobility of Seniors &amp; Individuals with Disabilities</b>  <b>WAMPO ID: T-19-01</b> <b>KDOT ID: N/A</b> <b>FHWA ID: N/A</b> <b>PROJECT STATUS:</b> Active	Capital, operating and program administration dollars aimed at transportation services for the elderly and persons with disabilities.	No	Wichita Transit	\$685,053.00	-	\$640,199.00	\$44,854.00	FTA 5310
<b>Wichita Transit Operating</b>  <b>WAMPO ID: T-19-02</b> <b>KDOT ID: N/A</b> <b>FHWA ID: N/A</b> <b>PROJECT STATUS:</b> Active	Operating dollars to support ongoing operations	No	Wichita Transit	\$4,000,000.00	-	\$2,347,800.00	\$1,652,200.00	FTA 5307

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2024	FFY 2024 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2024 FEDERAL PROGRAMS
<b>FTA 5339 Low No Program: Electric Van Purchase</b>  <b>WAMPO ID: T-23-03</b> <b>KDOT ID: N/A</b> <b>FHWA ID: N/A</b> <b>PROJECT STATUS:</b> Active	Replace gas diesel cutaway paratransit vans with battery electric vehicles including infrastructure and necessary equipment	No	Wichita Transit	\$3,951,078.00	-	\$3,951,078.00	-	FTA 5339
<b>Total</b>					\$148,932,947.25	\$30,196,092.36	\$26,625,281.89	

## Obligation Table Definitions

- WAMPO ID: Unique identifier that WAMPO assigns to track the project through the TIP process.
- KDOT ID: Unique identifier that the Kansas Department of Transportation (KDOT) assigns to track the project through the KDOT project development, construction, and reimbursement processes.
- FHWA ID: Unique identifier that the Federal Highway Administration assigns to track the project through the project development, construction, and reimbursement processes.
- Project Status: Designates the project as either active, completed (meaning all work on the project is finished), or closed (meaning all project costs have been added).
- Project Information: Unique name given to describe the project. If it is a capital construction project, it usually includes the project location.
- Project Scope: Brief description of the work that is being performed.
- Bike/Ped: Indicates whether or not the project included a bicycle or pedestrian element (e.g., a facility like a bike lane or a planning initiative that considers bicyclists or pedestrians).
- Lead Agency: The organization or government entity responsible for the project.
- Total Federal \$ in TIP: The dollar amount that was programmed, or budgeted, for the federal portion of the project in the WAMPO TIP when the project was first obligated.
- Obligated \$ Prior to FFY 2024: The dollar amount that was obligated on the project prior to the start of FFY 2024.

- **FFY 2024 Obligation Activity:** Total dollar amount obligated during the current reporting period, which, for this report, is FFY 2024. Negative amounts indicate deobligations, or releases of funds, took place. Deobligations occur when unused obligated funds are released and are caused by change orders or a positive balance on the project after the final accounting.
- **Balance to Obligate:** The difference between the federal amount that is programmed (or budgeted) and the total obligated to date. In other words, the balance left to obligate on the project, presuming the cost of the project is equal to the amount programmed (or budgeted). If the project ends up costing less than what was programmed, the difference will be released back into the funding program.
- **FFY 2024 Federal Programs:** The federal funding programs that were obligated in FFY 2024 (see list below). The federal government provides many different funding programs, each with its own set of eligibility requirements. If a program is not included in current federal legislation, it may still be listed here because the federal funding awarded to the project was awarded through federal funding programs that were in place at the time of the initial award.

**CMAQ: Congestion Mitigation and Air Quality:** Intended for use on projects that improve traffic congestion and/or air quality in areas designated in non-attainment for regulated air pollutants. Because the WAMPO region is in attainment for all regulated pollutants, this program is used for the same purposes as the Surface Transportation Block Grant (STBG) program.

**Federal Transit Administration 5307: Urbanized Area Formula Grants:** Used for transit capital improvements, maintenance, operations, and planning assistance for mass transit in urbanized areas. In the WAMPO region, Wichita Transit manages this program.

**Federal Transit Administration 5310: Enhanced Mobility of Seniors & Individuals with Disabilities:** Provides formula funding to states and metropolitan areas for the purpose of assisting private nonprofit groups in meeting the transportation needs of older adults and people with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs. In the WAMPO region, Wichita Transit manages the urbanized portion of this program and KDOT manages the rural portion of the program.

**Federal Transit Administration [5339](#): Grants for Buses & Bus Facilities Program:** Used to replace, rehabilitate, and purchase buses and related equipment and construct bus-related facilities.

**HIP: [Highway Infrastructure Program](#):** Transportation funds made available by the Federal government through appropriations legislation for a particular year. Amounts of available funding and their allowed uses vary from one year to the next.

**HSIP: [Highway Safety Improvement Program](#):** Used for projects that are intended to improve the safety of the traveling public.

**NHPP: [National Highway Performance Program](#):** Used by states to assist in achieving targets for the condition and performance of the National Highway System.

**RHCHE: [Railway-Highway Crossings Hazard Elimination Program](#):** Used to eliminate hazards at railway-highway crossings.

**STBG: [Surface Transportation Block Grant Program](#):** Used for a wide variety of transportation projects which include, but are not limited to, road improvements, bridge improvements, transit, technology, planning, and safety.

**TA: [Transportation Alternatives](#):** Used for bicycle and pedestrian projects, including, but not limited to, on- and off-road pedestrian and bicycle facilities, recreational-trail-program projects, and Safe-Routes-to-School-type projects.