

TRANSPORTATION IMPROVEMENT PLAN

Amendment #3



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Public Review & Comment Schedule

ACTIVITY	DATE	LOCATION	31 PURPOSE
PUBLIC REVIEW & COMMENT PERIOD	April 30, 2021 thru May 31, 2021	Electronic Review: www.wampo.org <i>Hard copy documents are available upon request.</i> 271 W. Third - 2 nd Floor, Wichita, KS 67202	The general public, partners, and stakeholders will have an opportunity to review and comment on the proposed amendments. Comments will be accepted in person, via phone, or in writing. A summary of the comments received will be provided to the TPB prior to final action. Please submit comments to: chad.parasa@wampo.org
Technical Advisory Committee (TAC) Meeting	Monday, May 24 10:00 AM	271 W. Third - 2 nd Floor, Wichita, KS 67202 Or Online Meeting	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TAC is scheduled to make a formal recommendation on the proposed amendment at this meeting.
Transportation Policy Body (TPB) Meeting	Tuesday, June 8 3:00 PM	271 W. Third - 2 nd Floor, Wichita, KS 67202 Or Online Meeting	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TPB is scheduled to take formal action on the proposed amendment at this meeting.

WAMPOs public participation process also satisfies Wichita Transit’s public participation requirements for their Program of Projects.

Background

WAMPO’s Transportation Improvement Program (TIP) is an on-going program that assigns funding to specific highway, road, bridge, transit, bicycle, pedestrian, and other transportation projects in the region. Inclusion in the TIP is federally required before any federal funds can be made available for use on a project.

The current TIP covers projects that are expected to be active during Federal Fiscal Years (FFYs) 2021 through 2024; it includes 121 projects, totaling \$836,809,335 in estimated cost. The complete project list and additional project information can be found on WAMPO’s website, at <https://www.wampo.org/transportation-improvement-program>.

Amendment #3 Summary

Regular opportunities are provided to project sponsors to request changes during the project development process. Requests for new projects or requests for significant changes to scope or cost are considered as formal Amendments and require formal approval by the WAMPO Transportation Policy Body (TPB). Smaller, administrative changes* are processed by staff.

Amendment #3 requests for changes were accepted for 15 projects. Of these,

- 7 will require formal action
- 8 were administrative changes*

*Administrative Changes: requested changes include activities like small adjustments in the cost estimate or schedule

Amendment #2 Total Financial Impact: added \$19,226,391

Formal Action Required

Project Name	Change	Type of Formal Action Change
Academy Avenue Improvements from Maize Road to Maize City Park (2022) (City of Maize)	Change the project scope without changing any programmed costs, funding sources, or years.	Significant modification
West St., Harry to Pawnee (2018, 2021, 2022, 2023, 2024, 2025) (City of Wichita)	Edit scope; change distribution of spending amongst fiscal years and project phases; large increase (74.6%, \$7,783,990) in the cost estimate, all from local funds.	Significant modification
Regional Asset Inventory (2021) (WAMPO)	Remove project from the TIP, \$225,000.	Remove project
North Junction Accelerated Project - SB I-135 and WB I-235 Flyover Option #2 (2020, 2021, 2022) (KDOT)	Edit scope and shift \$77,500 from local funding to KDOT-STP funding.	Significant modification
Right of Way Acquisition for Northwest Wichita Bypass (K-8234-05) (2021) (KDOT)	Add new KDOT project to the TIP, \$10,100,000.	New project
Vehicle Maintenance Facility (2021) (Starkey (paratransit provider))	Add new Starkey project to the TIP, \$940,410.	New project
West Kellogg/US-54/400 Expansion (2023) (City of Wichita)	Add new City of Wichita project to the TIP, \$2,250,000	New project

Administrative Changes (do not require formal action)

Project Name	Change
SW Butler Rd/SW 150th St Intersection (2018, 2019, 2020) (Butler County)	Corrected designation of Highway Improvement Program funds from KDOT-distributed to MPO-distributed; added FHWA Project I.D. #.
North Andover Rd. Improvements Redbud Trail to Ira Ct. (2020, 2021, 2022) (City of Andover)	Shifted some MPO-STP funds from Construction Engineering to Construction; changed years, project phases, and amounts of local funding; small increase (11.2%, \$376,358) in the cost estimate, all from local funds; added KDOT Project I.D. #.
West St., I-235-MacArthur (2021, 2022, 2024, 2025) (City of Wichita)	Moved local spending on Utility Relocation and Construction back from 2023 to 2024; small increase (1.7%, \$100,000) in the cost estimate, all from local funds.
Redbud Path, K-96 to 159th (2018, 2019, 2020, 2021) (City of Wichita)	Moved \$345,763 MPO-TA conversion forward from 2022 to 2021.
Redeck Bridge #113 on US-54 in Sedgwick County (2021, 2022, 2023) (KDOT)	Added clarification that this project was split off from another project.
KDOT Bridge Set Aside projects in the WAMPO Region 2021 (2021, 2022) (KDOT)	Shifted \$270,000 from state funding to NHPP funding; corrected designation of county/ies project is in.
KDOT Bridge Set Aside projects in the WAMPO Region 2022 (2022, 2023) (KDOT)	Decreased estimated cost (28.8%, \$1,726,000) because project added to TIP in earlier amendment was split off from it; shifted some funds from state to NHPP; added KDOT Project I.D. #.
FTA 5310 Program - Enhanced Mobility of Seniors & Individuals with Disabilities (2021, 2022, 2023, 2024) (Wichita Transit)	Adjusted 2021 & 2022 FTA 5310 and local funding amounts for Capital and Operations to accurately reflect allocations and local match: Decrease (14.4%, \$373,367) in the cost estimate.

WAMPO-Funded Program

No changes are being proposed for WAMPO-funded projects.

Partner and Stakeholder Consultation

WAMPO worked extensively with regional planning partners, which include the Kansas Department of Transportation (KDOT) and Wichita Transit, as well as all of our member jurisdictions.

In advance of this amendment, WAMPO coordinated with several KDOT bureaus and alerted project sponsors to necessary projects changes. WAMPO conducted an open Call for Changes to project sponsors, and worked closely with representatives of our planning partners and member jurisdictions to review particular projects. WAMPO staff also engaged with the Transportation Policy Body and Technical Advisory Committee (which includes representatives of public transportation and the freight community) on this amendment.

Public Comments

A 30-day public comment period is planned during April-May 2021.

MTP Consistency

Federal regulations require the TIP to be “consistent with the region’s Metropolitan Transportation Plan, or MTP” meaning that the projects in the TIP must be listed in or otherwise demonstrated as consistent with the MTP.

After accounting for the proposed changes, the TIP is consistent with the *REIMAGINED MOVE 2040* MTP.

Fiscal Constraint Analysis

Federal regulations require that the TIP be “fiscally constrained,” meaning that there are enough projected revenues to cover the costs of the projects listed in the TIP. After accounting for the proposed changes, the TIP is fiscally constrained.

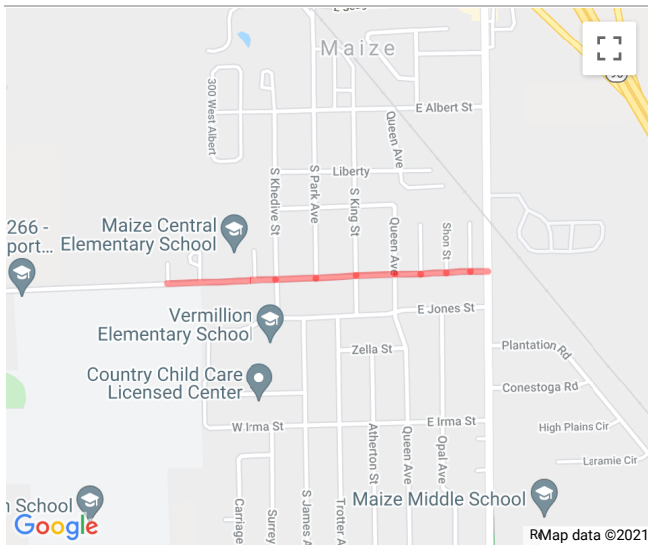
2021 - 2024			
PROGRAM	ANTICIPATED REVENUES	PROGRAMMED COSTS	BALANCE
EARMARK	\$1,800,000	\$1,800,000	\$0
FTA 5307	\$22,400,000	\$22,400,000	\$0
FTA 5310	\$1,737,204	\$1,737,204	\$0
FTA 5339	\$2,690,200	\$2,690,200	\$0
HSIP	\$9,944,614	\$9,944,614	\$0
KDOT-STP	\$3,777,500	\$3,777,500	\$0
MHIF	\$2,352,636	\$2,352,636	\$0
MPO-CMAQ	\$7,606,606	\$6,771,317	\$835,289
MPO-STP	\$41,223,188	\$39,693,600	\$1,529,588
MPO-TA	\$3,066,163	\$3,996,963	(\$930,800)
NHPP	\$96,262,937	\$96,262,937	\$0
FEDERAL SUBTOTAL	\$192,861,048	\$191,426,971	\$1,434,077
LOCAL SUBTOTAL	\$131,093,135	\$131,093,135	\$0
STATE SUBTOTAL	\$22,950,648	\$22,950,648	\$0
TOTAL	\$346,904,831	\$345,470,754	\$1,434,077

**WAMPO Transportation Improvement Program, 21-03 Amendment
2021-2025**

7 Projects Listed

<i>State TIP ID</i>	40-548	<i>TIP</i>	WAMPO 21-03	<i>KDOT ID</i>	<i>Total Cost</i>	\$3,875,000
<i>Lead Agency</i>	City of Maize	<i>Contact</i>	Jolene Graham (316)722-7561		<i>County</i>	Sedgwick County
<i>Project Type</i>	Road - Other Road	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2022 start
<i>Project Name</i>	Academy Avenue Improvements from Maize Road to Maize City Park (2022)					
<i>Project Limits</i>	Academy Avenue, from Maize Road to Maize City Park					
<i>Description</i>	Implement the paving, stormwater, sidewalk, shared-use path, and streetscape elements from the Academy Arts District Plan from Maize Rd to the west border of Maize City Park (Cathey St). Specific project elements are construction of the eastern gateway and various plaza spaces, Academy Ave residential segment, MOXI Crossing, City Park, reconstruction of Khedive St from Academy Ave south to the school parking lot, reconstruction of Park Ave from Academy Ave north approximately " block, added parking along Khedive St and Park Ave, and retaining wall extension south along King St.					

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Local	-	-	\$575,000	-	-	-	-	\$575,000
		<i>Total Preliminary Engineering</i>							
		-	-	\$575,000	-	-	-	-	\$575,000
ROW	Local	-	-	\$100,000	-	-	-	-	\$100,000
		<i>Total Right of Way</i>							
		-	-	\$100,000	-	-	-	-	\$100,000
CON	Local	-	-	\$625,000	-	-	-	-	\$625,000
CON	MPO-CMAQ	-	-	\$2,500,000	-	-	-	-	\$2,500,000
		<i>Total Construction</i>							
		-	-	\$3,125,000	-	-	-	-	\$3,125,000
UT	Local	-	-	\$75,000	-	-	-	-	\$75,000
		<i>Total UT</i>							
		-	-	\$75,000	-	-	-	-	\$75,000
		<i>Total Programmed</i>							
		-	-	\$3,875,000	-	-	-	-	\$3,875,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	06/09/2020	11/05/2020	11/05/2020	11/05/2020
21-00.1 Adoption 2021-2025	12/08/2020	N/A	N/A	N/A
21-03 Amendment 2021-2025	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Significant change in the design or scope of any project identified in the STIP/RTIP.

Funding Change(s):

Total project cost stays the same \$3,875,000

State TIP ID ICH-19-02 **TIP** WAMPO 21-03 **KDOT ID** 087 KA3232-03 **Total Cost** \$49,932,479
Lead Agency KDOT **Contact** Rene Hart (785)296-8593 **County** Sedgwick County
Project Type Interchange **Air Quality** TCM **Construction** 2021 start
Project Name North Junction Accelerated Project - SB I-135 and WB I-235 Flyover Option #2 (2020, 2021, 2022)
Project Limits I-235, I-135 Interchange NB I-135 to SB I-235 Fly Over Bridge and SB I-135 to SB I-235 Directional Ramp
Description Construct the NB I-135 to SB I-235 flyover ramp, including the connection from NB I-135 with a new bridge over the North Chisholm Creek crossing, and the SB I-135 to SB I-235 directional ramp

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	NHPP (AC)	\$3,626,531	-	-	-	-	-	-	\$3,626,531
PE	NHPP (ACCP)	-	-	\$3,626,531	-	-	-	-	\$3,626,531
PE	NHPP (ACCP OFFSET)	-	-	-\$3,626,531	-	-	-	-	-\$3,626,531
PE	State	\$402,948	-	-	-	-	-	-	\$402,948
Total Preliminary Engineering		\$4,029,479	-	-	-	-	-	-	\$4,029,479
ROW	State	\$1,150,000	-	-	-	-	-	-	\$1,150,000
Total Right of Way		\$1,150,000	-	-	-	-	-	-	\$1,150,000
CON	KDOT-STP	-	\$3,777,500	-	-	-	-	-	\$3,777,500
CON	Local	-	\$3,777,500	-	-	-	-	-	\$3,777,500
CON	NHPP (AC)	-	\$20,028,500	-	-	-	-	-	\$20,028,500
CON	NHPP (ACCP)	-	-	\$20,028,500	-	-	-	-	\$20,028,500
CON	NHPP (ACCP OFFSET)	-	-	-\$20,028,500	-	-	-	-	-\$20,028,500
CON	State	-	\$2,636,500	-	-	-	-	-	\$2,636,500
Total Construction		-	\$30,220,000	-	-	-	-	-	\$30,220,000
CE	NHPP (AC)	-	\$4,079,700	-	-	-	-	-	\$4,079,700
CE	NHPP (ACCP)	-	-	\$4,079,700	-	-	-	-	\$4,079,700
CE	NHPP (ACCP OFFSET)	-	-	-\$4,079,700	-	-	-	-	-\$4,079,700
CE	State	-	\$453,300	-	-	-	-	-	\$453,300
Total Construction Engineering		-	\$4,533,000	-	-	-	-	-	\$4,533,000
UT	NHPP (AC)	\$9,000,000	-	-	-	-	-	-	\$9,000,000
UT	NHPP (ACCP)	-	-	\$9,000,000	-	-	-	-	\$9,000,000
UT	NHPP (ACCP OFFSET)	-	-	-\$9,000,000	-	-	-	-	-\$9,000,000
UT	State	\$1,000,000	-	-	-	-	-	-	\$1,000,000
Total UT		\$10,000,000	-	-	-	-	-	-	\$10,000,000
Total Programmed		\$15,179,479	\$34,753,000	-	-	-	-	-	\$49,932,479



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-04 Amendment 2019-2023	10/08/2019	11/07/2019	11/08/2019	N/A
19-06 Amendment 2019-2023	06/09/2020	7/2/2020	7/2/2020	N/A
21-00 Adoption 2021-2025	06/09/2020	11/05/2020	11/05/2020	11/05/2020
21-03 Amendment 2021-2025	Pending	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Significant change in the design or scope of any project identified in the STIP/RTIP. This amendment revises the local funding participations to reflect the terms outlined in the final City/County/State agreement dated 12/7/2020

Funding Change(s):

Total project cost stays the same \$49,932,479

<i>State TIP ID</i>	P-17-02	<i>TIP</i>	WAMPO 21-03	<i>KDOT ID</i>	087 N0688-19	<i>Total Cost</i>	\$0
<i>Lead Agency</i>	WAMPO	<i>Contact</i>	Chad Parasa (316)799-1320			<i>County</i>	Sedgwick County
<i>Project Type</i>	Planning & Outreach	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Regional Asset Inventory (2021) - Deleted						
<i>Project Limits</i>	WAMPO Region						
<i>Description</i>	WAMPO will develop a regional asset inventory showing the current condition of potentially regionally significant roads and bridges and the locations of ITS and bike/ped facilities in the WAMPO region. This will include developing a database and website that will make this information publicly accessible for the use of WAMPO planning partners, member jurisdictions and other stakeholders; populating the database with current condition and location information on these assets from our planning partners and member jurisdictions; and developing procedures for updating the database on an ongoing basis.						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
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*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
17-00 Adoption 2017-2021	10/11/2016	11/03/2016	11/03/2016	11/03/2016
17-03 Amendment 2017-2021	08/08/2017	08/18/2017	08/18/2017	08/18/2017
17-05 Amendment 2017-2021	05/08/2018	05/10/2018	05/10/2018	05/10/2018
17-06 Amendment 2017-2021	08/14/2018	08/20/2018	08/20/2018	08/20/2018
19-00 Adoption 2019-2023	10/09/2018	11/01/2018	11/02/2018	11/02/2018
21-00 Adoption 2021-2025	06/09/2020	11/05/2020	11/05/2020	11/05/2020
21-03 Amendment 2021-2025	Pending	Pending	Pending	Pending

Current Change Reason

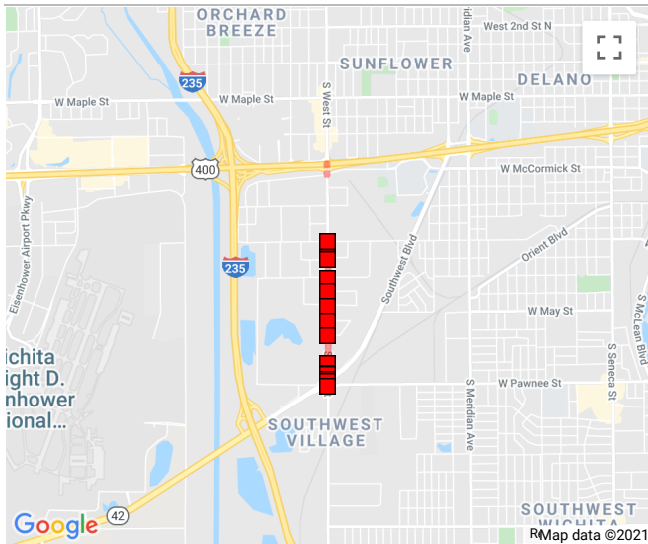
Delete project

Funding Change(s):

Total project cost decreased from \$225,000 to \$0

State TIP ID	R-19-16	TIP	WAMPO 21-03	KDOT ID	Total Cost	\$18,214,039
Lead Agency	City of Wichita	Contact	Shawn Mellies (316)268-4632	County	Sedgwick County	
Project Type	Road - Other Road	Air Quality		TCM	Construction	2023 start
Project Name	West St., Harry to Pawnee (2018, 2021, 2022, 2023, 2024, 2025)					
Project Limits	West Street from Harry to Pawnee					
Description	Construct 5 lane roadway with pedestrian, signal upgrades, and drainage improvements. West/Pawnee/Southwest Boulevard intersection will be partially realigned.					

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Local	\$265,000	\$500,000	\$485,000	-	-	-	-	\$1,250,000
	<i>Total Preliminary Engineering</i>	\$265,000	\$500,000	\$485,000	-	-	-	-	\$1,250,000
ROW	Local	-	-	\$1,000,000	-	-	-	-	\$1,000,000
	<i>Total Right of Way</i>	-	-	\$1,000,000	-	-	-	-	\$1,000,000
CON	Local	-	-	-	\$7,250,000	-	-	-	\$7,250,000
CON	MPO-STP	-	-	-	\$1,684,405	-	-	-	\$1,684,405
CON	MPO-STP (AC)	-	-	-	\$5,829,634	-	-	-	\$5,829,634
CON	MPO-STP (ACCP)	-	-	-	-	\$1,000,000	\$4,829,634	-	\$5,829,634
CON	MPO-STP (ACCP OFFSET)	-	-	-	-	-\$1,000,000	-\$4,829,634	-	-\$5,829,634
	<i>Total Construction</i>	-	-	-	\$14,764,039	-	-	-	\$14,764,039
CE	Local	-	-	-	\$350,000	-	-	-	\$350,000
CE	MPO-STP	-	-	-	\$350,000	-	-	-	\$350,000
	<i>Total Construction Engineering</i>	-	-	-	\$700,000	-	-	-	\$700,000
UT	Local	-	-	-	\$500,000	-	-	-	\$500,000
	<i>Total UT</i>	-	-	-	\$500,000	-	-	-	\$500,000
	Total Programmed	\$265,000	\$500,000	\$1,485,000	\$15,964,039	-	-	-	\$18,214,039



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
15-00 Adoption 2015-2019	07/14/2015	N/A	N/A	N/A
19-00 Adoption 2019-2023	10/09/2018	11/01/2018	11/02/2018	11/02/2018
21-00 Adoption 2021-2025	06/09/2020	11/05/2020	11/05/2020	11/05/2020
21-00.1 Adoption 2021-2025	12/08/2020	N/A	N/A	N/A
21-03 Amendment 2021-2025	Pending	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Misc administrative changes, Positive change in cost greater than 25%, Positive change in cost over \$5 million, Significant change in the design or scope of any project identified in the STIP/RTIP.

Funding Change(s):

Total project cost increased from \$10,430,049 to \$18,214,039

<i>State TIP ID</i>	R-21-04	<i>TIP</i>	WAMPO 21-03	<i>KDOT ID</i>	087 K8234-05	<i>Total Cost</i>	\$10,100,000
<i>Lead Agency</i>	KDOT	<i>Contact</i>	Rene Hart (785)296-8593			<i>County</i>	Sedgwick County
<i>Project Type</i>	Road - Highway	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Right of Way Acquisition for Northwest Wichita Bypass (K-8234-05) (2021)						
<i>Project Limits</i>	K-254 from near 167th St. W. located approximately 3.5 miles north of US-54 northeast to K-96 near 45th St. N. & US-54 from near the US-54/268th St. W. junction (west of Goddard) east to near the US-54/174th St. W. junction						
<i>Description</i>	Advanced Right of Way Acquisition for a 4 lane Freeway Section						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	State	-	\$100,000	-	-	-	-	-	\$100,000
	<i>Total Preliminary Engineering</i>	-	\$100,000	-	-	-	-	-	\$100,000
ROW	Local	-	\$5,000,000	-	-	-	-	-	\$5,000,000
ROW	State	-	\$5,000,000	-	-	-	-	-	\$5,000,000
	<i>Total Right of Way</i>	-	\$10,000,000	-	-	-	-	-	\$10,000,000
	<i>Total Programmed</i>	-	\$10,100,000	-	-	-	-	-	\$10,100,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO</i>	<i>State</i>	<i>FHWA</i>	<i>FTA</i>
21-03 Amendment 2021-2025	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>State TIP ID</i>	R-21-05	<i>TIP</i>	WAMPO 21-03	<i>KDOT ID</i>	<i>Total Cost</i>	\$2,250,000
<i>Lead Agency</i>	City of Wichita	<i>Contact</i>	Gary Janzen (316)268-4450		<i>County</i>	Sedgwick County
<i>Project Type</i>	Road - Highway	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	N/A
<i>Project Name</i>	West Kellogg/US-54/400 Expansion (2023)					
<i>Project Limits</i>	111th Street West to 151st Street West					
<i>Description</i>	This project is the next segment extension in a 35-year, \$500 million investment by the City of Wichita to upgrade the Kellogg/US-54/400 corridor from an at-grade arterial street to a freeway thru the Wichita metro area.					

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	EARMARK	-	-	-	\$1,800,000	-	-	-	\$1,800,000
PE	Local	-	-	-	\$450,000	-	-	-	\$450,000
	<i>Total Preliminary Engineering</i>	-	-	-	\$2,250,000	-	-	-	\$2,250,000
	<i>Total Programmed</i>	-	-	-	\$2,250,000	-	-	-	\$2,250,000

*Map Has Not Been Marked	Version History				
		<i>MPO</i>	<i>State</i>	<i>FHWA</i>	<i>FTA</i>
	<i>TIP Document</i>	<i>Approval</i>	<i>Approval</i>	<i>Approval</i>	<i>Approval</i>
21-03 Amendment	2021-2025	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>
<i>Current Change Reason</i>					
SCHEDULE / FUNDING / SCOPE - New Project					

<i>State TIP ID</i>	T-21-01	<i>TIP</i>	WAMPO 21-03	<i>KDOT ID</i>	<i>Total Cost</i>	\$940,410
<i>Lead Agency</i>	Starkey	<i>Contact</i>	Doug Long (316)258-1457		<i>County</i>	Sedgwick County
<i>Project Type</i>	Transit	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	N/A
<i>Project Name</i>	Vehicle Maintenance Facility (2021)					
<i>Project Limits</i>	On West Douglas between Young St. and Tracy St., connected to the main Starkey campus					
<i>Description</i>	New construction					

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
CAP	FTA 5339	-	\$660,000	-	-	-	-	-	\$660,000
CAP	Local	-	\$280,410	-	-	-	-	-	\$280,410
	<i>Total CAP</i>	-	\$940,410	-	-	-	-	-	\$940,410
	<i>Total Programmed</i>	-	\$940,410	-	-	-	-	-	\$940,410

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO</i>	<i>State</i>	<i>FHWA</i>	<i>FTA</i>
21-03 Amendment 2021-2025	<i>Approval</i>	<i>Approval</i>	<i>Approval</i>	<i>Approval</i>
	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

Current Change Reason

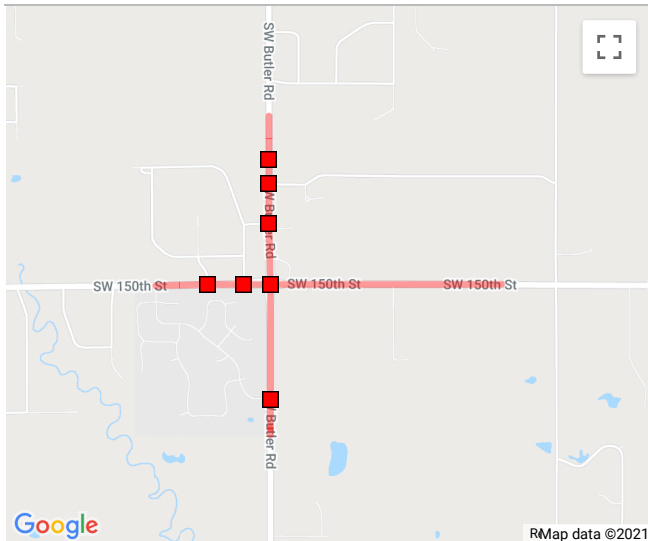
SCHEDULE / FUNDING / SCOPE - New Project

**WAMPO Transportation Improvement Program, 21-02.1 Amendment
2021-2025**

3 Projects Listed

<i>State TIP ID</i>	R-17-01	<i>TIP</i>	WAMPO 21-02.1	<i>KDOT ID</i>	008 C4942-01	<i>Total Cost</i>	\$7,815,000
<i>Lead Agency</i>	Butler County	<i>Contact</i>	Darryl C. Lutz, P.E. 3163224101			<i>County</i>	Butler County
<i>Project Type</i>	Intersection	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2020 start
<i>Project Name</i>	SW Butler Rd/SW 150th St Intersection (2018, 2019, 2020)						
<i>Project Limits</i>	SW Butler Rd beginning 0.5 miles south of SW 150th St., thence north 1 mile.						
<i>Description</i>	Reconstruct the SW Butler Rd/SW 150th St intersection and the SW Butler Rd approaches from SW 155th St. to SW 145th St from its existing rural 2-lane roadway with a 2-way STOP controlled intersection to a 2-lane roundabout intersection with roadway improvements of 4-lane arterial standard with curb & gutter, raised median to the north and no median south. Project will include geometry for a 10' wide multi-use path that will eventually connect to an existing path at SW 120th St. and in Rose Hill.						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Local	\$265,000	-	-	-	-	-	-	\$265,000
		<i>Total Preliminary Engineering</i>	\$265,000	-	-	-	-	-	\$265,000
ROW	Local	\$250,000	-	-	-	-	-	-	\$250,000
		<i>Total Right of Way</i>	\$250,000	-	-	-	-	-	\$250,000
CON	Local	\$1,300,000	-	-	-	-	-	-	\$1,300,000
CON	MHIF	\$1,669,726	-	-	-	-	-	-	\$1,669,726
CON	MPO-STP	\$3,530,274	-	-	-	-	-	-	\$3,530,274
		<i>Total Construction</i>	\$6,500,000	-	-	-	-	-	\$6,500,000
CE	Local	\$100,000	-	-	-	-	-	-	\$100,000
CE	MPO-STP	\$400,000	-	-	-	-	-	-	\$400,000
		<i>Total Construction Engineering</i>	\$500,000	-	-	-	-	-	\$500,000
UT	Local	\$300,000	-	-	-	-	-	-	\$300,000
		<i>Total UT</i>	\$300,000	-	-	-	-	-	\$300,000
		<i>Total Programmed</i>	\$7,815,000	-	-	-	-	-	\$7,815,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
17-00 Adoption 2017-2021	10/11/2016	11/03/2016	11/03/2016	11/03/2016
17-05 Amendment 2017-2021	05/08/2018	05/10/2018	05/10/2018	05/10/2018
17-06 Amendment 2017-2021	08/14/2018	08/20/2018	08/20/2018	08/20/2018
19-00 Adoption 2019-2023	10/09/2018	11/01/2018	11/02/2018	11/02/2018
19-07.2 Amendment 2019-2023	09/16/2020	N/A	N/A	N/A
21-00 Adoption 2021-2025	06/09/2020	11/05/2020	11/05/2020	11/05/2020
21-02.1 Amendment 2021-2025	02/24/2021	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Correct funding source back to MPO-HIF from KDOT-HIF.

Funding Change(s):

Total project cost stays the same \$7,815,000

State TIP ID	TA-17-01	TIP	WAMPO 21-02.1	KDOT ID	008 N0714-01	Total Cost	\$3,724,426
Lead Agency	City of Andover	Contact	Leslie E. Mangus 3167331303			County	Butler County
Project Type	Road - Other Road	Air Quality		TCM		Construction	2022 start
Project Name	North Andover Rd. Improvements Redbud Trail to Ira Ct. (2020, 2021, 2022)						
Project Limits	Andover Rd. - From Redbud Trail Crossing to Ira Ct.						
Description	The project widens Andover Road to include turn lanes and new traffic signals at the Andover Road and Allison Street intersection and the Andover Road and Andover High School entrance intersection to provide safe turning movements. The existing sidewalk is also improved to accommodate a wider bicycle and pedestrian path to provide safe routes to school.						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Local	\$260,000	-	-	-	-	-	-	\$260,000
	<i>Total Preliminary Engineering</i>	\$260,000	-	-	-	-	-	-	\$260,000
ROW	Local	-	\$25,215	-	-	-	-	-	\$25,215
	<i>Total Right of Way</i>	-	\$25,215	-	-	-	-	-	\$25,215
CON	Local	-	-	\$952,443	-	-	-	-	\$952,443
CON	MHIF	-	-	\$1,802,636	-	-	-	-	\$1,802,636
CON	MPO-STP	-	-	\$317,363	-	-	-	-	\$317,363
	<i>Total Construction</i>	-	-	\$3,072,442	-	-	-	-	\$3,072,442
CE	Local	-	-	\$67,594	-	-	-	-	\$67,594
CE	MPO-STP	-	-	\$270,375	-	-	-	-	\$270,375
	<i>Total Construction Engineering</i>	-	-	\$337,969	-	-	-	-	\$337,969
UT	Local	-	\$28,800	-	-	-	-	-	\$28,800
	<i>Total UT</i>	-	\$28,800	-	-	-	-	-	\$28,800
	Total Programmed	\$260,000	\$54,015	\$3,410,411	-	-	-	-	\$3,724,426



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
17-00 Adoption 2017-2021	10/11/2016	11/03/2016	11/03/2016	11/03/2016
19-00 Adoption 2019-2023	10/09/2018	11/01/2018	11/02/2018	11/02/2018
19-03 Amendment 2019-2023	08/13/2019	09/05/2019	09/11/2019	N/A
19-06 Amendment 2019-2023	06/09/2020	7/2/2020	7/2/2020	N/A
19-07.2 Amendment 2019-2023	09/16/2020	N/A	N/A	N/A
21-00 Adoption 2021-2025	06/09/2020	11/05/2020	11/05/2020	11/05/2020
21-02.1 Amendment 2021-2025	02/24/2021	N/A	N/A	N/A

Current Change Reason

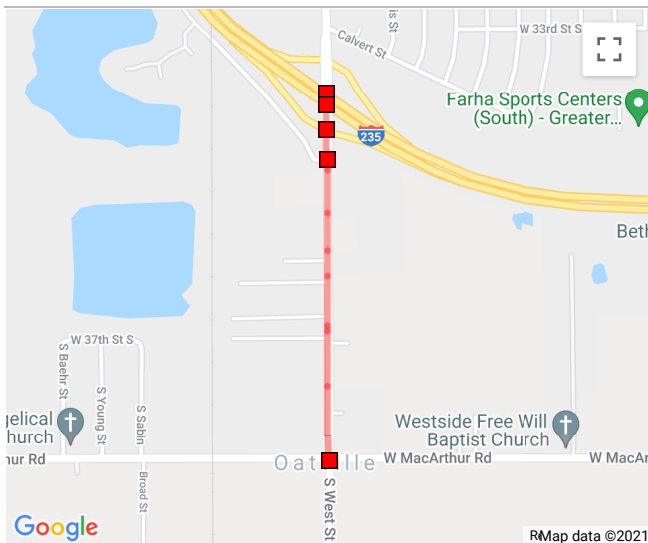
SCHEDULE / FUNDING / SCOPE - Other, Positive cost estimate change of less than \$5 Million is requested/anticipated., Project is moved back., Correcting distribution of cost between project phases.

Funding Change(s):

Total project cost increased from \$3,348,068 to \$3,724,426

<i>State TIP ID</i>	R-19-17	<i>TIP</i>	WAMPO 21-02.1	<i>KDOT ID</i>	<i>Total Cost</i>	\$5,892,694
<i>Lead Agency</i>	City of Wichita	<i>Contact</i>	Sean Mellies (316)268-4632		<i>County</i>	Sedgwick County
<i>Project Type</i>	Road - Other Road	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2024 start
<i>Project Name</i>	West St., I-235-MacArthur (2021, 2022, 2024, 2025)					
<i>Project Limits</i>	West St from I-235 to MacArthur					
<i>Description</i>	Construct 5 lane roadway with pedestrian, signal upgrades, and drainage improvements					

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Local	-	\$300,000	-	-	-	-	-	\$300,000
	<i>Total Preliminary Engineering</i>	-	\$300,000	-	-	-	-	-	\$300,000
ROW	Local	-	-	\$150,000	-	-	-	-	\$150,000
	<i>Total Right of Way</i>	-	-	\$150,000	-	-	-	-	\$150,000
CON	Local	-	-	-	-	\$1,048,540	-	-	\$1,048,540
CON	MPO-STP	-	-	-	-	\$1,397,952	-	-	\$1,397,952
CON	MPO-STP (AC)	-	-	-	-	\$2,796,202	-	-	\$2,796,202
CON	MPO-STP (ACCP)	-	-	-	-	-	\$2,796,202	-	\$2,796,202
CON	MPO-STP (ACCP OFFSET)	-	-	-	-	-	-\$2,796,202	-	-\$2,796,202
	<i>Total Construction</i>	-	-	-	-	\$5,242,694	-	-	\$5,242,694
CE	Local	-	-	-	-	\$100,000	-	-	\$100,000
	<i>Total Construction Engineering</i>	-	-	-	-	\$100,000	-	-	\$100,000
UT	Local	-	-	-	-	\$100,000	-	-	\$100,000
	<i>Total UT</i>	-	-	-	-	\$100,000	-	-	\$100,000
	Total Programmed	-	\$300,000	\$150,000	-	\$5,442,694	-	-	\$5,892,694



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
15-00 Adoption 2015-2019	07/14/2015	N/A	N/A	N/A
19-00 Adoption 2019-2023	10/09/2018	11/01/2018	11/02/2018	11/02/2018
21-00 Adoption 2021-2025	06/09/2020	11/05/2020	11/05/2020	11/05/2020
21-02.1 Amendment 2021-2025	02/24/2021	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Misc administrative changes, Other, Local funded moved to match federal funding and CE funding added

Funding Change(s):

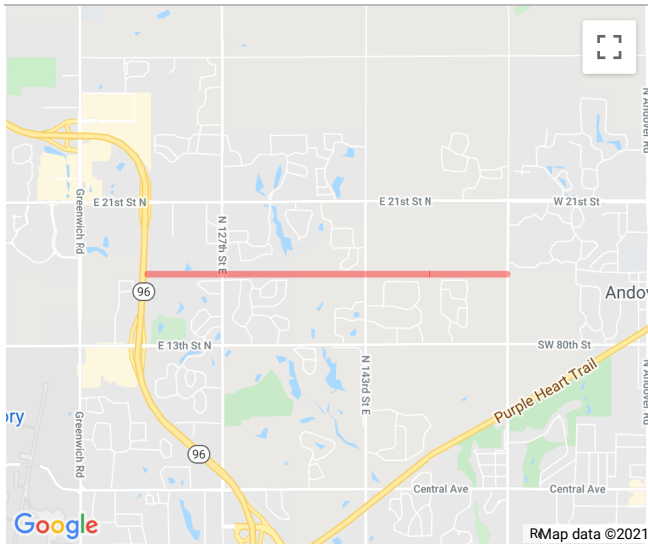
Total project cost increased from \$5,792,694 to \$5,892,694

**WAMPO Transportation Improvement Program, 21-02.2 Amendment
2021-2025**

1 Projects Listed

<i>State TIP ID</i> TA-17-02	<i>TIP</i> WAMPO 21-02.2	<i>KDOT ID</i> 087 TE0451-01	<i>Total Cost</i> \$4,589,000
<i>Lead Agency</i> City of Wichita	<i>Contact</i> Shawn Mellies (316)268-4632		<i>County</i> Sedgwick County
<i>Project Type</i> Ped/Bike	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2019 start
<i>Project Name</i> Redbud Path, K-96 to 159th (2018, 2019, 2020, 2021)			
<i>Project Limits</i> Redbud Path, K-96 to 159th			
<i>Description</i> Construct a 10' path along the old railroad corridor. This project will connect the recently completed Redbud Path east of 159th that City of Andover constructed to the K-96 path.			

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Local	\$329,000	-	-	-	-	-	-	\$329,000
	<i>Total Preliminary Engineering</i>	\$329,000	-	-	-	-	-	-	\$329,000
CON	Local	\$2,179,887	-	-	-	-	-	-	\$2,179,887
CON	MPO-CMAQ (AC)	\$169,179	-	-	-	-	-	-	\$169,179
CON	MPO-CMAQ (ACCP)	-	\$169,179	-	-	-	-	-	\$169,179
CON	MPO-CMAQ (ACCP OFFSET)	-	-\$169,179	-	-	-	-	-	-\$169,179
CON	MPO-TA	\$362,500	-	-	-	-	-	-	\$362,500
CON	MPO-TA (AC)	\$1,288,434	-	-	-	-	-	-	\$1,288,434
CON	MPO-TA (ACCP)	\$316,167	\$972,267	-	-	-	-	-	\$1,288,434
CON	MPO-TA (ACCP OFFSET)	-\$316,167	-\$972,267	-	-	-	-	-	-\$1,288,434
	<i>Total Construction</i>	\$4,000,000	-	-	-	-	-	-	\$4,000,000
CE	Local	\$260,000	-	-	-	-	-	-	\$260,000
	<i>Total Construction Engineering</i>	\$260,000	-	-	-	-	-	-	\$260,000
	<i>Total Programmed</i>	\$4,589,000	-	-	-	-	-	-	\$4,589,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
17-00 Adoption 2017-2021	10/11/2016	11/03/2016	11/03/2016	11/03/2016
17-04 Amendment 2017-2021	02/13/2018	03/08/2018	03/09/2018	03/08/2018
17-05 Amendment 2017-2021	05/08/2018	05/10/2018	05/10/2018	05/10/2018
17-06 Amendment 2017-2021	08/14/2018	08/20/2018	08/20/2018	08/20/2018
19-00 Adoption 2019-2023	10/09/2018	11/01/2018	11/02/2018	11/02/2018
19-01 Amendment 2019-2023	02/12/2019	03/07/2019	03/07/2019	N/A
19-02.1 Amendment 2019-2023	07/15/2019	N/A	N/A	N/A
19-02.2 Amendment 2019-2023	08/13/2019	N/A	N/A	N/A
19-03.1 Amendment 2019-2023	09/13/2019	N/A	N/A	N/A
21-00 Adoption 2021-2025	06/09/2020	11/05/2020	11/05/2020	11/05/2020
21-00.1 Adoption 2021-2025	12/08/2020	N/A	N/A	N/A
21-02.2 Amendment 2021-2025	03/10/2021	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Change in scheduling of conversions

Funding Change(s):

Total project cost stays the same \$4,589,000

* ACCP is not part of the Total

**WAMPO Transportation Improvement Program, 21-02.3 Amendment
2021-2025**

3 Projects Listed

<i>State TIP ID</i>	40-575	<i>TIP</i>	WAMPO 21-02.3	<i>KDOT ID</i>	106 KA6136-01	<i>Total Cost</i>	\$6,000,000
<i>Lead Agency</i>	KDOT	<i>Contact</i>	Rene Hart (785)296-8593	<i>County</i>	Butler County, Sedgwick County, Sumner County		
<i>Project Type</i>	Bridge - Highway	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i> 2021 start		
<i>Project Name</i>	KDOT Bridge Set Aside projects in the WAMPO Region 2021						
<i>Project Limits</i>	Various locations on K, US and Interstate routes in the WAMPO region						
<i>Description</i>	Surface preservation, including, patching, overlay, re-decking, and bridge maintenance						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	NHPP (AC)	-	\$270,000	-	-	-	-	-	\$270,000
PE	NHPP (ACCP)	-	-	\$270,000	-	-	-	-	\$270,000
PE	NHPP (ACCP OFFSET)	-	-	-\$270,000	-	-	-	-	-\$270,000
PE	State	-	\$30,000	-	-	-	-	-	\$30,000
	<i>Total Preliminary Engineering</i>	-	\$300,000	-	-	-	-	-	\$300,000
CON	NHPP (AC)	-	\$4,860,000	-	-	-	-	-	\$4,860,000
CON	NHPP (ACCP)	-	-	\$4,860,000	-	-	-	-	\$4,860,000
CON	NHPP (ACCP OFFSET)	-	-	-\$4,860,000	-	-	-	-	-\$4,860,000
CON	State	-	\$540,000	-	-	-	-	-	\$540,000
	<i>Total Construction</i>	-	\$5,400,000	-	-	-	-	-	\$5,400,000
CE	NHPP (AC)	-	\$270,000	-	-	-	-	-	\$270,000
CE	NHPP (ACCP)	-	-	\$270,000	-	-	-	-	\$270,000
CE	NHPP (ACCP OFFSET)	-	-	-\$270,000	-	-	-	-	-\$270,000
CE	State	-	\$30,000	-	-	-	-	-	\$30,000
	<i>Total Construction Engineering</i>	-	\$300,000	-	-	-	-	-	\$300,000
	<i>Total Programmed</i>	-	\$6,000,000	-	-	-	-	-	\$6,000,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-05.5 Amendment 2019-2023	04/14/2020	05/07/2020	05/07/2020	N/A
19-07 Amendment 2019-2023	08/11/2020	9/3/2020	9/3/2020	N/A
21-00 Adoption 2021-2025	06/09/2020	11/05/2020	11/05/2020	11/05/2020
21-02.3 Amendment 2021-2025	03/16/2021	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Misc administrative changes, Other, Make PE phase 90% NHPP funding.

Funding Change(s):

Total project cost stays the same \$6,000,000

* ACCP is not part of the Total

<i>State TIP ID</i>	40-576	<i>TIP</i>	WAMPO 21-02.3	<i>KDOT ID</i>	<i>Total Cost</i>	\$4,274,000
<i>Lead Agency</i>	KDOT	<i>Contact</i>	Rene Hart (785)296-8593		<i>County</i>	Butler County, Sedgwick County, Sumner County
<i>Project Type</i>	Bridge - Highway	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2022 start
<i>Project Name</i>	KDOT Bridge Set Aside projects in the WAMPO Region 2022					
<i>Project Limits</i>	Various locations on K, US and Interstate routes in the WAMPO region					
<i>Description</i>	Surface preservation, including, patching, overlay, re-decking, and bridge maintenance					

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	NHPP (AC)	-	-	\$30,600	-	-	-	-	\$30,600
PE	NHPP (ACCP)	-	-	-	\$30,600	-	-	-	\$30,600
PE	NHPP (ACCP OFFSET)	-	-	-	\$-30,600	-	-	-	\$-30,600
PE	State	-	-	\$3,400	-	-	-	-	\$3,400
	<i>Total Preliminary Engineering</i>	-	-	\$34,000	-	-	-	-	\$34,000
CON	NHPP (AC)	-	-	\$3,798,400	-	-	-	-	\$3,798,400
CON	NHPP (ACCP)	-	-	-	\$3,798,400	-	-	-	\$3,798,400
CON	NHPP (ACCP OFFSET)	-	-	-	\$-3,798,400	-	-	-	\$-3,798,400
CON	State	-	-	\$274,600	-	-	-	-	\$274,600
	<i>Total Construction</i>	-	-	\$4,073,000	-	-	-	-	\$4,073,000
CE	NHPP (AC)	-	-	\$163,600	-	-	-	-	\$163,600
CE	NHPP (ACCP)	-	-	-	\$163,600	-	-	-	\$163,600
CE	NHPP (ACCP OFFSET)	-	-	-	\$-163,600	-	-	-	\$-163,600
CE	State	-	-	\$3,400	-	-	-	-	\$3,400
	<i>Total Construction Engineering</i>	-	-	\$167,000	-	-	-	-	\$167,000
	<i>Total Programmed</i>	-	-	\$4,274,000	-	-	-	-	\$4,274,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-05.5 Amendment	2019-2023 04/14/2020	05/07/2020	05/07/2020	N/A
19-07 Amendment	2019-2023 08/11/2020	9/3/2020	9/3/2020	N/A
21-00 Adoption	2021-2025 06/09/2020	11/05/2020	11/05/2020	11/05/2020
21-02.3 Amendment	2021-2025 03/16/2021	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Misc administrative changes, Other, Making 90% of PE NHPP funding and then subtracting funds for split-off project B-21-01.

Funding Change(s):

Total project cost decreased from \$6,000,000 to \$4,274,000

* ACCP is not part of the Total

<i>State TIP ID</i>	B-21-01	<i>TIP</i>	WAMPO 21-02.3	<i>KDOT ID</i>	KA-6088-01	<i>Total Cost</i>	\$1,726,000
<i>Lead Agency</i>	KDOT	<i>Contact</i>	John Colbertson (785)296-5510			<i>County</i>	Sedgwick County
<i>Project Type</i>	Bridge - Highway	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2022 start
<i>Project Name</i>	Redeck Bridge #113 on US-54 in Sedgwick County						
<i>Project Limits</i>	US-54: Bridge #113 in Sedgwick County located at Junction K-251/US-54 (Westbound)						
<i>Description</i>	Replace Deck and Rails, Add Shear Studs, Paint Super, Replace Approach Pavement, Steel Repair						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	NHPP (AC)	-	\$239,400	-	-	-	-	-	\$239,400
PE	NHPP (ACCP)	-	-	-	\$239,400	-	-	-	\$239,400
PE	NHPP (ACCP OFFSET)	-	-	-	-\$239,400	-	-	-	-\$239,400
PE	State	-	\$26,600	-	-	-	-	-	\$26,600
	<i>Total Preliminary Engineering</i>	-	\$266,000	-	-	-	-	-	\$266,000
CON	NHPP (AC)	-	-	\$1,061,600	-	-	-	-	\$1,061,600
CON	NHPP (ACCP)	-	-	-	\$1,061,600	-	-	-	\$1,061,600
CON	NHPP (ACCP OFFSET)	-	-	-	-\$1,061,600	-	-	-	-\$1,061,600
CON	State	-	-	\$265,400	-	-	-	-	\$265,400
	<i>Total Construction</i>	-	-	\$1,327,000	-	-	-	-	\$1,327,000
CE	NHPP (AC)	-	-	\$106,400	-	-	-	-	\$106,400
CE	NHPP (ACCP)	-	-	-	\$106,400	-	-	-	\$106,400
CE	NHPP (ACCP OFFSET)	-	-	-	-\$106,400	-	-	-	-\$106,400
CE	State	-	-	\$26,600	-	-	-	-	\$26,600
	<i>Total Construction Engineering</i>	-	-	\$133,000	-	-	-	-	\$133,000
	<i>Total Programmed</i>	-	\$266,000	\$1,460,000	-	-	-	-	\$1,726,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-02 Amendment 2021-2025	02/09/2021	03/04/2021	03/05/2021	N/A
21-02.3 Amendment 2021-2025	03/16/2021	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, To clarify that this project is split from 40-576.

Funding Change(s):

Total project cost stays the same \$1,726,000

**WAMPO Transportation Improvement Program, 21-02.4 Amendment
2021-2025**

1 Projects Listed

<i>State TIP ID</i>	T-19-01	<i>TIP</i>	WAMPO 21-02.4	<i>KDOT ID</i>	<i>Total Cost</i>	\$2,222,984
<i>Lead Agency</i>	Wichita Transit	<i>Contact</i>	Raven Alexander (316)352-4868		<i>County</i>	Butler County, Sedgwick County, Sumner County
<i>Project Type</i>	Transit	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	N/A
<i>Project Name</i>	FTA 5310 Program - Enhanced Mobility of Seniors & Individuals with Disabilities (2021, 2022, 2023, 2024)					
<i>Project Limits</i>	Wichita urbanized area					
<i>Description</i>	Capital, operating and program administration dollars aimed at transportation services for the elderly and persons with disabilities.					

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OP	FTA 5310	-	\$114,525	\$114,526	\$157,834	\$162,569	-	-	\$549,454
OP	Local	-	-	-	\$157,834	\$162,569	-	-	\$320,403
	<i>Total OP</i>	-	\$114,525	\$114,526	\$315,668	\$325,138	-	-	\$869,857
CAP	FTA 5310	-	\$286,141	\$306,575	\$293,120	\$301,914	-	-	\$1,187,750
CAP	Local	-	\$64,679	-	\$49,605	\$51,093	-	-	\$165,377
	<i>Total CAP</i>	-	\$350,820	\$306,575	\$342,725	\$353,007	-	-	\$1,353,127
	<i>Total Programmed</i>	-	\$465,345	\$421,101	\$658,393	\$678,145	-	-	\$2,222,984

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	10/09/2018	11/01/2018	11/02/2018	11/02/2018
19-02 Amendment 2019-2023	06/11/2019	07/05/2019	07/09/2019	07/09/2019
21-00 Adoption 2021-2025	06/09/2020	11/05/2020	11/05/2020	11/05/2020
21-02.4 Amendment 2021-2025	<i>Pending</i>	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Misc administrative changes, Other

Funding Change(s):

Total project cost decreased from \$2,596,351 to \$2,222,984