



Technical Advisory Committee (TAC) Meeting Notice

Monday, July 22, 2024, @ 10:00 AM

In-Person

271 W. 3rd St.
Room 203
Wichita, KS 67202

Virtual

Click the link below for
online meeting access.

[JOIN HERE](#)

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III. Public Comments Open forum for the public to provide comments about specific items on this month's agenda and any other issues directly pertaining to WAMPO's policies, programs, or documents. Matters related to personnel and litigation are not appropriate for public comment. Rules of decorum will be observed. Comments are limited to three (3) minutes per individual. Comments are requested to be emailed to wampo@wampo.org at least one day before the meeting.	11
IV. Action	
A. FFY2025-FFY2028 Transportation Improvement Program – Peter Mohr, WAMPO <i>The TAC is asked to make a recommendation to the TPB on the proposed WAMPO FFY2025-FFY2028 Transportation Improvement Program (TIP), which would succeed the FFY2023-FFY2026 TIP. The proposed FFY2025-FFY2028 TIP is fiscally constrained. The Public Comment period for the FFY2025-FFY2028 TIP was open June 12, 2024, through July 11, 2024. No public comments were received.</i>	12 to 27
B. FFY2025-FFY2028 Transportation Improvement Program Amendment #1 - Peter Mohr, WAMPO <i>The TAC is asked to make a recommendation to the TPB on proposed Amendment #1 to the WAMPO FFY2025-FFY2028 Transportation Improvement Program (TIP). Amendment #1 is a special TIP amendment, enacting time-sensitive project changes/additions, and would maintain the fiscal constraint of the FFY2025-FFY2028 TIP, provided that the TPB adopts the FFY2025-FFY2028 TIP on August 13, 2024, prior to voting on Amendment #1. The Public Comment period for Amendment #1 opens on July 19, 2024, and will run through August 2, 2024. No public comments have been received to date.</i>	28 to 30

<p>C. Population Projections – Jonathan Norris, CEDBR, and Peter Mohr, WAMPO <i>The TAC is asked to make a recommendation to the TPB on draft population projections for the WAMPO region. WAMPO, in collaboration with Wichita State University’s Center for Economic Development and Business Research (CEDBR), developed population projections to the year 2050 that utilized projections calculated by/for WAMPO’s individual member jurisdictions. Though this approach provided a more inclusive representation of the assumptions employed by WAMPO member jurisdictions to reflect their individual circumstances, subsequent feedback has indicated that these projections may not accurately capture the internal growth patterns of the metropolitan area and may exceed reasonable expectations for the future regional population. To address this feedback, WAMPO staff and consultants developed population projections based on a new methodology, based on empirical data and historical building permit information submitted from WAMPO’s jurisdictions.</i></p>	<p>31 to 34</p>
<p>V. Discussion/Updates</p>	
<p>A. 2025 UPWP Planning –Chad Parasa and Markey Jonas, WAMPO <i>The Unified Planning Work Program (UPWP) is WAMPO's primary budgeting document, describing the planning activities it will undertake throughout the year. This presentation will outline the potential planning priorities for 2025.</i></p>	<p>35 to 37</p>
<p>B. Regional Transit Implementation Plan Update – Bill Troe, SRF <i>This presentation will provide an update on the status of the Regional Transit Implementation Plan. To view the draft alternative service concepts, please visit www.wampo.org/regional-transit.</i></p>	
<p>C. Wichita Transit Network Plan Update – Raven Alexander, Wichita Transit; James Gamez and Sam Wright, Nelson\Nygaard <i>This presentation will provide an update on the Wichita Transit Network Plan. To view more information about the project, please visit www.wichitatransitplan.com.</i></p>	
<p>VI. Other Business</p>	
<p>VII. Adjournment</p>	
<p>VIII. WAMPO Reference Material</p> <ul style="list-style-type: none"> A. WAMPO Region Population Table and Map B. WAMPO Area Public Transit Ridership Table C. MTP 2050 Development Progress D. WAMPO Acronym Glossary E. Technical Advisory Committee Roster F. 2024 WAMPO Meeting Schedule 	<p>38 to 39 40 41 to 42 43 44 45</p>

Chad Parasa, TAC Secretary

Revised July 18, 2024



Meeting Minutes

Technical Advisory Committee (TAC) Meeting Minutes

Monday, June 24, 2024, @ 10:00 AM

Hybrid Meeting: *Online & 271 W. 3rd St, Room 203, Wichita, KS 67202*

Meeting Duration: *41 minutes*

Voting Members in Attendance		
Russ Kessler, <i>TAC Chair</i> Marcy Aycocock, <i>REAP</i> Jack Brown, <i>Public Health</i> Brent Clark, <i>Freight Movement</i> Craig Crosse, <i>Regional Pathways</i> Duane Flug, <i>KDOT</i> Danielle Gabor, <i>SCAC</i>	Jolene Graham, <i>Economist</i> Paul Gunzelman, <i>Wichita</i> Les Mangus, <i>Butler/Sumner Counties</i> Shawn Mellies, <i>Wichita</i> Lizeth Ortega, <i>Air Quality</i> Lynn Packer, <i>Sedgwick County</i> Allison Smith, <i>KDOT</i>	Alternates Moumita Kundu, <i>Urban Land Use Planning & Development Trends (voting)</i>
Other Attendees		
Javier Ahumada, <i>FHWA</i> Kaylee Bates, <i>WAMPO</i> Craig Compton, <i>CEDBR</i> Dylan Cossaart, <i>WAMPO</i> Chaitanya Dodda, <i>WAMPO</i> Nick Flanders, <i>WAMPO</i> Dora Gallo, <i>WAMPO</i> Angeline Johnson, <i>GWP</i>	Markey Jonas, <i>WAMPO</i> Alan Kailer, <i>Bike Walk Wichita</i> Peter Mohr, <i>WAMPO</i> ThaiBinh Mursch, <i>MAPD</i> Kim Neufeld, <i>WAMPO</i> Jonathan Norris, <i>CEDBR</i> Chad Parasa, <i>WAMPO</i> Tia Raamot, <i>Sedgwick County</i>	Riley Schmitz, <i>Wichita</i> Kyle Thomas, <i>WAMPO</i> Zara Thomas, <i>WAMPO</i> Bill Troe, <i>SRF</i> Tyler Voth, <i>WSP</i> James Wagner, <i>Wichita</i>

1. Chair Russ Kessler called the meeting to order at 10:01 AM.

2. Regular Business

A. Approval of June 24, 2024, Agenda

Discussion: None.

Action: Approve the June 24, 2024, agenda, as proposed. (14-0)¹

Motion: Paul Gunzelman

Second: Brent Clark

B. Approval of May 20, 2024, Meeting Minutes

Discussion: None.

Action: Approve the May 20, 2024, meeting minutes, as proposed. (14-0)

Motion: Lynn Packer

Second: Allison Smith

¹ One (1) voting TAC member did not arrive until after the votes to approve the June 2024 agenda and May 2024 minutes. WAMPO provides meeting minutes that are not verbatim. TAC and TPB meetings are recorded and hosted on YouTube [@WAMPO Kansas](#). To request assistance accessing meeting recordings call – (316) 779-1313 or email – wampo@wampo.org.

C. Director's Report

i. Requests for Proposals (RFPs)

Peter Mohr, WAMPO, announced that WAMPO has issued or is preparing to issue several Requests for Proposals (RFPs) for consultants to assist with the region's Intelligent Transportation Systems (ITS) architecture, Travel Demand Model (TDM) update (phase 2), Safe Routes to School (SRTS) planning assistance, and a Safe Streets and Roads for All (SS4A) implementation-grant application (in 2025). Active Requests for Proposals can be viewed at <https://www.wampo.org/wampo-is-hiring> and RFP submissions can be emailed to wampo@wampo.org.

ii. Bimonthly TIP Project Statuses

Mr. Mohr explained that the WAMPO Transportation Improvement Program (TIP) includes a Reasonable Progress Policy, under which projects programmed to receive WAMPO-suballocated funding that are scheduled to start in the current Federal Fiscal Year (FFY) or that have started but not finished (including projects that started in prior FFYs) are to have progress reports every two months. The TIP Project Statuses report for June 2024 was shared.

June 2024 TIP Project Statuses - <https://bit.ly/June2024-TIP-Project-Statuses>

Discussion:

Shawn Mellies asked what the WICHway Video Wall project entails. Mr. Mohr shared that it is a large set of displays for the WICHway Traffic Management Center. More information about the project is listed in the TIP.

iii. Wichita Bicycle Master Plan Update

Kim Neufeld, WAMPO, shared that the City of Wichita is developing a new bicycle plan, which will update the 2013 Wichita Bicycle Master Plan. It is expected to be completed by Fall 2024 and will establish a new vision and goals for bicycling in Wichita. The plan will include a city-wide bicycle network, priority locations for bicycle infrastructure improvements, bicycle parking improvements, programs and policies to support bicycling, an action plan and funding strategies, and conceptual bicycle improvements for several priority locations. To learn more or provide input, visit www.wichitabicycleplan.com.

iv. MTP 2050 Public Engagement Round 3: May 20-June 30, 2024

Markey Jonas, WAMPO, announced that WAMPO is conducting the third round of public engagement for Metropolitan Transportation Plan 2050 (MTP 2050), May 20 through June 30, 2024. A survey is available online and WAMPO staff are attending community events to engage with the public and collect responses to the survey on paper. Attendees were requested to help extend WAMPO's reach by reposting the survey link on social media or mentioning the survey in upcoming communications. The MTP 2050 Round 3 Survey is available at www.wampo.org/mtp2050.

v. Heartland Flyer Extension Update

Ms. Jonas shared that in December 2023, the Federal Railroad Administration (FRA) selected the Heartland Flyer Extension between Oklahoma City, OK and Newton, KS (through Wichita, KS) as a possible future intercity passenger rail route in the Corridor Identification and Development Program. The Kansas Department of Transportation (KDOT) is anticipated to complete a Service Development Plan (SDP) in June 2024. Whereas the KDOT Eisenhower Legacy Transportation (IKE) program and federal matching funds could pay for planning and construction, legislative action would be required to pay for the operation of the Heartland Flyer Extension. For more information, visit www.ksdot.gov/passrail/.

vi. Amtrak Long-Distance Service Study Update

Chad Parasa, WAMPO, explained that routes longer than 750 miles are part of the Amtrak long-distance service study, and anything shorter would be included in the Corridor Identification and Development Program. Mr. Parasa provided a handout with more information for TAC members to review.

Long-Distance Service Study Overview - <https://bit.ly/Long-Distance-Service-Study-Overview>

3. Public Comments

None.

4. Action

No Action Items were presented for TAC recommendation.

5. Discussion/Updates

A. FFY2025-FFY2028 TIP Public Comment Period

Mr. Mohr presented details about the draft Transportation Improvement Program (TIP) for Federal Fiscal Years (FFYs) 2025-2028, which is available for public comment June 12, 2024, through July 11, 2024. Public comments received during this 30-day period will be reported to and considered by the WAMPO Technical Advisory Committee for a recommendation on July 22, 2024, and to the WAMPO Transportation Policy Body, which will decide whether to revise the document prior to final approval on August 13, 2024. For more information and to view the draft document and executive summary, please visit www.wampo.org/transportation-improvement-program.

B. Regional Transit Implementation Plan Update

Bill Troe, SRF, provided an overview of the progress of the Regional Transit Implementation Plan, following the second round of public meetings on June 5, 2024. Detailed service alternatives, such as vanpools, fixed-route transit, and demand-response service, were presented, grouped into themes that align with the study's goals: improving commutes, supporting regional travel, and facilitating suburban employment growth. The presentation also highlighted the importance of planning for future transit needs and discussed various models for managing transit services, balancing cost-effectiveness with local control. Attendees were asked to review the proposed transit-service alternate concepts. The next step of the study is to determine which jurisdictions have an interest, either as an operator or as a service partner, for each of the service concepts.

Regional Transit Implementation Plan webpage - www.wampo.org/regional-transit

Discussion:

Chair Kessler asked if the project team is seeking direct feedback from each jurisdiction. Mr. Troe said that an online questionnaire will be distributed to representatives from each jurisdiction to get a better understanding of which concepts are viable. Chair Kessler asked when the questionnaire is expected to be sent out and Ms. Jonas said that it would be within a day or two.

C. Population Projections

Jonathan Norris, CEDBR, explained that, in collaboration with Wichita State University’s Center for Economic Development and Business Research (CEDBR), WAMPO recently developed population projections to the year 2050, incorporating projections calculated by/for WAMPO’s individual member jurisdictions. Though this approach provided a more inclusive representation of the assumptions employed by WAMPO member jurisdictions to reflect their individual circumstances, subsequent feedback has indicated that these projections may not accurately capture the internal growth patterns of the metropolitan area and may exceed reasonable expectations for the future regional population. To address this feedback, WAMPO staff and consultants have worked together to develop a new methodology for creating projections, the details of which were presented. The new methodology was applied to project WAMPO-region population growth and the second draft of the revised projections, which incorporate building-permit data from 17 of 22 municipalities, was presented to the TAC for feedback.

Key components of the new model include community net migration, employment forecasts, and building permits. Mr. Norris explained that this approach allows for dynamic projections at the community level, constrained by overall regional forecasts. The revised model also adjusts the weighting of migration and employment factors to stabilize estimates and reduce volatility. The presentation included a review of the differences between the first and second drafts of the revised population forecasts, before and after incorporating building-permit data. Next steps include collecting building-permit data from remaining communities to further refine the projections and ensure they reflect actual development investments. The population projections will tentatively be presented to the TAC for a formal recommendation on July 22, 2024.

Discussion:

Chair Kessler asked if current building permits are being included in the projections. Mr. Norris shared that they are being incorporated for jurisdictions that requested it, due to their historical data not showing as much activity as the current- and future-permit information. Other communities in similar situations are encouraged to share that information, as well.

6. Committee & Partnership Updates

None.

7. Other Business

None.

8. Meeting adjourned at 10:42 AM

The next regular meeting will be held on Monday, July 22, 2024, at 10:00 AM.

WAMPO provides meeting minutes that are not verbatim. TAC and TPB meetings are recorded and hosted on YouTube [@WAMPO Kansas](https://www.youtube.com/@WAMPO_Kansas). To request assistance accessing meeting recordings call – (316) 779-1313 or email – wampo@wampo.org.



Executive Summary

WAMPO is developing long-range Metropolitan Transportation Plan 2050 (MTP 2050). As WAMPO works towards completing a draft of the full plan, draft chapters and appendices will be posted on the WAMPO website for public review.

Background

WAMPO is developing long-range Metropolitan Transportation Plan 2050 (MTP 2050), which will guide the region's transportation infrastructure investments and policies over the next quarter century. As WAMPO works towards completing a draft of the full plan, draft chapters and appendices will be posted on the WAMPO website for public review. This approach ensures transparency and allows community members, stakeholders, and policymakers to review and provide input on the proposed strategies and projects. By making the information readily available, WAMPO is fostering an inclusive planning process that seeks to incorporate diverse perspectives and insights, ultimately leading to a more robust and effective transportation plan for the future.

Documents On the WAMPO website

Draft sections of MTP 2050 will be posted incrementally, with individual chapters and appendices made available on the WAMPO website, at www.wampo.org/mtp2050. This phased release allows for a more manageable review process, enabling community members, stakeholders, and policymakers to focus on specific sections and provide detailed feedback. By breaking down the plan into sections for public review, WAMPO aims to encourage active participation and thorough evaluation, ensuring that the final plan is comprehensive and reflective of the community's needs and priorities.

Next Steps

WAMPO will continue to work diligently on MTP 2050, replacing placeholder text and images in the document sections with information and data as they become available. This transparent approach ensures that stakeholders are aware of areas under development and can anticipate future updates.

In early 2025, WAMPO will conduct MTP 2050 Public Engagement Round 4, a public-comment period for the completed plan. This phase will be crucial for incorporating community feedback and ensuring the plan addresses the needs and concerns of the public. By actively seeking and integrating public input, WAMPO aims to create a transportation plan that is inclusive, well-informed, and beneficial for all community members.

Attachment

- » **MTP 2050 Webpage, with Draft Sections Uploaded as Available** – www.wampo.org/mtp2050

BICYCLE & PEDESTRIAN COUNT

Volunteers Needed!

September 11, 12, & 14, 2024

Thank you in advance!

Every year the Wichita Area Metropolitan Planning Organization (WAMPO) coordinates an annual count of bicycle and pedestrian activity across 35 different sites in the Sedgwick, Butler, and Sumner Counties.

The data collected during this count will help to estimate the number of people who bicycle, walk, and run, and the locations where they do so. Once collected, the data are used to plan the locations of future bicycle and pedestrian projects.

To effectively gather this information, we rely on a team of volunteers to spend a short period of time at each site counting bicycle riders and pedestrians.



Scan this code
to register!

<https://www.wampo.org/bicycle-pedestrian>

**Choose from 1, 2, or all 3
days to help.**

Dates & times available to volunteer
September 11: 10am-12pm, 5pm-7pm
September 12: 10am-12pm, 5pm-7pm
September 14: 12pm-2pm

For more information, contact **Dora Gallo**
Dora.Gallo@wampo.org or call 316-779-1315



Agenda Item 2Cv: Director's Report **Requests for Proposals (RFPs)**

Peter Mohr, Manager of Transportation Engineering & Data

Executive Summary

WAMPO has issued or is preparing to issue several Requests for Proposals (RFPs) for consultants to help with the following projects: Developing an Intelligent Transportation Systems (ITS) architecture for the region; phase-2 updating of the Travel Demand Model (TDM); Safe Routes to School (SRTS) planning assistance; preparing an application for a Safe Streets Roads for All (SS4A) implementation grant in 2025; financial and single audit services; and the procurement of automatic bicycle/pedestrian counters.

Background

A Request for Proposals (RFP) is a document issued by an organization to solicit proposals from potential providers of goods or professional services. WAMPO has issued or is preparing to issue several RFPs for assistance on the following projects:

Intelligent Transportation Systems (ITS) Architecture

The purpose of developing a regional Intelligent Transportation Systems (ITS) architecture is to illustrate and document the integration of ITS across the regional transportation network, so that the planning and deployment thereof can take place in an organized and coordinated fashion. A consultant will be hired to assist in the development of an updated ITS regional architecture and to complete a comprehensive assessment and inventory of the current architecture. The RFP was issued May 2, 2024, and the deadline for proposals was May 24, 2024. Since that time, a consultant has been selected and a contract has been developed. It will be presented for approval as a consent-agenda item during the TPB's August 13, 2024, meeting.

Travel Demand Model (TDM) Update Phase 2

Because of the complexity of WAMPO's Travel Demand Model (TDM), which simulates current and future transportation scenarios, ongoing technical assistance is crucial for maintaining it and ensuring its effectiveness and accuracy. This project will secure expert technical support from a consultant to keep the model up-to-date, train WAMPO staff on its use, provide on-call technical support, generate model outputs as needed, and recommend improvements. The RFP was issued May 9, 2024, and the deadline for proposals was June 7, 2024. Only one proposal was received during that time. After careful review, it was determined that this proposal met the requirements outlined in the RFP. A contract has been developed between WAMPO and the consultant that submitted the proposal. That contract will be presented for approval as a consent-agenda item during the TPB's August 13, 2024, meeting.

Safe Routes to School (SRTS) Planning Assistance

The Safe Routes to School (SRTS) program is a national initiative designed to enhance the safety and accessibility of walking and bicycling for students traveling to and from K-12 schools. WAMPO is seeking a consultant to assist in the development of SRTS plans for all schools/school districts in the region. The RFP was issued on May 31, 2024, and the deadline for proposals was June 28, 2024. A consultant selection committee has been formed and the two submitted proposals are under review.



Agenda Item 2Cv: Director's Report **Requests for Proposals (RFPs)**

Peter Mohr, Manager of Transportation Engineering & Data

Safe Streets and Roads for All (SS4A) Implementation Grant Application

Safe Streets and Roads for All (SS4A) implementation grants are highly competitive federal grants for major safety-related infrastructure improvements. According to the FHWA, award amounts may vary between \$1 million and \$25 million dollars, depending on the project. Because the grants are so competitive, WAMPO will issue an RFP for a consultant to help develop a grant application for the 2025 round of funding.

Financial & Single Audit Services

An RFP for a consultant to assist WAMPO with the completion of its annual single audit was issued this past spring. One consultant submitted a proposal. The proposal was evaluated, and it was determined that it met the requirements set forth in the RFP. A contract has been developed between WAMPO and this consultant. Per the contract, the consultant will provide services for the fiscal years ending December 31, 2024, December 31, 2025, and December 31, 2026. This contract will be presented for approval as a consent-agenda item during the TPB's August 13, 2024, meeting.

Automatic Bicycle/Pedestrian Counters

From February 14 through March 15, 2024, WAMPO issued an RFP for the procurement of automatic bicycle/pedestrian counters. A selection committee was assembled and performed a careful review of the proposals from the responding vendors. Following detailed evaluations and discussions regarding product functionality and procurement costs, the selection committee chose a vendor, and a contract is under development. It will be presented for approval as a consent-agenda item during the TPB's August 13, 2024, meeting.

Active Requests for Proposals can be viewed at <https://www.wampo.org/wampo-is-hiring> and RFP submissions can be emailed to wampo@wampo.org.



Agenda Item 3
Public Comment Opportunity
Haysville Mayor Russ Kessler, TAC Chair

Background

The Public Comment Opportunity is an open forum for the public to provide comments about specific items on this month's agenda, as well as any other issues directly pertaining to WAMPO's policies, programs, or documents.

- » Matters related to personnel and litigation are not appropriate for public comment.
- » Rules of decorum will be observed.
- » Comments are limited to three (3) minutes per individual.
- » Comments are requested to be emailed to wampo@wampo.org at least one day prior to the meeting.



Executive Summary

The TAC is asked to make a recommendation to the TPB on the proposed WAMPO FFY2025-FFY2028 Transportation Improvement Program (TIP), which would succeed the FFY2023-FFY2026 TIP. The proposed FFY2025-FFY2028 TIP is fiscally constrained. The Public Comment period for the FFY2025-FFY2028 TIP was open June 12, 2024, through July 11, 2024. No public comments were received.

Background

The Transportation Improvement Program (TIP) is an ongoing program of priority, agreed-upon projects, programs, and initiatives that the greater Wichita region has committed either to continue or to start in the near future. The projects in the TIP help to implement WAMPO's Metropolitan Transportation Plan (MTP), *REIMAGINED MOVE 2040*, which sets the vision for the region's transportation system.

The TIP programs, or assigns, funding to specific highway, road, bridge, public transit, bicycle, pedestrian, and other transportation projects. It includes all transportation projects in the region receiving federal funding, whether WAMPO-suballocated or non-suballocated (through either the Kansas Department of Transportation (KDOT) or Wichita Transit), as well as other projects that are not programmed to receive federal funding but are regionally significant. Transportation projects in the WAMPO region are required to be in the TIP to access federal funding.

The current TIP covers projects that are expected to start, continue, or end during Federal Fiscal Years (FFYs, October 1-September 30) 2023-2026. Because, for both practical and legal reasons, TIPs need to be updated regularly, it is proposed that WAMPO adopt a new TIP covering FFYs 2025 through 2028. The proposed FFY2025-FFY2028 TIP would be the third TIP (after the ones for FFY2021-FFY2024 and for FFY2023-FFY2026) implementing *REIMAGINED MOVE 2040*. The next WAMPO MTP, Metropolitan Transportation Plan 2050 (MTP 2050), is anticipated to be adopted in 2025, with the FFY2025-FFY2028 TIP being the first TIP to implement it.

The development of the proposed FFY2025-FFY2028 TIP included a process to select projects to receive WAMPO-suballocated federal funding that is projected to be available during FFY2025-FFY2028. The WAMPO Transportation Policy Body (TPB) approved the selected projects on June 11, 2024, and that approval is reflected in the proposed FFY2025-FFY2028 TIP now under consideration.

Public Comments

The Public Comment period for the FFY2025-FFY2028 TIP was open June 12 through July 11, 2024. No comments were received.

Fiscal Considerations

Federal regulations require that the TIP be "fiscally constrained," meaning that there are enough projected revenues to cover the costs of the projects listed in the TIP, as well as operations and maintenance costs. Per the analysis in the Financial Plan chapter of the proposed FFY2025-FFY2028 TIP (see attachments), the proposed TIP is fiscally constrained for the period FFY2025-FFY2028.



Agenda Item 4A: Action

FFY2025-FFY2028 Transportation Improvement Program

Peter Mohr, Manager of Transportation Engineering & Data

Staff Recommendation

Recommend the TPB approve the FFY2025-FFY2028 TIP, as presented.

Action Options

- » Recommend the TPB **approve** the FFY2025-FFY2028 TIP, **as presented**.
- » Recommend the TPB **not approve** the FFY2025-FFY2028 TIP.
- » Recommend the TPB **approve** the FFY2025-FFY2028 TIP, **with specific changes**.

Next Steps

- » July 22, 2024 (immediately after the TAC votes on this current Action Item):
 - TAC recommendation on FFY2025-FFY2028 TIP Amendment 1. After the start of the Public Comment period for the FFY2025-FFY2028 TIP, WAMPO staff learned of time-sensitive project additions/modifications that would need to be made in the TIP in FFY2024. It is for that reason that TAC and TPB votes on the first amendment to the FFY2025-FFY2028 TIP are scheduled to take place immediately after the votes on the initial adoption of the FFY2025-FFY2028 TIP (at the same TAC/TPB meetings), instead of two-four months later.
- » August 13, 2024:
 - TPB Action Item 1: Vote on adoption of the FFY2025-FFY2028 TIP.
 - TPB Action Item 2: Vote on FFY2025-FFY2028 TIP Amendment 1.
- » If approved by the TPB, the FFY2025-FFY2028 TIP and Amendment 1 to the FFY2025-FFY2028 TIP will be sent to the Kansas Department of Transportation (KDOT) to be included in the State Transportation Improvement Program (STIP) for review and consideration by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Federal approval of the STIP amendment is expected in September 2024.

Attachments

- » **Executive Summary: Proposed WAMPO FFY2025-FFY2028 TIP**
- » **List of FFY2025-FFY2028 TIP projects**
- » **Draft FFY2025-FFY2028 TIP and Appendices** – <https://bit.ly/Draft-FFY2025-FFY2028TIP>

TIP 2025 - 2028

Transportation Improvement Program Executive Summary

Wichita Area Metropolitan Planning Organization
Adopted **xxx**

Executive Summary

What is a TIP?

The Transportation Improvement Program (TIP) is an ongoing program that identifies specific projects that will be implemented in the transportation system of the Wichita Area Metropolitan Planning Organization (WAMPO) region over a four-year period. It also identifies which entities and funding sources are committed to paying for the projects.

This TIP covers Federal Fiscal Years (FFYs) 2025-2028, spanning October 1, 2024, through September 30, 2028. A current TIP is required for a metropolitan area to receive federal transportation funds. Demonstrating a planned approach, all regionally significant and/or federally funded transportation projects in the WAMPO region are required to be included in the TIP. These projects may include:

- Road, bridge, rail, or nonmotorized-facility construction projects
- Facility rehabilitation
- Equipment purchases, such as replacement buses
- Transportation planning initiatives

The TIP includes a financial summary showing how the projects and programs will be funded in a fiscally constrained manner - meaning the TIP does not program more funds than are expected to be available.

The TIP documents the implementation of the long-range Metropolitan Transportation Plan (MTP) for the region. The current MTP, adopted in June 2020, is called *REIMAGINED MOVE 2040*. Metropolitan Transportation Plan 2050 (MTP 2050) will be adopted in Summer 2025. This FFY2025-FFY2028 TIP will be the first implementing MTP 2050.

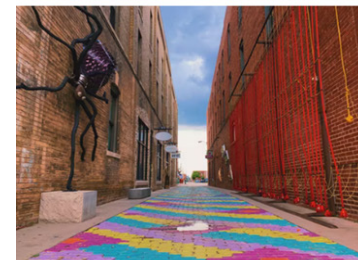
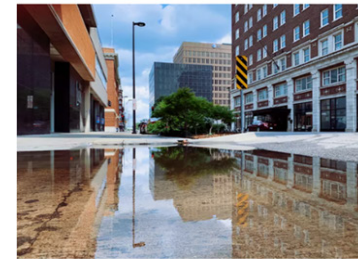
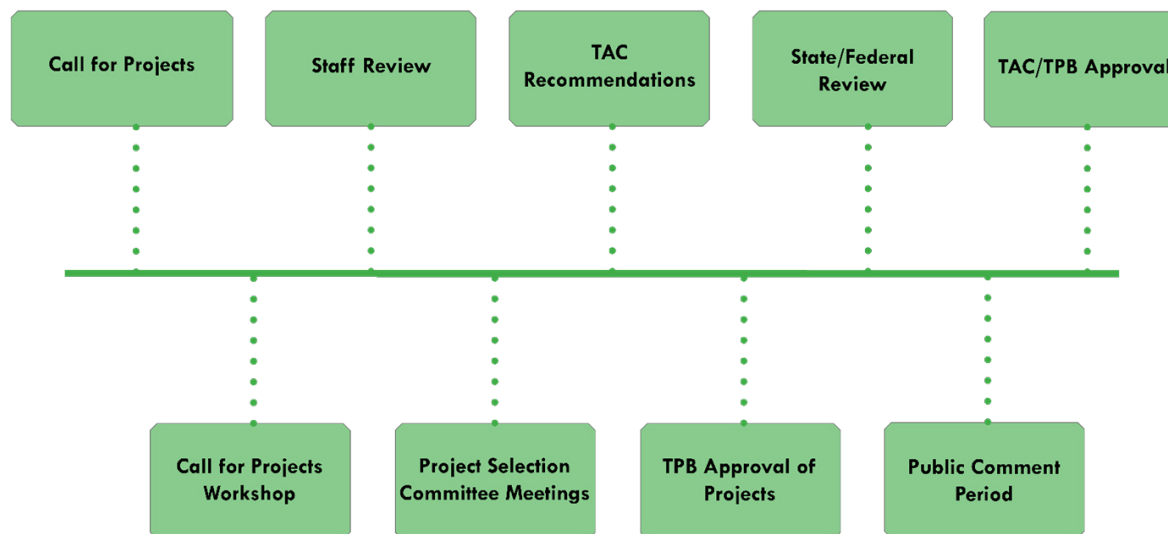


Figure ES1 illustrates the proposition, revision, and approval process for selecting projects for the TIP. This process makes use of expertise and stakeholder input from government and residents through several phases of review and public transparency. For example, the public-comment period is advertised by multiple methods dictated by the WAMPO Public Participation Plan (PPP).

Projects

The FFY2025-FFY2028 TIP includes 130 individual projects and programs, valued at over \$1.1 billion. The current TIP Project Listing can always be found on the WAMPO TIP webpage, <https://www.wampo.org/transportation-improvement-program>. 20 of the 130 projects in the TIP are programmed to receive WAMPO-suballocated federal funds during FFY2025-FFY2028. These FFY2025-FFY2028 WAMPO-suballocated funds total about \$62 million and come from the Surface Transportation Block Grant (STBG) program, Congestion Mitigation and Air Quality (CMAQ) program, Transportation Alternatives (TA) program, and Carbon Reduction Program (CRP).

Figure ES1: Project-Selection Process from Proposing Projects to Approving Projects



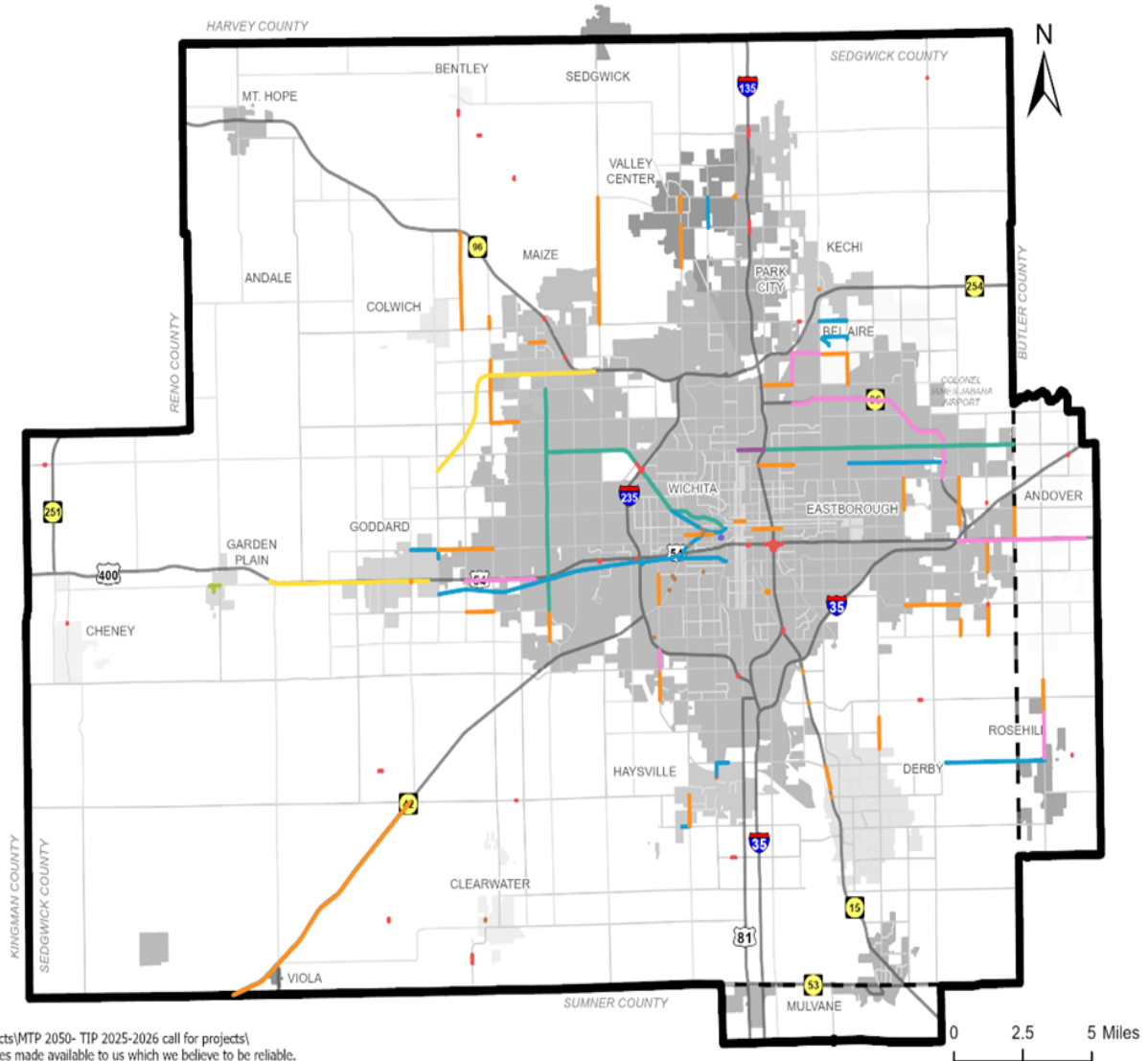
Map ES1: FFY2025-FFY2028 TIP Projects



FFY2025-FFY2028 Transportation Improvement Program Projects

2025-2028 TIP Projects

- Bridge
- Traffic Management
- Roadway Reconstruction/Modernization
- Roadway Expansion
- New Roadway
- Multiuse Trail/Bicycle Facility
- Pedestrian Facility
- Public Transit
- Planning
- Rail
- WAMPO Planning Boundary
- County Boundaries



Source: WAMPO
 Produced by: WAMPO
 Date Exported: 5/23/2024
 Folder: G:\Plans & Projects\MTP 2050-TIP 2025-2026 call for projects\MTP 2050- TIP 2025-2026 call for projects\
 The information shown on this map is compiled from various sources made available to us which we believe to be reliable.

Table ES1: FFY2025-FFY2028 WAMPO-Suballocated Projects

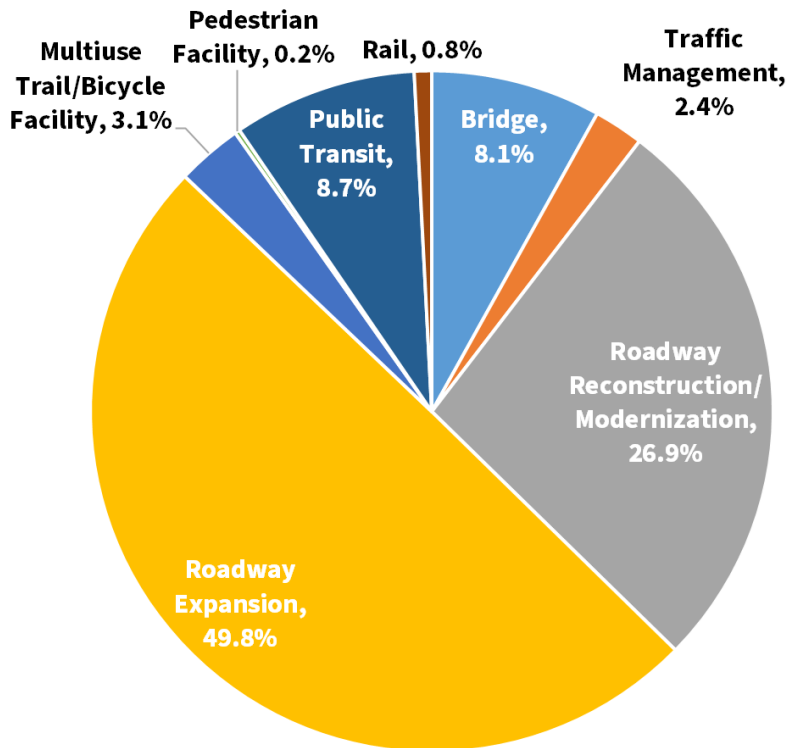
Map #	WAMPO ID	Agency	Project	FFY2025-FFY2028 WAMPO-Suballocated Funds
1	R-19-17*	City of Wichita	West St., I-235-MacArthur	\$650,983
2	BP-23-02	City of Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	\$292,242
3	40-517	City of Wichita	Douglas, Seneca to Meridian	\$3,912,000
4	40-510	City of Wichita	17th St N, I-135 to Hillside	\$2,400,000
5	BP-23-03	City of Valley Center	Seneca St Multiuse Path	\$417,310
6	40-537	Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	\$9,347,040
7	40-056	City of Wichita	Wichita Intelligent Transportation System - E 21st St N	\$4,200,000
8	40-511	Sedgwick County	Maple Street Pathway	\$1,320,000
9	40-522	City of Wichita	Redbud Path from Woodlawn to K-96	\$7,101,985
10	40-540	City of Derby	Rock Road Corridor Improvements	\$4,915,049
11	BR-25-002	Sedgwick County	B533: Bridge on Seneca between 63rd and 71st St South	\$1,238,997
12	RM-25-008	City of Haysville	Meridian Street (79th St to Grand Ave)	\$4,589,020
13	RM-25-022	City of Park City	85th Street and Broadway Roundabout	\$581,183
14	MB-25-001	City of Bel Aire	Bel Aire Bike Ped Trail Phase 1	\$778,400
15	MB-25-007	City of Haysville	Meridian - Saddle Brook Multiuse Trail	\$673,941
16	40-015	City of Bel Aire	45th St N, Oliver to Woodlawn	\$7,527,266
17	TM-25-001	City of Wichita	ITS - 21st St and Maize to Downtown	\$2,832,000
18	RM-25-038	City of Wichita	127th St E, 13th to Douglas	\$5,960,547
19	MB-25-005	Butler County	SW Butler Rd Multi-use Path at SW 150th St.	\$1,062,672
20	MB-25-006	Butler & Sedgwick Counties	W Rosewood/E 63rd St. S. Multi-use Path	\$2,573,600
Total Programmed				\$62,374,235

*This is an FFY2024 project with part of its funding scheduled as an Advance Construction conversion in FFY2025. The FFY2024 funds are not shown.

Table ES2: FFY2025-FFY2028 Project Costs by Project Type

Project Type	\$ in Millions
Bridge	\$58.6
Traffic Management	\$17.1
Roadway Reconstruction/Modernization	\$195.8
Roadway Expansion	\$361.9
Multiuse Trail/Bicycle Facility	\$22.6
Pedestrian Facility	\$1.7
Public Transit	\$63.3
Rail	\$6.0
Total	\$727.0

Figure ES2: Percentages of FFY2025-FFY2028 Project Costs by Project Type



Funding

The TIP serves as the region’s agreed-upon spending plan for maintaining and improving the regional transportation system with federal, state, and local government funding over the next four years.

The fiscally constrained financial plan demonstrates how the total estimated costs of the projects in this TIP do not exceed the funds expected to be available for them in FFY2025-FFY2028 after routine operations and maintenance costs and debt-service payments are subtracted from expected revenues. Table ES3 illustrates this.

Funding for transportation projects in this region comes from a variety of sources and programs. Broadly speaking, these can be categorized by the level of government that provides the funds: federal, state, or local.

By demonstrating the region can afford the projects in the TIP while adequately maintaining the existing federal-aid system, the TIP becomes a program of committed projects designed to achieve the vision for the regional transportation system that is laid out in the region’s long-range Metropolitan Transportation Plan.

Table ES3: FFY2025-FFY2028 Fiscal Constraint Analysis

Anticipated Funding and Financing	
Federal Funding	\$102 million
State Funding	\$393 million
Local Funding	\$447 million
Debt Financing	\$155 million
Total	\$1.10 billion

Anticipated Costs	
Maintenance and Operations	\$186 million
Debt Service	\$181 million
TIP Projects	\$727 million
Total	\$1.09 billion

ANTICIPATED FUNDING AND FINANCING	-	ANTICIPATED COSTS	=	BALANCE
\$1.10 billion		\$1.09 billion		\$1.77 million

Performance Measures

Federal legislation requires performance-based planning, including 24 federally mandated Transportation Performance Measures (TPMs). WAMPO has adopted targets for these TPMs, separated into five (5) categories: safety (PM1), pavement and bridge condition (PM2), reliability (PM3), transit asset management (TAM), and transit safety.

The following table summarizes the number of projects supporting each target category. A project may assist in meeting more than one performance measure.

Table ES4: Numbers of Projects Assisting to Meet Specific Targets

	SAFETY (PM1)				CONDITION (PM2)		RELIABILITY (MP3)		Transit Asset Management (TAM)	Transit Safety
	General Safety	Intersection/Interchange Reconstruction	Slowing Vehicle Speeds through walkable Features & Road Diets	Bicycle Facilities	Pavement Condition	Bridge Condition	Technology/ITS Projects	Traffic Flow Projects		
Number of Projects Helping to Achieve	14	16	20	32	21	36	8	20	10	5

Environmental Justice

The U.S. Environmental Protection Agency (EPA) defines Environmental Justice (EJ) as the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. Incorporating non-discriminatory considerations and practices into transportation planning and decision-making processes is one of the main focal areas of the efforts WAMPO has undertaken as part of the FFY2025-FFY2028 Transportation Improvement Program (TIP).

WAMPO has used information gathered through Geographic Information Systems (GIS) mapping to inform the engagement strategies for the FFY2025-FFY2028 Transportation Improvement Program (TIP) update. With a focused strategy designed to “go to them,” the WAMPO staff, TPB, and committees took a proactive approach to recognizing potential barriers to involvement, including language barriers. Roughly 20.6% of mappable projects fall within minority EJ areas in the WAMPO region, while the other 79.4% are planned in non-low-income-EJ areas, and roughly 26.2% of mappable projects fall within low-income EJ areas in the WAMPO region, while the other 73.8% are planned in non-low-income-EJ areas. It is important to WAMPO to continue emphasizing geographic equity in its federal-aid transportation programming processes. This is especially important when considering multimodal projects like bicycle/pedestrian and transit projects.

Conclusion

WAMPO has developed the FFY2025-FFY2028 Transportation Improvement Program to map out where this region is going in the next several years. It encompasses 130 total projects, including 20 awarded WAMPO-suballocated federal funding in FFY2025-FFY2028. The TIP details funding availability, Environmental Justice impacts, Performance Measures, evaluation practices, and more. Please look to the complete FFY2025-FFY2028 TIP for more details.

View more information on the WAMPO Website, www.wampo.org.

FFY2025-FFY2028 TIP Project List

The Transportation Improvement Program (TIP) lists all federally funded transportation projects within the Wichita Area Metropolitan Planning Organization planning area, as well as other transportation projects deemed regionally significant. The TIP provides a prioritized, four-year list of projects planned for the WAMPO area.

WAMPO I.D.	Action	Lead Agency	Project Title	Total Cost	WAMPO Suballocated Funds
40-012	Carry Over Project (Unchanged)	City of Andover	Prairie Creek Rd bridge over KTA	\$5,882,920	\$0
R-19-05	Carry Over Project (Unchanged)	City of Andover	159th St. East, from US-54/400 to Central Ave.	\$9,189,322	\$4,485,000
40-015	Amend/Adjust Project	City of Bel Aire	45th St N, Oliver to Woodlawn	\$12,348,404	\$7,527,266
BP-23-02	Carry Over Project (Unchanged)	City of Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	\$404,628	\$292,242
MB-25-001	New Project	City of Bel Aire	Bel Aire Bike Ped Trail Phase 1	\$1,247,963	\$778,400
R-17-02	Carry Over Project (Unchanged)	City of Bel Aire	Woodlawn: 45th St to 37th St. N	\$8,490,343	\$5,579,150
40-540	Amend/Adjust Project	City of Derby	Rock Road Corridor Improvements	\$6,703,812	\$4,915,049
40-541	Carry Over Project (Unchanged)	City of Derby	Nelson Drive Realignment	\$9,453,618	\$6,799,131
BP-23-01	Amend/Adjust Project	City of Garden Plain	Harry and Main Street Sidewalks	\$532,326	\$0
40-538	Carry Over Project (Unchanged)	City of Haysville	Seneca & 63rd Street Bike Ped Pathway	\$1,249,534	\$756,652
MB-25-007	New Project	City of Haysville	Meridian - Saddle Brook Multiuse Trail	\$965,984	\$673,941
RM-25-008	New Project	City of Haysville	Meridian Street (79th St to Grand Ave)	\$7,909,143	\$4,589,020
INT-19-01	Carry Over Project (Unchanged)	City of Kechi	Oliver and Kechi Rd. Intersection	\$4,355,217	\$2,433,853
40-548	Carry Over Project (Unchanged)	City of Maize	Academy Avenue Improvements from Maize Road to Maize City Park	\$8,310,199	\$4,095,649
RM-25-022	New Project	City of Park City	85th Street and Broadway Roundabout	\$1,145,326	\$581,183
BP-23-03	Carry Over Project (Unchanged)	City of Valley Center	Seneca St Multiuse Path	\$591,185	\$417,310
R-19-07	Carry Over Project (Unchanged)	City of Valley Center	Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main to 5th (85th St. N.)	\$11,695,901	\$7,373,315
40-056	Amend/Adjust Project	City of Wichita	Wichita Intelligent Transportation System - E 21st St N	\$5,500,000	\$4,200,000
40-066	New Project	City of Wichita	Pawnee, Greenwich to 127th St E	\$8,955,000	\$0
40-077	New Project	City of Wichita	Maize Road, Pawnee to 31st Street South	\$9,300,000	\$0
40-079	New Project	City of Wichita	Hillside, 37th St N to 45th St N	\$7,410,000	\$0
40-099	Carry Over Project (Unchanged)	City of Wichita	Comprehensive Way Finding	\$1,925,000	\$0
40-510	Carry Over Project (Unchanged)	City of Wichita	17th St N, I-135 to Hillside	\$3,300,000	\$2,400,000
40-517	Carry Over Project (Unchanged)	City of Wichita	Douglas, Seneca to Meridian	\$5,775,000	\$3,912,000
40-522	Amend/Adjust Project	City of Wichita	Redbud Path from Woodlawn to K-96	\$14,185,000	\$7,101,985
40-524	New Project	City of Wichita	Webb Road, Central to 13th St N	\$9,390,000	\$0
40-526	Carry Over Project (Unchanged)	City of Wichita	Wichita Intelligent Transportation System - Central Business District	\$3,450,000	\$0
40-559	Carry Over Project (Unchanged)	City of Wichita	Chisholm Trail and Delano Path	\$2,200,000	\$0
40-560	Carry Over Project (Unchanged)	City of Wichita	Prairie Sunset Trail	\$2,300,000	\$0
B-19-06	Carry Over Project (Unchanged)	City of Wichita	Bridge Rehabilitation/Repair - Wichita	\$2,750,000	\$0
BP-19-01	Carry Over Project (Unchanged)	City of Wichita	Bike Enhancement Projects	\$300,000	\$0
INT-19-02	Carry Over Project (Unchanged)	City of Wichita	Pawnee & 127th Street intersection	\$2,580,000	\$0
P-23-04	Carry Over Project (Unchanged)	City of Wichita	Reconnecting Communities Study: 21st Street Corridor from I-135 to Broadway, Wichita, KS	\$1,250,000	\$0
R-19-09	Carry Over Project (Unchanged)	City of Wichita	Pawnee, Webb to Greenwich	\$5,000,000	\$3,593,000
R-19-10	Carry Over Project (Unchanged)	City of Wichita	2nd St., Main to St. Francis	\$5,500,000	\$0
R-19-11	Carry Over Project (Unchanged)	City of Wichita	West St, 47th-MacArthur	\$6,650,000	\$0
R-19-12	Carry Over Project (Unchanged)	City of Wichita	37th St N., Hydraulic to Hillside	\$6,545,000	\$0
R-19-13	Carry Over Project (Unchanged)	City of Wichita	Douglas, Washington to Grove	\$7,397,500	\$0
R-19-14	Carry Over Project (Unchanged)	City of Wichita	143rd St. E., Kellogg-Harry	\$5,655,000	\$0

WAMPO I.D.	Action	Lead Agency	Project Title	Total Cost	WAMPO Suballocated Funds
R-19-15	Amend/Adjust Project	City of Wichita	Maple, 135th St W to 167th St W	\$20,180,000	\$0
R-19-16	Carry Over Project (Unchanged)	City of Wichita	West St., Harry to Pawnee	\$27,926,718	\$8,518,589
R-19-17	Carry Over Project (Unchanged)	City of Wichita	West St., I-235-MacArthur	\$6,192,694	\$4,274,155
R-21-05	Carry Over Project (Unchanged)	City of Wichita	West Kellogg/US-54/400 Expansion	\$7,500,000	\$0
RM-25-038	New Project	City of Wichita	127th St E, 13th to Douglas	\$9,978,571	\$5,960,547
RM-25-039	New Project	City of Wichita	Mt. Vernon and Hydraulic Intersection	\$3,050,000	\$0
RX-25-004	New Project	City of Wichita	45th Street N, Hillside to Oliver	\$7,675,000	\$0
T-23-02	Carry Over Project (Unchanged)	City of Wichita	Multimodal Facility (MMF)	\$1,250,000	\$1,000,000
TM-25-001	New Project	City of Wichita	ITS - 21st St and Maize to Downtown	\$3,890,000	\$2,832,000
TM-25-002	New Project	City of Wichita	ITS - Maize Rd, 37th St N to Pawnee	\$3,490,000	\$0
40-537	Amend/Adjust Project	County of Butler	SW Butler Rd Improvements from SW 170th St to SW 155th St	\$13,047,000	\$9,347,040
B-24-03	Carry Over Project (Unchanged)	County of Butler	SW Prairie Creek Rd Bridge over Eightmile Creek	\$1,110,000	\$0
MB-25-005	New Project	County of Butler	SW Butler Rd Multi-use Path at SW 150th St.	\$1,455,000	\$1,062,672
R-17-01	Carry Over Project (Unchanged)	County of Butler	SW Butler Rd/SW 150th St Intersection	\$7,815,000	\$5,600,000
MB-25-006	New Project	County of Butler/County of Sedgwick	W Rosewood/E 63rd St. S. Multi-use Path	\$3,793,000	\$2,573,600
40-508	Carry Over Project (Unchanged)	County of Sedgwick - Public Works	Zoo Boulevard Bridge over M.S. Mitch Mitchell Floodway	\$3,060,000	\$2,195,582
40-511	Amend/Adjust Project	County of Sedgwick - Public Works	Maple Street Pathway	\$1,975,000	\$1,320,000
40-555	Carry Over Project (Unchanged)	County of Sedgwick - Public Works	B502: Bridge on Greenwich between 109th St. North and 117th St. North	\$765,000	\$0
40-564	Carry Over Project (Unchanged)	County of Sedgwick - Public Works	B485: Bridge on 151st St West over Ninnescah River	\$4,600,000	\$0
40-567	Carry Over Project (Unchanged)	County of Sedgwick - Public Works	B498: Bridge on 143rd St. East between Pawnee and 31st St. South	\$925,000	\$0
40-569	Amend/Adjust Project	County of Sedgwick - Public Works	R348: Pave 135th St. W. North of 53rd St. N.	\$1,307,660	\$0
BR-25-002	New Project	County of Sedgwick - Public Works	B533: Bridge on Seneca between 63rd and 71st St South	\$1,872,944	\$1,238,997
BR-25-003	New Project	County of Sedgwick - Public Works	B503: Bridge on 21st St. North between 391st St. and 407th St. West	\$2,200,000	\$0
BR-25-005	New Project	County of Sedgwick - Public Works	B537: Bridge on 53rd North between Hillside and Oliver Street	\$1,050,000	\$0
BR-25-006	New Project	County of Sedgwick - Public Works	B516: Bridge on Tracy St. between 103rd St. South and Diagonal St.	\$870,000	\$0
BR-25-007	New Project	County of Sedgwick - Public Works	B522: Bridge on 383rd St. West between 23rd and 31st St. South	\$950,000	\$0
BR-25-009	New Project	County of Sedgwick - Public Works	B529: Bridge on 143rd St. East between Central Ave. and 13th St. North	\$1,050,000	\$0
BR-25-011	New Project	County of Sedgwick - Public Works	B511: Bridge on 71st St. South between 119th and 135th St. West	\$870,000	\$0
BR-25-012	New Project	County of Sedgwick - Public Works	B514: Bridge on 87th St. South between Seneca St. and Broadway St.	\$1,700,000	\$0
BR-25-013	New Project	County of Sedgwick - Public Works	B515: Bridge on 151st St. West between 101st and 109th St. North	\$870,000	\$0
BR-25-014	New Project	County of Sedgwick - Public Works	B519: Bridge on 47th St. South between Webb Rd. and Greenwich Rd.	\$900,000	\$0
BR-25-016	New Project	County of Sedgwick - Public Works	B523: Bridge on 63rd St. South between 199th and 215th St. West.	\$760,000	\$0
BR-25-017	New Project	County of Sedgwick - Public Works	B524: Bridge on 199th St. West between 95th and 103rd St. South	\$800,000	\$0
BR-25-018	New Project	County of Sedgwick - Public Works	B525: Bridge on 101st St. North between 135th and 151st St. West	\$875,000	\$0
BR-25-019	New Project	County of Sedgwick - Public Works	B527: Bridge over Eagle Ditch on 119th St. West between 85th and 93rd St. North	\$875,000	\$0
RM-25-023	New Project	County of Sedgwick - Public Works	R363: 135th St. West from 29th St North to 45th St. North	\$4,800,000	\$0
RM-25-024	New Project	County of Sedgwick - Public Works	R339: 143rd St. East from Pawnee to 31st Street South	\$2,750,000	\$0
RM-25-025	New Project	County of Sedgwick - Public Works	R365: Pawnee St. from 135th St West to 151st St. West	\$4,100,000	\$0
RM-25-027	New Project	County of Sedgwick - Public Works	R353: Ridge Rd. Shoulders from 53rd St. to 69th St. North	\$1,675,000	\$0
RM-25-028	New Project	County of Sedgwick - Public Works	R354: Ridge Rd. Shoulders from 69th St. to 85th St. North	\$1,600,000	\$0
RM-25-029	New Project	County of Sedgwick - Public Works	R356: 151st St. West from 53rd St. North to K-96	\$4,600,000	\$0
RM-25-031	New Project	County of Sedgwick - Public Works	R362: 127th St. East for Half Mile North of 31st St. South	\$950,000	\$0
RM-25-032	New Project	County of Sedgwick - Public Works	R364: 29th St. North between 119th and 135th St. West	\$2,825,000	\$0
40-545	Amend/Adjust Project	KDOT	WICHway Video Wall	\$500,000	\$400,000
B-20-01	Amend/Adjust Project	KDOT	Replace Bridge #184 on K-15 in Sedgwick County	\$1,005,200	\$0

WAMPO I.D.	Action	Lead Agency	Project Title	Total Cost	WAMPO Suballocated Funds
B-22-01	Amend/Adjust Project	KDOT	Bridge #132 on US-54 in Sedgwick County	\$3,777,700	\$0
B-22-02	Carry Over Project (Unchanged)	KDOT	Bridge #305 on I-135 and Bridge #302 on US-54 ramp in Sedgwick County	\$2,897,700	\$0
B-22-03	Amend/Adjust Project	KDOT	Bridge #094 & #095 on I-235 in Sedgwick County	\$657,391	\$0
B-23-02	Amend/Adjust Project	KDOT	Repair Bridges #143 & #317 on US-54 in Sedgwick County	\$1,846,600	\$0
B-23-06	Amend/Adjust Project	KDOT	Bridges #065 and #066 on I-235 in Sedgwick County	\$2,044,600	\$0
B-23-07	Amend/Adjust Project	KDOT	I-135: Bridge #046 located 4.46 miles north of I-235	\$1,067,300	\$0
B-23-11	Amend/Adjust Project	KDOT	I-135: Bridges #304 and #306 and US-54: Bridge #303 at the I-135 and US-54 Interchange in Wichita	\$1,650,000	\$0
B-23-14	Amend/Adjust Project	KDOT	I-135: Bridge #049 located 7.46 miles north of junction I-235/I-135	\$2,056,600	\$0
B-23-15	Amend/Adjust Project	KDOT	K-96: Bridge #271 and #272 (Maize Road) located 15.5 miles east of the Reno/Sedgwick county line	\$3,621,000	\$0
B-23-16	Amend/Adjust Project	KDOT	I-135: Bridge #299 located at junction I-135/U.S. 54/Kellogg Avenue	\$9,490,000	\$0
B-23-17	Amend/Adjust Project	KDOT	K-96: bridge #279 on 45th Street over K-96 westbound and eastbound lanes located at the K-96/45th Street junction	\$1,012,600	\$0
B-23-18	Amend/Adjust Project	KDOT	I-135: bridge #011 on the northbound K-15 to I-135 ramp over Gypsum Creek located 1.18 miles north of I-35	\$580,700	\$0
B-24-01	Carry Over Project (Unchanged)	KDOT	US-54: Bridges #331, #334, and #336 at the US-54 and Eisenhower Airport Parkway Interchange in Wichita	\$2,060,500	\$0
B-24-02	Carry Over Project (Unchanged)	KDOT	Sedgwick County I-135 Canal Route Bridge Study	\$250,000	\$0
B-24-04	New Project	KDOT	KDOT Bridge Set Aside Projects in the WAMPO Region	\$30,000,000	\$0
HWY-20-01	Carry Over Project (Unchanged)	KDOT	K-42 in Sedgwick County	\$17,973,000	\$0
INT-24-01	Carry Over Project (Unchanged)	KDOT	K-15: Intersections at 71st, 47th and MacArthur (City of Derby)	\$746,300	\$0
ITS-23-01	Amend/Adjust Project	KDOT	Intelligent Transportation System Devices in Wichita-US 54 and K96 in Wichita	\$1,120,000	\$0
P-24-01	Carry Over Project (Unchanged)	KDOT	WAMPO Supplemental Planning and Demonstration Activities	\$176,250	\$0
R-15-005	Carry Over Project (Unchanged)	KDOT	Right of Way Acquisition for Northwest Wichita Bypass - (K-8234-03, K-8234-04, K-8234-05, K-8235-02)	\$18,889,010	\$0
R-21-04	Carry Over Project (Unchanged)	KDOT	Right of Way Acquisition for Northwest Wichita Bypass (K-8234-05)	\$10,100,000	\$0
R-21-06	Amend/Adjust Project	KDOT	K-96 in Sedgwick County: Upgrade from 4-Lane to 6-Lane	\$63,912,800	\$0
R-23-02	Amend/Adjust Project	KDOT	KDOT 1R Resurfacing Preservation projects in the WAMPO region	\$50,000,000	\$0
R-23-03	Amend/Adjust Project	KDOT	US-54 (E. Kellogg Ave) in Sedgwick/Butler counties	\$408,890,000	\$0
R-24-01	Carry Over Project (Unchanged)	KDOT	City of Goddard: US-54 and 183rd Street	\$1,010,000	\$0
RR-24-01	Carry Over Project (Unchanged)	KDOT	Rail Line Rehabilitation along the K&O Railroad	\$803,300	\$0
RR-24-02	Carry Over Project (Unchanged)	KDOT	KO Railroad & Harry Street in Wichita	\$501,000	\$0
RR-24-03	Carry Over Project (Unchanged)	KDOT	KO Railroad & Southwest Boulevard in Wichita	\$501,000	\$0
RR-24-04	Carry Over Project (Unchanged)	KDOT	KO Railroad & May Street in Wichita	\$501,000	\$0
RR-24-05	Amend/Adjust Project	KDOT	KO Railroad & 31st Street in Wichita	\$501,000	\$0
RR-24-06	Carry Over Project (Unchanged)	KDOT	KO Railroad & Tracy Avenue in Clearwater	\$501,000	\$0
RR-24-07	Carry Over Project (Unchanged)	KDOT	KO Railroad & St. Clair Street in Wichita	\$501,000	\$0
S-17-01	Amend/Adjust Project	KDOT	Railroad Safety Crossing Improvements	\$7,500,000	\$0
40-544	Carry Over Project (Unchanged)	Transit - Sedgwick County Transportation	Sedgwick County Transportation Comprehensive Operations and Technology Feasibility Study and Implementation	\$222,815	\$178,252
40-509	Carry Over Project (Unchanged)	Transit - Wichita Transit	Wichita Transit Network Redesign Plan	\$327,669	\$262,135
40-525	Carry Over Project (Unchanged)	Transit - Wichita Transit	Wichita Bicycle Master Plan Update	\$458,735	\$366,988
40-570	Carry Over Project (Unchanged)	Transit - Wichita Transit	Delano Transit Center	\$19,914,912	\$0
T-17-02	Carry Over Project (Unchanged)	Transit - Wichita Transit	Wichita Transit Other Capital	\$44,000,000	\$0

WAMPO I.D.	Action	Lead Agency	Project Title	Total Cost	WAMPO Suballocated Funds
T-17-05	Carry Over Project (Unchanged)	Transit - Wichita Transit	Wichita Transit: FTA 5339 Program - Grants for Buses and Bus Facilities	\$5,893,812	\$0
T-19-01	Carry Over Project (Unchanged)	Transit - Wichita Transit	FTA 5310 Program - Enhanced Mobility of Seniors & Individuals with Disabilities	\$5,628,494	\$0
T-19-02	Carry Over Project (Unchanged)	Transit - Wichita Transit	Wichita Transit Operating	\$52,000,000	\$0
T-19-05	Carry Over Project (Unchanged)	Transit - Wichita Transit	Wichita Transit Replacement Paratransit Vehicles	\$1,866,840	\$1,493,472
T-23-01	Carry Over Project (Unchanged)	Transit - Wichita Transit	Paratransit Vehicle Replacement	\$1,200,000	\$0
T-23-03	Carry Over Project (Unchanged)	Transit - Wichita Transit	FTA 5339 Low No Program: Electric Van Purchase	\$4,614,478	\$0
40-514	Carry Over Project (Unchanged)	WAMPO	WAMPO Travel Demand Model Update	\$700,000	\$700,000
P-23-03	Carry Over Project (Unchanged)	WAMPO	Safe Routes to School Planning Assistance	\$250,000	\$200,000
TOTAL				\$1,163,444,218	\$122,028,175



FFY2025-FFY2028 Transportation Improvement Program Amendment #1

Peter Mohr, Manager of Transportation Engineering and Data

Executive Summary

The TAC is asked to make a recommendation to the TPB on proposed Amendment #1 to the WAMPO FFY2025-FFY2028 Transportation Improvement Program (TIP). Amendment #1 is a special TIP amendment, enacting time-sensitive project changes/additions, and would maintain the fiscal constraint of the FFY2025-FFY2028 TIP, provided that the TPB adopts the FFY2025-FFY2028 TIP on August 13, 2024, prior to voting on Amendment #1. The Public Comment period for Amendment #1 opens on July 19, 2024, and will run through August 2, 2024. No public comments have been received to date.

Background

Amendment #1 to the WAMPO FFY2025-FFY2028 Transportation Improvement Program (TIP) is a special TIP amendment, enacting time-sensitive project changes/additions, provided that the TPB adopts the FFY2025-FFY2028 TIP on August 13, 2024, prior to voting on Amendment #1. It is the first amendment for this TIP, **adding two (2) new projects, removing one (1) project, and modifying one (1) project.** The below-linked Amendment #1 summary also provides notice of **administrative adjustments to four (4) projects**, which do not require approval by the TAC or TPB. The Public Comment period for Amendment #1 opens on July 19, 2024, and will run through August 2, 2024. No public comments have been received to date.

In the action item immediately prior to this one, the TAC was asked to make a recommendation to the TPB on the proposed WAMPO FFY2025-FFY2028 TIP, on which the TPB is scheduled to vote on August 13, 2024. Provided the TPB adopts the FFY2025-FFY2028 TIP, Amendment #1 would modify it. Both the proposed FFY2025-FFY2028 TIP and Amendment #1 may be found at www.wampo.org/transportation-improvement-program. The TAC is now asked to provide a recommendation on the proposed project additions/modifications in Amendment #1.

Fiscal Considerations

Federal regulations require that the TIP be “fiscally constrained,” meaning that there are enough projected revenues to cover the costs of the projects listed in the TIP. After accounting for the proposed changes (see below table), the TIP is fiscally constrained for the period FFY2025-FFY2028.

WAMPO ID	Lead Agency	Project Title	Change in Local Funding	Change in State Funding	Change in Federal Funding	Change in Overall Funding
R-19-17	City of Wichita	West St., I-235-MacArthur	\$127,029	\$0	\$508,115	\$635,144
40-545	KDOT	WICHway Video Wall [Removed Project]	\$0	(\$100,000)	(\$400,000)	(\$500,000)
EV-25-01	KDOT	EV Charging Station at Exploration Place [New Project]	\$50,190	\$0	\$204,760	\$254,950
ITS-23-02	KDOT	Intelligent Transportation Improvements in Wichita [New Project]	\$0	\$100,000	\$400,000	\$500,000
BP-23-01*	City of Garden Plain	Harry and Main Street Sidewalks	(\$96,670)	\$0	\$102,621	\$5,951
40-056*	City of Wichita	Wichita Intelligent Transportation System - E 21st St N	\$0	\$0	\$0	\$0
T-23-02*	City of Wichita	Multimodal Facility (MMF)	\$62,500	\$0	\$250,000	\$312,500
40-570*	Wichita Transit	Delano Transit Center	\$448,398	\$0	\$1,793,590	\$2,241,988
		Total	\$591,447	\$0	\$2,859,086	\$3,450,533

* Administrative Adjustment

Among other changes, with the agreement of the Kansas Department of Transportation (KDOT) and the WAMPO Project Selection Committee (PSC), Amendment #1 increases WAMPO-suballocated Surface Transportation Block Grant (STBG) funding and moves up an Advance Construction conversion of STBG funding on the City of Wichita project “West St., I-235-MacArthur” (utilizing Federal Highway Administration



FFY2025-FFY2028 Transportation Improvement Program Amendment #1

Peter Mohr, Manager of Transportation Engineering and Data

(FHWA) FFY2024 August Redistribution funds and also changing the mixture of STBG and Congestion Mitigation and Air Quality (CMAQ) funding to eliminate a projected deficit of CMAQ funds at the end of FFY2024), as well as moves CMAQ funding from a removed KDOT project (“WICHway Video Wall”) to a new KDOT project (“Intelligent Transportation Improvements in Wichita”) that encompasses the scope of the removed project. Meanwhile, one (1) of the administrative adjustments accompanying Amendment #1 changes the mixture of STBG and CMAQ funding on the City of Wichita project “Wichita Intelligent Transportation System - E 21st St N” (to eliminate a projected deficit of CMAQ funds at the end of FFY2025), without changing the overall amount of WAMPO-suballocated federal funding on the project:

Changes in WAMPO-Suballocated Federal Funding

Sponsor	Project Title	STBG	CMAQ	TA	TA-STBG	CRP	TOTAL
City of Wichita	West St., I-235-MacArthur	\$543,634	-\$35,519	--	--	--	\$508,115
KDOT	WICHway Video Wall	--	-\$400,000	--	--	--	-\$400,000
KDOT	Intelligent Transportation Improvements in Wichita	--	\$400,000	--	--	--	\$400,000
City of Wichita	Wichita Intelligent Transportation System - E 21st St N*	\$167,434	-\$167,434	--	--	--	--
Total		\$711,068	-\$202,953	\$0	\$0	\$0	\$508,115

* Administrative Adjustment

Staff Recommendation

Recommend the TPB approve FFY2025-FFY2028 TIP Amendment #1, as presented.

Action Options

- » Recommend the TPB **approve** FFY2025-FFY2028 TIP Amendment #1, **as presented**.
- » Recommend the TPB **not approve** FFY2025-FFY2028 TIP Amendment #1.
- » Recommend the TPB **approve** FFY2025-FFY2028 TIP Amendment #1, **with specific changes**.

Next Steps

- » August 13, 2024:
 - TPB Action Item 1: Vote on adoption of the FFY2025-FFY2028 TIP.
 - TPB Action Item 2: Vote on FFY2025-FFY2028 TIP Amendment 1.
- » The approved FFY2025-FFY2028 TIP and the approved amendment will be sent to the Kansas Department of Transportation (KDOT) to be included in the State Transportation Improvement Program (STIP) for review and consideration by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Federal approval of the STIP amendment is expected in September 2024.

Attachments

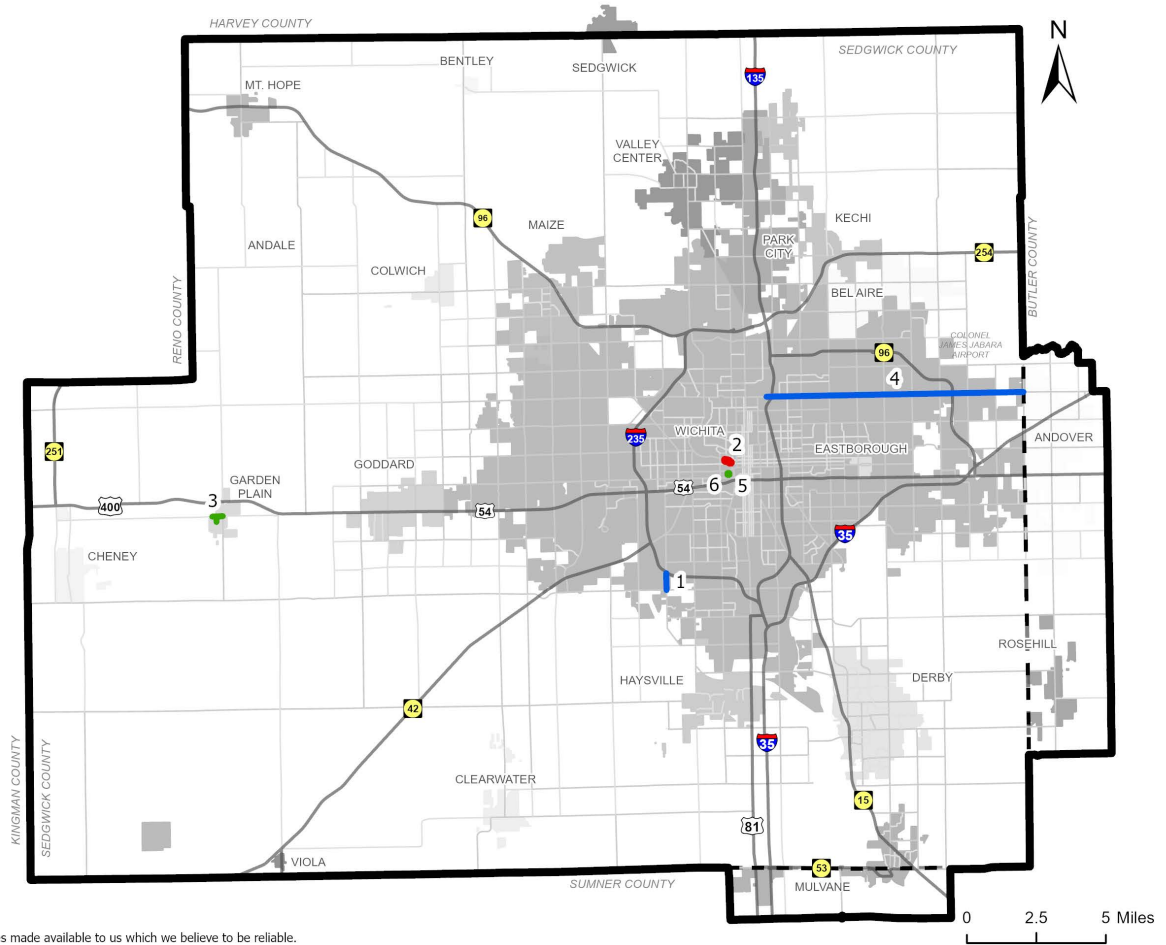
- » **Map and Table of FFY2025-FFY2028 TIP Amendment #1 Projects**
- » **FFY2025-FFY2028 TIP Amendment #1 Summary** – <https://bit.ly/2025-2028TIP-Draft-Amend-1-Summary>



2025-2028 Transportation Improvement Program Amendment 1 Projects

- Amendment 1 New Projects
- Amendment 1 Amended Projects
- Administrative Adjustment 0.1 Projects
- County Boundaries
- WAMPO Planning Boundary

*New project ITS-23-02 and deleted project 40-545 are not mappable



Source: WAMPO
 Produced by: WAMPO
 Date Exported: 7/17/2024
 Folder: G:\TIP\2025-2028\Projects\TIP 2025-2028\
 The information shown on this map is compiled from various sources made available to us which we believe to be reliable.

#	Lead Agency	Project Title	Total Project Cost
1	City of Wichita	West St., I-235-MacArthur	\$6,827,838
2	KDOT	EV Charging Station at Exploration Place	\$254,950
3	City of Garden Plain	Harry and Main Street Sidewalks	\$538,277
4	City of Wichita	Wichita Intelligent Transportation System - E 21st St N	\$5,484,233
5	City of Wichita	Multimodal Facility (MMF)	\$1,562,500
6	Wichita Transit	Delano Transit Center	\$22,156,900
N/A	KDOT	Intelligent Transportation Improvements in Wichita	\$500,000
N/A	KDOT	WICHway Video Wall [Removed Project]	\$500,000



Agenda Item 4C: Action Population Projections

Jonathan Norris, CEDBR

Peter Mohr, Manager of Transportation Engineering & Data

Executive Summary

The TAC is asked to make a recommendation to the TPB on draft population projections for the WAMPO region. WAMPO, in collaboration with Wichita State University's Center for Economic Development and Business Research (CEDBR), developed population projections to the year 2050 that utilized projections calculated by/for WAMPO's individual member jurisdictions. Though this approach provided a more inclusive representation of the assumptions employed by WAMPO member jurisdictions to reflect their individual circumstances, subsequent feedback has indicated that these projections may not accurately capture the internal growth patterns of the metropolitan area and may exceed reasonable expectations for the future regional population. To address this feedback, WAMPO staff and consultants developed population projections based on a new methodology, based on empirical data and historical building permit information submitted from WAMPO's jurisdictions.

Background

Population projections are an integral part of long-range transportation planning. Understanding the trajectory of a region's population is critical in forecasting future demands on the transportation system. Accordingly, WAMPO, in collaboration with consultants at Wichita State University's Center for Economic Development and Business Research (CEDBR), developed population projections to the year 2050 that utilized projections calculated by/for WAMPO's individual member jurisdictions. Though this approach provided a more inclusive representation of the assumptions employed by WAMPO member jurisdictions to reflect their individual circumstances, subsequent feedback indicated that these projections may not accurately capture the internal growth patterns of the metropolitan area and may exceed reasonable expectations for the future regional population. To address this feedback, WAMPO staff and consultants developed projections based on a new methodology to both capture the growth trends of individual jurisdictions and maintain a reasonable level of overall population growth in the WAMPO region.

New Methodology

With their extensive experience in developing population projections, CEDBR developed alternative projections utilizing a standard population age-cohort survival model with detailed migration calculations. These projections were then bounded by a regional total-population constraint.

Basis of New Projections: The Population Age-Cohort Survival Model

The population age-cohort survival model is a standard model for population growth, it allows the existing structure of households to age within the community. This is the basis of CEDBR's statewide model for Kansas. The model has the following four main components to characterize growth:

- Aging population
- Deaths
- Fertility
- Net migration



Agenda Item 4C: Action Population Projections

Jonathan Norris, CEDBR

Peter Mohr, Manager of Transportation Engineering & Data

Incorporating a Detailed Migration-Rate Calculation

To more accurately reflect recent growth trends in the WAMPO region, CEDBR has recommended and implemented an updated methodology for calculating the migration component of the population age-cohort survival model. This revised approach allows local governments to contribute historical building-permit data, integrating local insights into this metric. The factors considered for migration in this new methodology include:

- **Community Net Migration Trend (60% or 80% of the final migration rate*):** Utilize American Community Survey (ACS) data to determine the greater of 5- or 10-year annualized migration rates for each community.
- **Building Permits (0% or 20% of the final migration rate*):** Factor in residential and multifamily building permits, based on a 5-year annualized average, contingent on data provided by each jurisdiction.
- **Economic Growth (20% of the final migration rate):** Create long-term employment forecast rates for the Wichita region across various sectors, applying ACS 5-year employment estimates for each community.

*Not all jurisdictions may choose to submit building-permit information. Where they do, building-permit information will account for 20% of the final migration rate and net migration trends from the ACS will account for 60%. Where they do not, building-permit information will necessarily account for 0% of the migration rate and ACS net-migration trends will account for 80%.

Constraint

Incorporating a regional constraint on total population growth based on the region's previously forecasted population figures is a critical aspect of ensuring the accuracy and relevance of the demographic forecasting methodology. This approach grounds these projections in a realistic framework, aligning individual community forecasts with overarching regional expectations and preventing discrepancies that could lead to misallocation of resources or planning infrastructure and services for a larger future population than actually comes about.

After considering received feedback and integrating building-permit information into the projections, a final set of draft projections has been developed for formal recommendation by the TAC and approval by the TPB. Once approved, they will be integrated into long-range Metropolitan Transportation Plan 2050 (MTP 2050).

Staff Recommendation

Recommend the TPB approve the population projections, as presented.

Action Options

- » Recommend the TPB **approve** the population projections, **as presented**.
- » Recommend the TPB **not approve** the population projections.
- » Recommend the TPB **approve** the population projections, **with specific changes**.

Next Steps

- » Offer draft population projections for TPB approval on August 13, 2024.
- » Incorporate the final population projections into MTP 2050.

Attachment

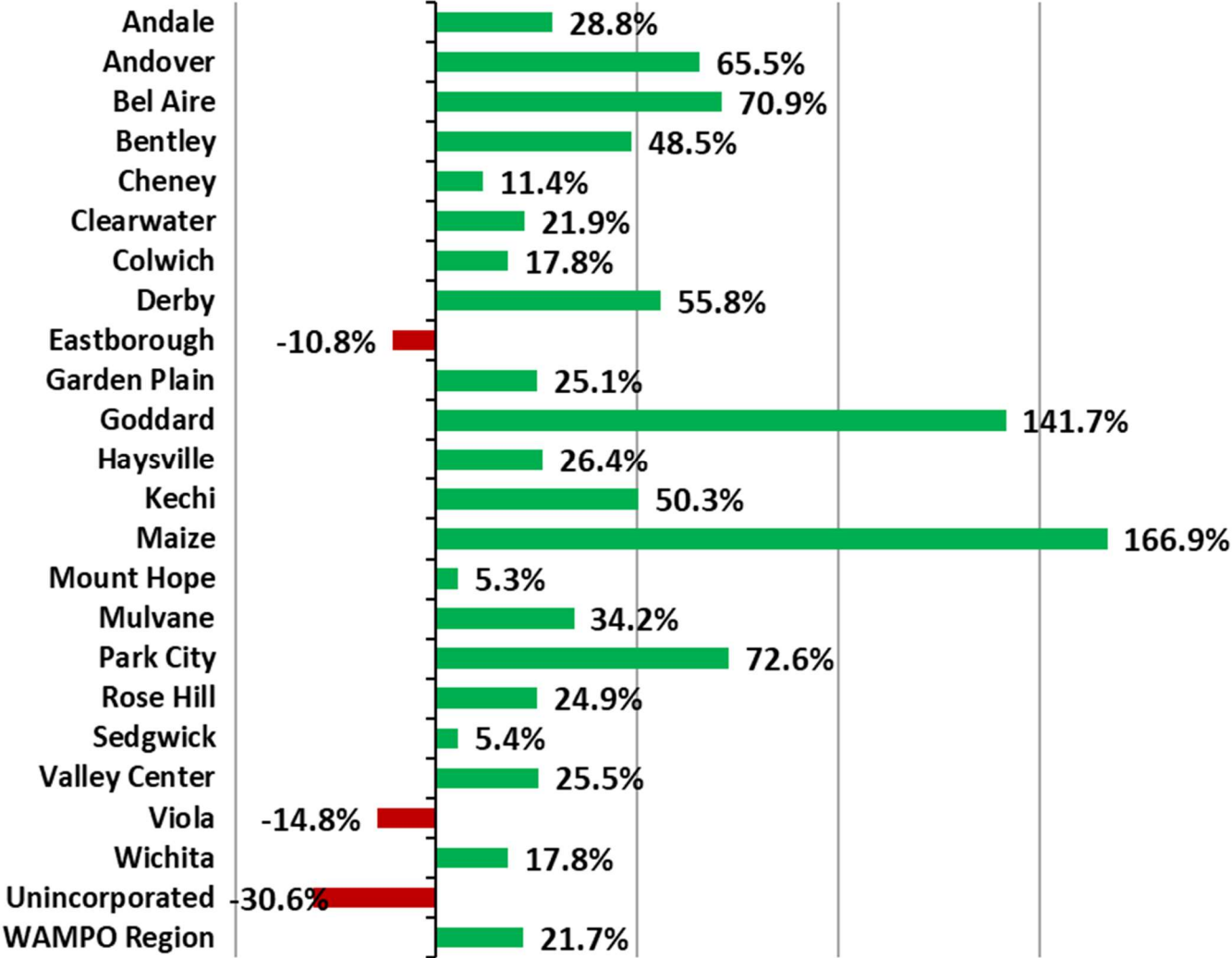
- » **Draft WAMPO Population Projections**

Population Forecast

City	2020	2025	2030	2035	2040	2045	2050
Andale	941	972	1,006	1,058	1,110	1,170	1,212
Andover	14,892	16,193	17,519	19,170	21,064	22,883	24,652
Bel Aire	8,262	8,995	9,822	10,787	11,788	12,951	14,118
Bentley	560	601	636	671	726	778	832
Cheney	2,181	2,164	2,171	2,232	2,292	2,377	2,431
Clearwater	2,653	2,680	2,710	2,821	2,973	3,103	3,233
Colwich	1,455	1,495	1,523	1,574	1,615	1,667	1,713
Derby	25,625	27,446	29,409	31,828	34,322	37,049	39,921
Eastborough	756	742	716	695	685	675	674
Garden Plain	948	973	997	1,040	1,088	1,137	1,186
Goddard	5,084	6,007	7,025	8,238	9,591	10,929	12,288
Haysville	11,262	11,609	11,952	12,473	13,072	13,657	14,240
Kechi	2,217	2,392	2,560	2,740	2,916	3,101	3,333
Maize	5,735	7,010	8,382	9,969	11,743	13,519	15,308
Mount Hope	806	793	797	803	805	827	849
Mulvane	6,286	6,522	6,813	7,171	7,615	8,025	8,436
Park City	8,333	9,264	10,160	11,138	12,156	13,252	14,387
Rose Hill	4,185	4,332	4,474	4,652	4,863	5,057	5,228
Sedgwick	1,603	1,606	1,615	1,641	1,672	1,683	1,689
Valley Center	7,340	7,538	7,713	8,044	8,450	8,811	9,215
Viola	115	114	113	108	102	99	98
Wichita	397,532	409,293	421,185	433,363	444,719	455,339	468,437
Unincorporated	46,072	44,815	43,336	40,562	37,872	34,776	31,986
WAMPO Region	554,843	573,555	592,634	612,775	633,238	652,864	675,466

Updated: 07/16/2024

Cumulative Growth by 2050



Source: CEDBR

Updated: 07/16/2024



Executive Summary

The Unified Planning Work Program (UPWP) is WAMPO's primary budgeting document, describing the planning activities it will undertake throughout the year. This presentation will outline the potential planning priorities for 2025.

Background

The Unified Planning Work Program (UPWP) describes how the federal planning funds allocated to WAMPO (in the form of Consolidated Planning Grant (CPG) funds) will be used and what planning activities WAMPO staff and consultants will undertake each year. The UPWP is developed by WAMPO staff with input from local governments, Wichita Transit, Kansas Department of Transportation (KDOT) staff, Federal Highway Administration (FHWA) staff, and Federal Transit Administration (FTA) staff. A new UPWP is produced each year. The UPWP needs to consider the Planning Emphasis Areas identified by the FHWA and FTA. Further, under the Bipartisan Infrastructure Law (BIL), passed in November 2021, at least 2.5% of planning funds need to be used on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities.

A UPWP needs to have the following components:

- » Planning work tasks for regional and metropolitan planning priorities and activities that address federal planning requirements.
- » Resulting products.
- » Responsible organizations.
- » Time frames.
- » Costs.
- » Funding sources (FHWA, FTA, state, local).

Core Documents

WAMPO has five “core” documents, which need to be maintained. Table 1 shows the status of each.

Table 1: WAMPO Core Document Status

Item	Status
Metropolitan Transportation Plan (MTP)	<i>REIMAGINED</i> MOVE 2040 was approved in June 2020. The next plan update, MTP 2050, is due by June 2025 and is under development.
Transportation Improvement Program (TIP)	The FFY2025-FFY2028 TIP will be approved in August 2024. Regular amendments are scheduled quarterly.
Unified Planning Work Program (UPWP)	This document is created yearly. The 2025 document will be approved before the end of November 2024.
Congestion Management Process (CMP)	The CMP was approved in May 2024 as part of the Travel Demand Model (TDM) update and will be included in MTP 2050.
Public Participation Plan (PPP)	The current PPP was completed and approved in 2022. The next plan update will be in 2027.



Agenda Item 5A: Discussion/Updates

2025 UPWP Planning

Chad Parasa, Executive Director

Markey Jonas, Administrative & Public Outreach Coordinator

Potential 2025 Planning Tasks

WAMPO staff met with planning partner staff from KDOT, the FHWA, and Wichita Transit to discuss potential planning activities for 2025, based on work done in 2024 and plan update cycles.¹ The tasks listed in Table 2 are potential high-level planning priorities for 2025.

Table 2: Potential 2025 Tasks

Item	Description/Status	Work
Safety Initiatives and Activities (including Safe Streets and Roads for All (SS4A) Grant Tasks)	Ongoing safety planning initiatives, including ICT Safe: A Regional Transportation Coalition support, conducting behavioral safety grants with KDOT, implementing the Comprehensive Safety Action Plan, identifying projects for SS4A Demonstration Grant, and preparing an application for an SS4A Implementation Grant. Collaboration between jurisdictions and partner agencies.	Staff and consultant (for implementation grant application)
Travel Demand Model (TDM) & Congestion Management Process (CMP)	Ongoing maintenance and development of TDM. Continue to update, calibrate, and validate the Travel Demand Model’s parameters and incorporation of the CMP into MTP 2050	In-house / Consultant
Economic Development Study	Continued work.	Consultant
Regional Active Transportation Plan	In coordination with the Wichita Bike Master Plan, but a separate process. Includes Complete Streets planning.	In-house/ Consultant
Intelligent Transportation Systems Architecture	The consultant contract is under development and work is anticipated to complete in July 2025.	Consultant
Safe Routes to School Planning Assistance	SRTS consultant proposals are currently under review. Work is anticipated to be completed in December 2025.	In-house and Consultant
MTP 2050	The new MTP must be completed and approved by June 2025.	In-House/ Consultant
Bike/Ped Counts	Continuation of annual counts and making the counts more robust through purchasing automatic counters	In-House /vendor
FFY2025-FFY2028 TIP Administration	Quarterly updates of the Transportation Improvement Program	In-House
Regional Transit Implementation Plan	If not completed in 2024, miscellaneous tasks potentially will continue.	Consultant / In-house
Accounting Services	Ongoing accounting tasks, preparing financial reports, reimbursement reports, etc.	In-house / Consultant (for Audit tasks)

¹ Federal Transit Administration (FTA) representatives were unable to attend the meeting.



Agenda Item 5A: Discussion/Updates

2025 UPWP Planning

Chad Parasa, Executive Director

Markey Jonas, Administrative & Public Outreach Coordinator

Item	Description/Status	Work
Title VI /Limited English Proficiency (LEP) Plan	WAMPO Title VI Program Manual and Limited English Proficiency (LEP) Plans are due for an update in July 2025.	In-house
Household Travel Surveys	Data collection through the Household Travel Survey regarding travel patterns in the region. This data will be used to inform future updates to the WAMPO Travel Demand Model	Consultant
TDM Evaluation Pooled Funds	MPO pooled funding for improving Travel Demand Models	Consultant
Wichita Transit Network System Redesign	Ongoing study from 2024, if not completed.	Wichita Transit Consultant
City of Wichita - Reconnecting Communities Grant - 21st Street Corridor	FFY2024 RCP Funding. Staff will assist in the process. May continue in 2025.	City of Wichita Consultant
Canal Route Modernization Study	This project will complete a Planning and Environmental Linkages (PEL) Study to develop options for replacing infrastructure along an approximate 5.5-mile segment of I-135 in Wichita.	KDOT
K-15 Corridor Study	Began July 12, 2024. May continue in 2025. Staff will participate in this process	KDOT Consultant

Discussion

Are there other potential tasks that you would like to see included in the 2025 UPWP?

Next Steps

- » August 13, 2024: Discuss 2025 UPWP planning priorities at TPB
- » August 16-31, 2024 (tentative): State and Federal Review of 2025 UPWP
- » September 9-October 10, 2024 (tentative): 30-day Public Comment Period
- » October 11-October 16, 2024 (tentative): Review and incorporate public comments
- » October 28, 2024: TAC recommendation of the 2025 UPWP
- » November 12, 2024: TPB approval of the 2025 UPWP



WAMPO-REGION POPULATION TRENDS, 1900-2020

Population	1900	1910	1920	1930	1940	1950	1960	1970	1980	1990	2000	2010	2020
Wichita	24,671	52,450	72,217	111,110	114,966	168,279	254,698	276,554	279,272	304,011	344,284	382,368	397,532
Derby	-	235	247	294	256	432	6,458	7,947	9,786	14,699	17,807	22,158	25,625
Andover	-	-	-	-	-	-	186	1,880	2,801	4,047	6,698	11,791	14,892
Haysville	-	-	-	-	-	-	5,836	6,483	8,006	8,364	8,502	10,826	11,262
Park City	-	-	-	-	-	-	2,687	2,529	3,778	5,050	5,814	7,297	8,333
Bel Aire	-	-	-	-	-	-	-	-	-	3,695	5,836	6,769	8,262
Valley Center	343	381	486	896	700	854	2,570	2,551	3,300	3,624	4,883	6,822	7,340
Mulvane	667	1,084	1,239	1,042	940	1,387	2,981	3,185	4,254	4,674	5,155	6,111	6,286
Maize	-	-	189	229	198	266	623	785	1,294	1,520	1,868	3,420	5,735
Goddard	225	225	255	255	248	274	533	955	1,427	1,804	2,037	4,344	5,084
Rose Hill	-	-	-	-	-	-	273	387	1,557	2,399	3,432	3,931	4,185
Clearwater	368	569	647	669	591	647	1,073	1,435	1,684	1,875	2,178	2,481	2,653
Kechi	-	-	-	-	-	-	245	229	288	517	1,038	1,909	2,217
Cheney	429	734	636	669	714	777	1,101	1,160	1,404	1,560	1,783	2,094	2,181
Colwich	225	258	262	260	284	339	703	879	935	1,091	1,229	1,327	1,455
Garden Plain	-	296	361	336	323	323	560	678	775	731	797	849	948
Andale	-	237	259	255	289	316	432	500	538	566	766	928	941
Mount Hope	327	519	513	466	442	473	539	665	791	805	830	813	806
Eastborough	-	-	-	-	312	708	1,001	1,141	854	896	826	773	756
Bentley	-	-	-	-	-	-	204	260	311	360	368	530	560
Sedgwick**	85	86	100	114	101	100	150	149	202	197	211	192	194
Viola	-	156	173	159	131	132	203	193	199	185	211	130	115
Sedgwick County*	16,826	16,076	14,890	19,778	22,998	47,252	61,213	43,035	48,259	48,345	47,447	37,214	36,474
Butler County*	1,316	2,184	2,755	4,073	4,281	6,641	9,795	8,210	6,592	5,613	3,399	2,666	2,344
Sumner County*	107	183	256	531	589	927	1,268	1,269	1,147	1,265	1,436	1,233	1,050
WAMPO Region	45,589	75,673	95,485	141,136	148,363	230,127	355,332	363,059	379,454	417,893	468,835	518,976	547,230

*Unincorporated portion inside WAMPO boundary

**Portion of city inside WAMPO Boundary

	Last Census year before incorporation
	El Paso City

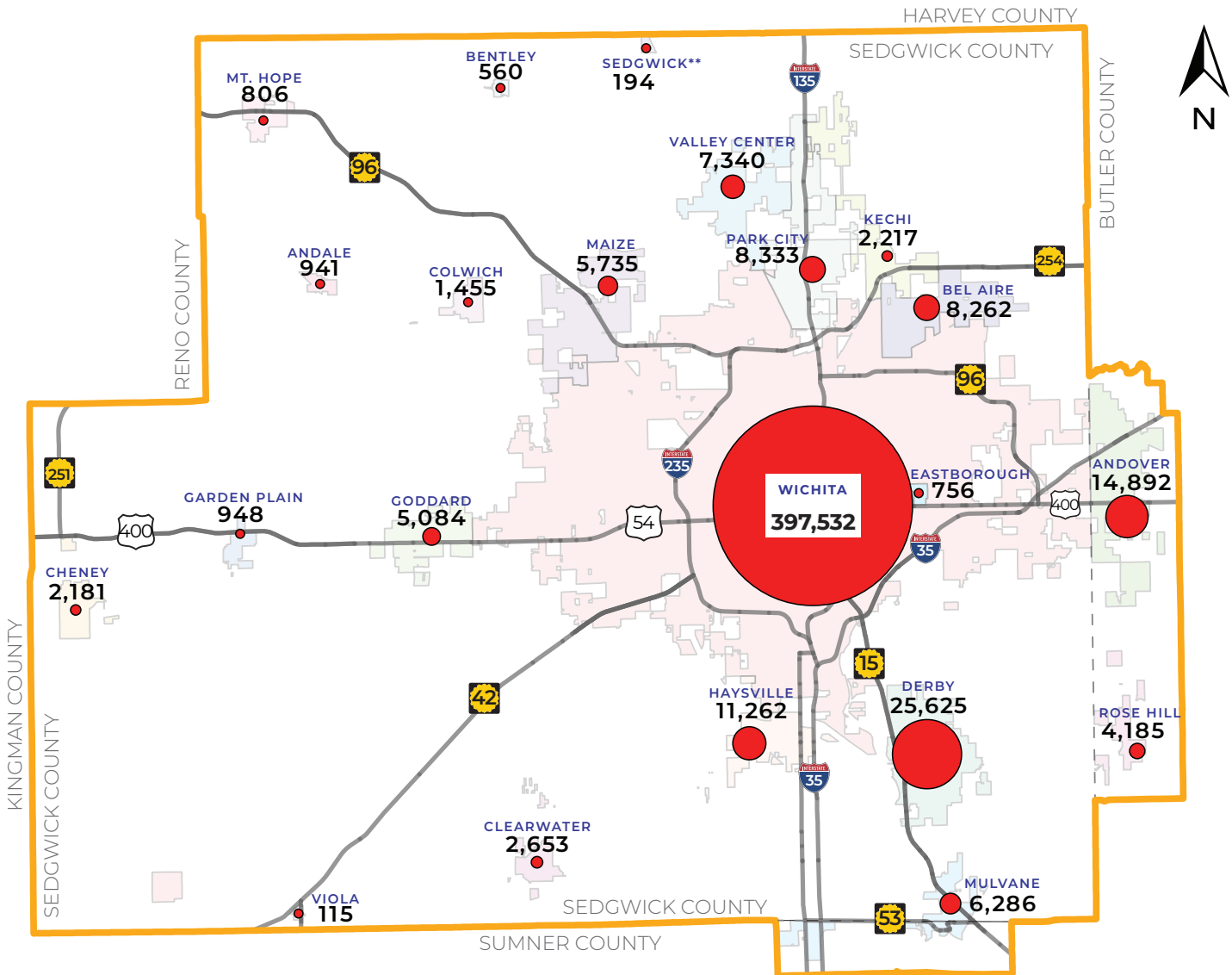
Populations of Entire Counties

Population	1900	1910	1920	1930	1940	1950	1960	1970	1980	1990	2000	2010	2020
Sedgwick County	44,037	73,095	92,234	136,330	143,311	222,290	343,231	350,694	366,531	403,662	452,869	498,365	523,824
Butler County	23,363	23,059	43,842	35,904	32,013	31,001	38,395	38,658	44,782	50,580	59,482	65,880	67,380
Sumner County	20,812	30,271	25,631	30,654	29,213	23,646	25,316	23,553	24,928	25,841	25,946	24,132	22,382

Source: 1900-2020 US Decennial Censuses



WAMPO REGION 2020 POPULATION



WAMPO Region Total Population: 547,230

Unincorporated Population: 39,868

**Portion of population within WAMPO boundary



WAMPO AREA PUBLIC TRANSIT RIDERSHIP TABLE

There are several government-provided transit services within the WAMPO region including Wichita Transit, Derby Dash, Haysville Hustle, Sedgwick County Transportation, and Butler County Transit. The table below highlights the annual ridership for each of the providers. Haysville Hustle began operations in November 2020, so prior ridership information is not available. Butler County Transit numbers include ridership for the entire county.

Transit Provider	Annual Ridership					
	2018	2019	2020	2021	2022	2023
Wichita Transit	1,181,807	1,373,944	759,330	768,717	1,011,541	1,269,050
Derby Dash	11,013	10,394	7,098	9,289	8,142	7,799
Haysville Hustle	-	-	31	2,192	3,316	2,993
Sedgwick County Transportation	9,789	11,016	9,692	10,666	9,352	9,564
Butler County Transit	18,422	19,307	17,107	18,681	16,677	18,710

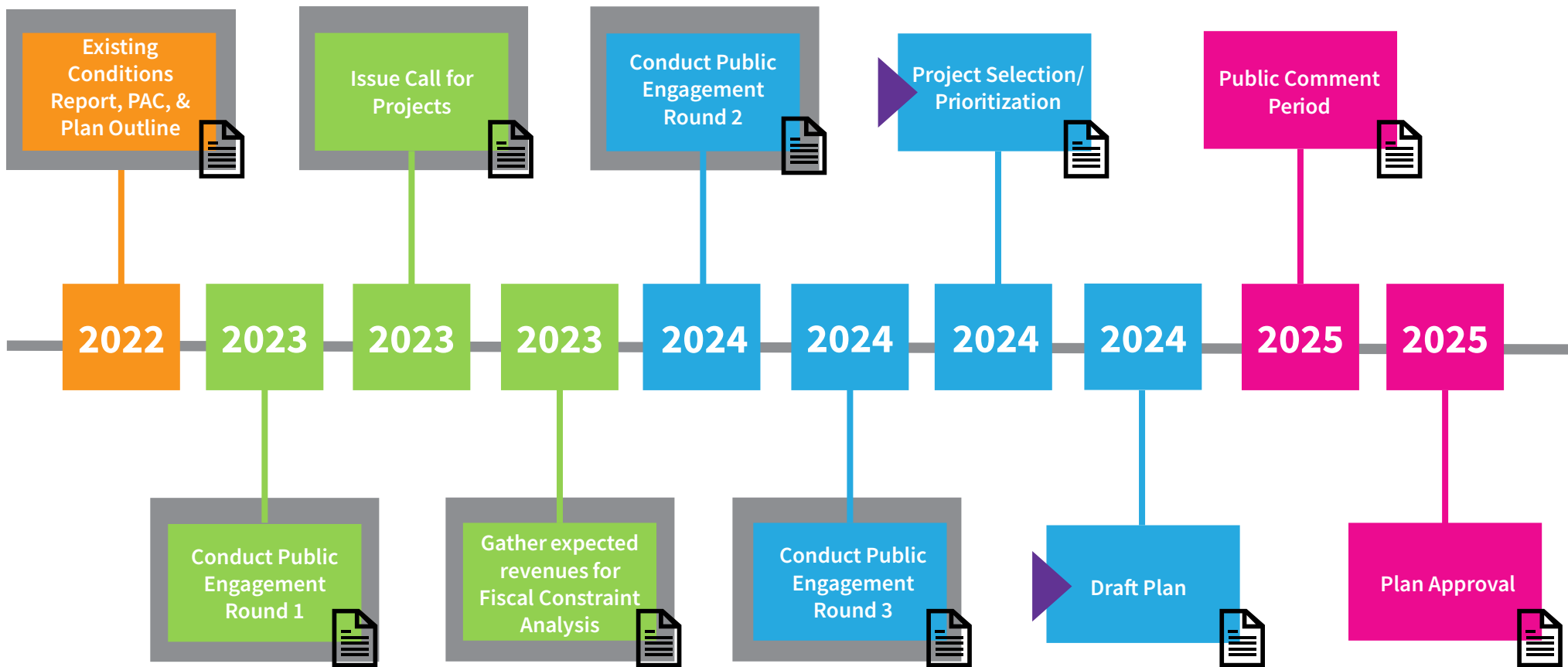
Point of Contact

Transit Provider	Name	Email	Phone
Wichita Transit	Raven Alexander	ralexander@wichita.gov	316.352.4868
Derby Dash	Ashley Cory	ashleycory@derbyweb.com	316.788.7433
Haysville Hustle	Kristen McDaniel	kmcdaniel@haysville-ks.com	316.529.5903
Sedgwick County Transportation	Emily Jensen	emily.jensen@sedgwick.gov	316.660.5158
Butler County Transit	Crystal Noles	cnoles@bucoks.com	316.775.0500

Metropolitan Transportation Plan

2050

Progress



Completed In-Progress Deliverable

July 2024



WAMPO TRANSPORTATION ACRONYM GLOSSARY

Terms	Definition	Terms	Definition
AADT	Annual Average Daily Traffic	MPA	Metropolitan Planning Area
AASHTO	American Association of State Highway and Transportation Officials	MPO	Metropolitan Planning Organization
ACS	American Community Survey	MSA	Metropolitan Statistical Area
ADA	Americans with Disabilities Act	MTP	Metropolitan Transportation Plan
ALOP	Annual List of Obligated Projects	NAAQS	National Ambient Air Quality Standards
AMPO	Association of Metropolitan Planning Organizations	NEVI	National Electric Vehicle Infrastructure Funding Program
APA	American Planning Association	NHPP	National Highway Performance Program
ASCE	American Society of Civil Engineers	NHS	National Highway System
ATC	Active Transportation Committee	NHTSA	National Highway Traffic Safety Administration
ATIIP	Active Transportation Infrastructure Improvement Program	NOFO	Notice of Funding opportunity
BIL	Bipartisan Infrastructure Law	PAC	Plan Advisory Committee
CDT	Coordinated Transit District	PE	Preliminary Engineering
CMAQ	Congestion Mitigation and Air Quality	PM	Performance Measure
CMP	Congestion Management Process	PPP	Public Participation Plan
CPG	Consolidated Planning Grant	PSC	Project Selection Committee
CRP	Carbon Reduction Program	REAP	Regional Economic Area Partnership
CSAP	Comprehensive Safety Action Plan	RFP	Request for Proposals
CUFC	Critical Urban Freight Corridor	ROW	Right of Way
DBE	Disadvantaged Business Enterprise	RSA	Road Safety Assessment/Audit
DOT	Department of Transportation	SCAC	Sedgwick County Association of Cities
EIS	Environmental Impact Statement	SRTS	Safe Routes to School
EJ	Environmental Justice	SS4A	Safe Streets and Roads for All Grant Program
EPA	Environmental Protection Agency	SSA	Safe System Approach
EV	Electric Vehicle	STBG	Surface Transportation Block Grant
FC	Functional Classification	STIP	Statewide Transportation Improvement Program
FFY	Federal Fiscal Year (October 01 - September 30)	TA	Transportation Alternatives
FHWA	Federal Highway Administration	TAC	Technical Advisory Committee
FTA	Federal Transit Administration	TAM	Transit Asset Management
GIS	Geographic Information System	TAZ	Traffic Analysis Zone
HIP	Highway Infrastructure Program	TDM	Travel Demand Model
HSIP	Highway Safety Improvement Program	TIP	Transportation Improvement Program
IKE	Kansas Eisenhower Legacy Program	TMA	Transportation Management Area
ITE	Institute of Transportation Engineers	TPB	Transportation Policy Body
ITS	Intelligent Transportation System	UAB	Urban Area Boundary
KDOT	Kansas Department of Transportation	UCTC	United Community Transit Coalition
KHP	Kansas Highway Patrol	UPWP	Unified Planning Work Program
KTA	Kansas Turnpike Authority	VMT	Vehicle Miles Traveled
LEP	Limited English Proficiency	VRU	Vulnerable Road User
L RTP	Long Range Transportation Plan (same as MTP)	WAMPO	Wichita Area Metropolitan Planning Organization
MAPD	Wichita-Sedgwick County Metropolitan Area Planning Department	WT	Wichita Transit

2024 TAC Representatives and Contact Information				
VOTING MEMBERS & ALTERNATES	REPRESENTATIVE	EMAIL	ALTERNATE	ALTERNATE EMAIL
TAC Chair, TPB Representative	Russ Kessler	rkessler@haysville-ks.com		
City of Wichita Representative	Gary Janzen	gjanzen@wichita.gov		
City of Wichita Representative	Paul Gunzelman	pgunzelman@wichita.gov	Mike Armour	marmour@wichita.gov
City of Wichita Representative	Shawn Mellies	smellies@wichita.gov		
City of Wichita Transit Representative	Raven Alexander	ralexander@wichita.gov	Tonja Howard	thoward@wichita.gov
Coordinated Transit Representative (District #9)	Annette Graham	annette.graham@sedgwick.gov	Emily Jensen	emily.jensen@sedgwick.gov
Sedgwick County Representative	Lynn Packer	lynn.packer@sedgwick.gov	Daniel Schrant	daniel.schrant@sedgwick.gov
Kansas Department of Transportation (KDOT)	Allison Smith	allison.smith@ks.gov	David Schwartz	david.schwartz@ks.gov
Kansas Department of Transportation (KDOT)	Duane Flug	duane.flug@ks.gov		
Butler/Sumner Counties Representative	Les Mangus	lmangus@andoverks.com		
Sedgwick County Association of Cities (SCAC)	Dan Squires	dansquires@derbyweb.com		
Sedgwick County Association of Cities (SCAC)	Danielle Gabor	dgabor@haysville-ks.com		
Sedgwick County Association of Cities (SCAC)	Justin Shore	jshore@clearwaterks.org		
Regional Economic Area Partnership (REAP) Representative	Marcy Aycock	maycock@workforce-ks.com	Keith Lawing	klawing@workforce-ks.com
Regional Pathways Representative	Craig Crossette	ccrossette@goddardks.gov		
Air Quality Representative	Lizeth Ortega	lortega@wichita.gov		
At Large Representative for Freight Movement (Named by TPB)	Brent Clark	bclark@valleycenterks.org		
Railroad Freight Representative (Named by TPB)				
Economist (Named by TPB)	Jolene Graham	jgraham@andoverks.com		
Technologist (Named by TPB)				
Urban Land Use Planning & Development Trends Expert (Named by TPB)	Mary Hunt	mmhunt@wichita.gov	Moumita Kundu	mkundu@wichita.gov
Public Health Representative (Named by TPB)	Jack Brown	jbrown4@kumc.edu		
Ex-Officio Non-Voting Members				
Federal Highway Administration Representative	Matt McDonald	matthew.mcdonald@dot.gov		
Federal Transit Administration Representative	Gerri Doyle	gerri.doyle@dot.gov		
Kansas Turnpike Authority Administration	Glen Scott	gscott@ksturnpike.com	David Jacobson	djacobson@ksturnpike.com
WAMPO Executive Director	Chad Parasa	chad.parasa@wampo.org		
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WAMPO Transportation Planner	Dora Gallo	dora.gallo@wampo.org		
WAMPO Engineering & Data Analyst	Dylan Cossaart	dylan.cossaart@wampo.org		
WAMPO Director of Mobility Management	Jessica Warren	jessica.warren@wampo.org		
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WAMPO Engineering & Data Analyst	Lauren Bulcroft	lauren.bulcroft@wampo.org		
WAMPO Administrative & Public Outreach Coordinator	Markey Jonas	markey.jonas@wampo.org		
WAMPO Senior Transportation Planner	Nick Flanders	nicholas.flanders@wampo.org		
WAMPO Manager of Transportation Engineering & Data	Peter Mohr	peter.mohr@wampo.org		
WAMPO Engineering & Data Analyst	Sruthi Kesa	sruthi.kesa@wampo.org		
WAMPO Graphics Intern	Zara Thomas	zara.thomas@wampo.org		

*Current quorum is 11 based on appointed positions

Rev. 07/17/2024

2024 WAMPO MEETING SCHEDULE

Meeting Location: ZOOM or 271 W 3rd St, Room 203, Wichita, KS 67202, unless otherwise stated
Meeting times and dates are subject to change at the committee Chair's discretion.

Transportation Policy Body	Technical Advisory Committee	Executive Committee	Active Transportation Committee	ICT Safe: A Regional Transportation Coalition*	United Community Transit Coalition	Economic Development & Transportation Committee
<i>3:00 PM unless otherwise stated</i>	<i>10:00 AM unless otherwise stated</i>	<i>11:00 AM unless otherwise stated</i>	<i>9:30 AM unless otherwise stated</i>	<i>9:30 AM unless otherwise stated</i>	<i>2:00 PM unless otherwise stated</i>	<i>10:00 AM unless otherwise stated*</i>
JANUARY 9	JANUARY 22					
FEBRUARY 13	FEBRUARY 26	FEBRUARY 1		FEBRUARY 7	FEBRUARY 15	
MARCH 12	MARCH 25					
APRIL 9	APRIL 22					
MAY 14	MAY 20	MAY 2 *3:00 PM		MAY 1	MAY 16	
JUNE 11	JUNE 24		JUNE 12			2024 EDTC Schedule TBD
JULY 9	JULY 22					
AUGUST 13	AUGUST 26	AUGUST 15		AUGUST 7	AUGUST 15	
SEPTEMBER 10	SEPTEMBER 23		SEPTEMBER 4			
OCTOBER 8	OCTOBER 28					
NOVEMBER 12	NOVEMBER 25	NOVEMBER 14		NOVEMBER 6		
DECEMBER 10			DECEMBER 4			



*ICT Safe was formerly the Safety and Health Committee

*Meeting Location: Online or Wichita State University, Woolsey Hall, Room 302, Wichita, KS 67208