



	FFY2025				
<b>Carryover from Prior FFY</b>	\$0	\$0	\$103,500	\$3,047,401	\$3,150,901
<b>Obligation Limitation</b>	\$10,148,280	\$1,947,106	\$1,522,644	\$1,400,538	\$15,018,568
<b>August Redistribution</b>	\$0	\$0	\$0	\$0	\$0
<b>Deobligations from Prior-FFY Projects During Applicable FFY</b>	\$0	\$0	\$0	\$0	\$0
<b>Obligations in Applicable FFY on Prior-FFY Projects</b>	\$0	\$0	\$0	\$0	\$0
<b>Total Federal Funds Available</b>	<b>\$10,148,280</b>	<b>\$1,947,106</b>	<b>\$1,626,144</b>	<b>\$4,447,939</b>	<b>\$18,169,469</b>

WAMPO ID	KDOT ID	Agency	Project	FFY2025						
				STBG	CMAQ	TA	TA-STBG	CRP	Total	
BP-23-02	N-0806-01	City of Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	Direct					\$292,242	\$292,242
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$292,242</b>	<b>\$292,242</b>
40-517	N-0762-01	City of Wichita	Douglas, Seneca to Meridian	Direct	\$3,584,000		\$328,000			\$3,912,000
				ACCP						\$0
				<b>Total</b>	<b>\$3,584,000</b>	<b>\$0</b>	<b>\$328,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,912,000</b>
40-510	N-0761-01	City of Wichita	17th St N, I-135 to Hillside	Direct	\$2,260,000		\$140,000			\$2,400,000
				ACCP						\$0
				<b>Total</b>	<b>\$2,260,000</b>	<b>\$0</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>
BP-23-03	N-0815-01	City of Valley Center	Seneca St Multiuse Path	Direct					\$417,310	\$417,310
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$417,310</b>	<b>\$417,310</b>
40-537	N-0756-01	Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	Direct	\$3,229,919		\$548,000			\$3,777,919
				ACCP						\$0
				<b>Total</b>	<b>\$3,229,919</b>	<b>\$0</b>	<b>\$548,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,777,919</b>
40-056	N-0760-01	City of Wichita	Wichita Intelligent Transportation System - E 21st St N	Direct	\$391,038	\$1,845,859				\$2,236,897
				ACCP						\$0
				<b>Total</b>	<b>\$391,038</b>	<b>\$1,845,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,236,897</b>
40-522	N-0794-01	City of Wichita	Redbud Path from Woodlawn Blvd., near 17th St., 3.5 miles east to K-96	Direct			\$610,144		\$3,738,387	\$4,348,531
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$610,144</b>	<b>\$0</b>	<b>\$3,738,387</b>	<b>\$4,348,531</b>
<b>Total Programmed</b>				\$9,464,957	\$1,845,859	\$1,626,144	\$0	\$4,447,939	\$17,384,899	
<b>Federal Funds Balance</b>				\$683,323	\$101,247		\$0	\$0	\$784,570	

	FFY2026				
<b>Carryover from Prior FFY</b>	\$683,323	\$101,247	\$0	\$0	\$784,570
<b>Obligation Limitation</b>	\$10,148,280	\$1,947,106	\$1,522,644	\$1,400,538	\$15,018,568
<b>August Redistribution</b>	\$0	\$0	\$0	\$0	\$0
<b>Deobligations from Prior-FFY Projects During Applicable FFY</b>	\$0	\$0	\$0	\$0	\$0
<b>Obligations in Applicable FFY on Prior-FFY Projects</b>	\$0	\$0	\$0	\$0	\$0
<b>Total Federal Funds Available</b>	<b>\$10,831,602</b>	<b>\$2,048,354</b>	<b>\$1,522,644</b>	<b>\$1,400,538</b>	<b>\$15,803,138</b>

				FFY2026						
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
40-537	N-0756-01	Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	Direct						\$0
				ACCP	\$5,569,121					\$5,569,121
				<b>Total</b>	<b>\$5,569,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,569,121</b>
40-056	N-0760-01	City of Wichita	Wichita Intelligent Transportation System - E 21st St N	Direct						\$0
				ACCP		\$1,963,103				\$1,963,103
				<b>Total</b>	<b>\$0</b>	<b>\$1,963,103</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,963,103</b>
40-522	N-0794-01	City of Wichita	Redbud Path from Woodlawn Blvd., near 17th St., 3.5 miles east to K-96	Direct						\$0
				ACCP			\$952,770		\$1,400,538	\$2,353,308
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$952,770</b>	<b>\$0</b>	<b>\$1,400,538</b>	<b>\$2,353,308</b>
40-540		City of Derby	Rock Road Corridor Improvements	Direct	\$4,379,386			\$535,663		\$4,915,049
				ACCP						\$0
				<b>Total</b>	<b>\$4,379,386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$535,663</b>	<b>\$0</b>	<b>\$4,915,049</b>
<b>Total Programmed</b>					\$9,948,507	\$1,963,103	\$952,770	\$535,663	\$1,400,538	\$14,800,581
<b>Federal Funds Balance</b>					\$883,095	\$85,251		\$34,211	\$0	\$1,002,557

	FFY2027				
<b>Carryover from Prior FFY</b>	\$883,095	\$85,251	\$34,211	\$0	\$1,002,557
<b>Obligation Limitation</b>	\$10,148,280	\$1,947,106	\$1,522,644	\$1,400,538	\$15,018,568
<b>August Redistribution</b>	\$0	\$0	\$0	\$0	\$0
<b>Deobligations from Prior-FFY Projects During Applicable FFY</b>	\$0	\$0	\$0	\$0	\$0
<b>Obligations in Applicable FFY on Prior-FFY Projects</b>	\$0	\$0	\$0	\$0	\$0
<b>Total Federal Funds Available</b>	<b>\$11,031,375</b>	<b>\$2,032,357</b>	<b>\$1,556,855</b>	<b>\$1,400,538</b>	<b>\$16,021,125</b>

WAMPO ID	KDOT ID	Agency	Project	FFY2027						
				STBG	CMAQ	TA	TA-STBG	CRP	Total	
40-522	N-0794-01	City of Wichita	Redbud Path from Woodlawn Blvd., near 17th St., 3.5 miles east to K-96	Direct						\$0
				ACCP					\$400,146	\$400,146
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,146</b>	<b>\$400,146</b>
BR-25-002		Sedgwick County	B533: Bridge on Seneca between 63rd and 71st St South	Direct	\$1,238,997					\$1,238,997
				ACCP						\$0
				<b>Total</b>	<b>\$1,238,997</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,238,997</b>
RM-25-044		City of Haysville	Meridian Street & Multiuse Trail	Direct	\$4,589,020		\$673,941			\$5,262,961
				ACCP						\$0
				<b>Total</b>	<b>\$4,589,020</b>	<b>\$0</b>	<b>\$673,941</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,262,961</b>
RM-25-022		City of Park City	85th Street and Broadway Roundabout	Direct	\$581,183					\$581,183
				ACCP						\$0
				<b>Total</b>	<b>\$581,183</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$581,183</b>
MB-25-001		City of Bel Aire	Bel Aire Bike Ped Trail Phase 1	Direct			\$778,400			\$778,400
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$778,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$778,400</b>
40-511	N-0759-01	Sedgwick County	Maple Street Pathway	Direct					\$1,000,392	\$1,000,392
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,392</b>	<b>\$1,000,392</b>
40-015		City of Bel Aire	45th St N, Oliver to Woodlawn	Direct	\$3,539,306					\$3,539,306
				ACCP						\$0
				<b>Total</b>	<b>\$3,539,306</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,539,306</b>
TM-25-001		City of Wichita	ITS - 21st St and Maize to Downtown	Direct		\$1,947,336				\$1,947,336
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$1,947,336</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,947,336</b>
<b>Total Programmed</b>				\$9,948,506	\$1,947,336	\$1,452,341	\$0	\$1,400,538	\$14,748,721	
<b>Federal Funds Balance</b>				\$1,082,869	\$85,021		\$104,514	\$0	\$1,272,404	

	FFY2028				
<b>Carryover from Prior FFY</b>	\$1,082,869	\$85,021	\$104,514	\$0	\$1,272,404
<b>Obligation Limitation</b>	\$10,148,280	\$1,947,106	\$1,522,644	\$1,400,538	\$15,018,568
<b>August Redistribution</b>	\$0	\$0	\$0	\$0	\$0
<b>Deobligations from Prior-FFY Projects During Applicable FFY</b>	\$0	\$0	\$0	\$0	\$0
<b>Obligations in Applicable FFY on Prior-FFY Projects</b>	\$0	\$0	\$0	\$0	\$0
<b>Total Federal Funds Available</b>	<b>\$11,231,149</b>	<b>\$2,032,127</b>	<b>\$1,627,158</b>	<b>\$1,400,538</b>	<b>\$16,290,972</b>

				FFY2028						
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
40-511	N-0759-01	Sedgwick County	Maple Street Pathway	Direct						\$0
				ACCP					\$319,608	\$319,608
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$319,608</b>	<b>\$319,608</b>
40-015		City of Bel Aire	45th St N, Oliver to Woodlawn	Direct						\$0
				ACCP	\$3,987,960					\$3,987,960
				<b>Total</b>	<b>\$3,987,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,987,960</b>
TM-25-001		City of Wichita	ITS - 21st St and Maize to Downtown	Direct						\$0
				ACCP		\$884,664				\$884,664
				<b>Total</b>	<b>\$0</b>	<b>\$884,664</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$884,664</b>
RM-25-038		City of Wichita	127th St E, 13th to Douglas	Direct	\$5,960,547					\$5,960,547
				ACCP						\$0
				<b>Total</b>	<b>\$5,960,547</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,960,547</b>
MB-25-005		Butler County	SW Butler Rd Multi-use Path at SW 150th St.	Direct		\$1,062,672				\$1,062,672
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$1,062,672</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,062,672</b>
MB-25-006		Butler & Sedgwick Counties	W Rosewood/E 63rd St. S. Multi-use Path	Direct			\$1,492,670		\$1,080,930	\$2,573,600
				ACCP						\$0
				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,492,670</b>	<b>\$0</b>	<b>\$1,080,930</b>	<b>\$2,573,600</b>
<b>Total Programmed</b>					\$9,948,507	\$1,947,336	\$1,492,670	\$0	\$1,400,538	\$14,789,051
<b>Federal Funds Balance</b>					\$1,282,642	\$84,791		\$134,488	\$0	\$1,501,921