## **WAMPO Suballocated Funds**

## FFY2025-FFY2028 Transportation Improvement Program (TIP) Amendment 3 February 11, 2025\*

							FFY	/2025					FF	2026					FF	Y2027					FFY2	028			
			Carryover from		\$0	\$0		\$103,500	\$3,047,401	\$3,150,901		\$101,247		\$0	\$0	\$784,570	\$883,095			\$34,211	\$0	\$1,002,557	\$1,082,869	\$85,021		\$104,514	\$0	\$1,272,404	
			Obligation August Red		\$10,148,280	\$1,947,106		\$1,522,644	\$1,400,538	\$15,018,568	\$10,148,280	\$1,947,106		\$1,522,644	\$1,400,538	\$15,018,568	\$10,148,280	\$1,947,106		\$1,522,644	\$1,400,538	\$15,018,568	\$10,148,280	\$1,947,106		\$1,522,644	\$1,400,538	\$15,018,568	
	Deo	hligations fr	om Prior-FFY Projects During App	licable EEV	50	\$0 \$0		\$0 \$0	50	\$U \$0	\$U \$0	\$0 \$0		\$0	SO SO	\$U \$0	SU SU	50	1	\$0 \$0	50	50	50	50		\$0	\$U \$0	50 Sn	
	500		tions in Applicable FFY on Prior-F		SO.	\$0		\$0 \$0	50	SO.	\$0	SO SO		\$0	50	SO.	SO SO	SO		\$0	50	SC	SO	02		02	\$0	50	
			Total Federal Fund		\$10,148,280	\$1,947,106		\$1,626,144	\$4,447,939	\$18,169,469	\$10,831,602	\$2,048,354		\$1,522,644	\$1,400,538	\$15,803,138	\$11,031,375	\$2,032,357	1	\$1,556,855	\$1,400,538	\$16,021,125	\$11,231,149	\$2,032,127		\$1,627,158	\$1,400,538	\$16,290,972	
									•									•	•										
WAMPO ID	KDOT ID		Book to at					/2025						2026						Y2027					FFY20				Project Total
WAMPOID	KDUTID	Agency	Project	Direct	STBG	CMAQ	TA	TA-STBG	CRP \$292,242	Total \$292,242	STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	\$292,24
BP-23-02	N-0806-01	City of Bel	53rd Street, Oliver to Woodlawn	ACCP					3232,242	3252,242																			\$252,24. \$1
		Aire	Multi-Use Path	Total	\$0	\$0	\$0	\$0	\$292,242	\$292,242																			\$292,24
		City of		Direct	\$3,584,000		\$328,000			\$3,912,000																			\$3,912,00
40-517	N-0762-01	Wichita	Douglas, Seneca to Meridian	ACCP						\$0																			\$1
				Total	\$3,584,000	\$0		\$0	\$0	\$3,912,000																			\$3,912,00
40-510	N-0761-01	City of	47th Call 1 43C to 100 ctd.	Direct	\$2,260,000		\$140,000			\$2,400,000																			\$2,400,00
40-510	N-0761-01	Wichita	17th St N, I-135 to Hillside	Total	\$2,260,000	\$0	\$140,000	\$0	\$0	\$2,400,000																			\$2,400,00
	1	City of		Direct	4-,,		42.0,000		\$417.310	\$417.310																			\$417,31
BP-23-03	N-0815-01	Valley	Seneca St Multiuse Path	ACCP						\$0																			\$1
	1	Center		Total	\$0	\$0	\$0	\$0	\$417,310	\$417,310						_			1										\$417,310
		Butler	SW Butler Rd Improvements from	Direct	\$3,229,919		\$548,000			\$3,777,919						\$0													\$3,777,919
40-537	N-0756-01	County	SW 170th St to SW 155th St	ACCP Total	\$3,229,919	ŠO	\$548,000	ŕ.	ř.	\$3,777,919		**	**	ř.	**	\$5,569,121 \$5,569,121							-				_		\$5,569,121
		<del>-                                    </del>		Direct	\$3,229,919	\$1.845.859	\$340,000	\$0	30	\$2,236,897	\$3,303,121	\$0	\$0	\$0	\$0	121,696,66													\$2,236,897
40-056	N-0760-01	City of	Wichita Intelligent Transporation	ACCP	400.4,000	42,0.0,000				SO		\$1,963,103				\$1,963,103													\$1,963,103
		Wichita	System - E 21st St N	Total	\$391,038	\$1,845,859	\$0	\$0	\$0	\$2,236,897	\$0	\$1,963,103	\$0	\$0	\$0	\$1,963,103													\$4,200,000
		City of	Redbud Path from Woodlawn	Direct			\$610,144		\$3,738,387	\$4,348,531						\$0						\$0							\$4,348,531
40-522	N-0794-01	Wichita	Blvd., near 17th St., 3.5 miles east	ACCP						\$0			\$952,770		\$1,400,538	\$2,353,308					\$400,146	\$400,146							\$2,753,454
	1		to K-96	Total Direct	\$0	\$0	\$610,144	\$0	\$3,738,387	\$4,348,531	\$4,379,386	\$0	\$952,770	\$535,663	\$1,400,538	\$2,353,308 \$4,915.049	\$0	\$0	\$0	\$0	\$400,146	\$400,146	1						\$7,101,985 \$4,915,049
40-540		City of	Rock Road Corridor	ACCP							\$4,379,386			\$333,663		\$4,915,049			-										\$4,915,045
40 340		Derby	Improvements	Total							\$4,379,386	\$0	\$0	\$535,663	\$0	\$4,915,049													\$4,915,049
		Sedgwick	B533: Bridge on Seneca between	Direct													\$1,238,997					\$1,238,997							\$1,238,997
BR-25-002		County	63rd and 71st St South	ACCP																		\$0							\$0
		County	OSIG BIIG 12A St SOGGI	Total Direct													\$1,238,997		\$0	\$0	\$0	\$1,238,997							\$1,238,997
RM-25-044		City of	Meridian Street & Multiuse Trail	ACCP													\$4,589,020		\$673,941			\$5,262,961	-						\$5,262,961
KM-23-044		Haysville	Meridian Screet & Mutuuse Trait	Total													\$4,589,020	\$0	\$673,941	\$0	\$0	\$5,262,961							\$5,262,961
		Charles and	oral re d Bd	Direct													\$581,183	**	4113,011	7.	7.	\$581,183							\$581,183
RM-25-022		City of Park City	85th Street and Broadway Roundabout	ACCP																		\$0							\$1
		City	Roulidabout	Total													\$581,183	\$0	\$0	\$0	\$0	\$581,183							\$581,18
MD 35 991		City of Bel	Bel Aire Bike Ped Trail Phase 1	Direct ACCP		-													\$778,400			\$778,400							\$778,40
MB-25-001		Aire	Betatre bike Ped Trait Phase 1	Total													\$0	\$0	\$778,400	ŝo	¢n.	\$778,400							\$778,40
				Direct													,,,	30	3110,400	7	\$1,000,392	\$1,000,392						\$0	\$1,000,39
40-511	N-0759-01	Sedgwick County	Maple Street Pathway	ACCP																		SC					\$319,608	\$319,608	\$319,60
		County		Total													\$0	\$0	\$0	\$0	\$1,000,392	\$1,000,392	\$0	\$0	\$0	\$0	\$319,608	\$319,608	\$1,320,00
		City of Bel		Direct ACCP													\$3,539,306					\$3,539,306	\$3,987,960					\$3,987,960	\$3,539,30
40-015		Aire	45th St N, Oliver to Woodlawn	Total													\$3,539,306	***		\$0	ŧo.	\$3,539,306		\$0	**	¢o.	\$0	\$3,987,960	\$3,987,960 \$7,527,260
		_		Direct													\$3,339,300	\$1,947,336	30	30	30	\$1,947,336	\$3,561,560	30	30	30	30	33,387,360	\$1,947,33
TM-25-001		City of	ITS - 21st St and Maize to	ACCP														. , , , , , ,				SC		\$884,664				\$884,664	\$884,664
		Wichita	Downtown	Total													\$0	\$1,947,336	\$0	\$0	\$0	\$1,947,336	\$0	\$884,664	\$0	\$0	\$0	\$884,664	\$2,832,00
		City of		Direct																			\$5,960,547					\$5,960,547	\$5,960,54
RM-25-038		Wichita	127th St E, 13th to Douglas	ACCP Total		l							l						<b> </b>				\$5,960,547	\$0	- 40	40	40	\$5,960,547	\$0
-	-	-		Direct			-		-														\$5,960,547	\$1,062,672	\$0	\$0	\$0	\$1,062,672	\$5,960,547 \$1,062,672
MB-25-005		Butler	SW Butler Rd Multi-use Path at SW	ACCP																				J2,002,012				\$2,002,072	\$2,002,61
		County	150th St.	Total																			\$0	\$1,062,672	\$0	\$0	\$0	\$1,062,672	\$1,062,67
		Butler &	W Rosewood/E 63rd St. S. Multi-	Direct																					\$1,492,670		\$1,080,930	\$2,573,600	\$2,573,60
MB-25-006		Sedgwick	use Path	ACCP			,									·												\$0	\$1
		Counties		Total	\$9,464,957	61.045.050	61.535.144		64 447 030	647 204 000	60 040 507	A1 053 103	6052 770	6535.663	61 400 530	\$14,000 F01	\$9.948.506	64.047.336	61.453.341		61 400 530	\$14,748,721	\$9 948 507	\$0 \$1 947 336	\$1,492,670	\$0	\$1,080,930	\$2,573,600	\$2,573,600
			Total Pro Federal Fun		\$9,464,957	\$1,845,859 \$101,247	\$1,626,144	50	\$4,447,939	\$17,384,899 \$784,570	\$9,948,507 \$883,095	\$1,963,103 \$85,251	\$952,770	\$535,663 \$34,211	\$1,400,538 \$0	\$14,800,581 \$1,002,557	\$9,948,506		\$1,452,341	\$104,514		\$14,748,721	\$9,948,507	\$1,947,336 \$84,791	\$1,492,670	\$134,488	\$1,400,538 \$0	\$14,789,051 \$1,501,921	\$61,723,252
			. coerat ruii	Junice [	4000,323	JAVA,241		30	30	2104,310	,,,,,,,,,,	200,231		407,611	30	100,400,331	4x,00x,000	-00,021	1	VAU-1,314	30	VA,A12,404	- vajava,042	407,132		JAJ7,700	JU	V4,504,721	

<sup>\*</sup>This table has been updated to reflect estimates of the FFY2025 Obligation Limitation amounts for WAMPO-suballocated funding programs.

			FFY2025		
Carryover from Prior FFY	\$0	\$0	\$103,500	\$3,047,401	\$3,150,901
Obligation Limitation	\$10,148,280	\$1,947,106	\$1,522,644	\$1,400,538	\$15,018,568
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$10,148,280	\$1,947,106	\$1,626,144	\$4,447,939	\$18,169,469

							FF\	/2025		
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
		City of Bel	53rd Street, Oliver to Woodlawn	Direct					\$292,242	\$292,242
BP-23-02	N-0806-01	Aire	Multi-Use Path	ACCP						\$0
		Aire	Mutti-Ose Patri	Total	\$0	\$0	\$0	\$0	\$292,242	\$292,242
		City of		Direct	\$3,584,000		\$328,000			\$3,912,000
40-517	N-0762-01	City of Wichita	Douglas, Seneca to Meridian	ACCP						\$0
		WICIIILA		Total	\$3,584,000	\$0	\$328,000	\$0	\$0	\$3,912,000
		City of		Direct	\$2,260,000		\$140,000			\$2,400,000
40-510	N-0761-01	City of	17th St N, I-135 to Hillside	ACCP						\$0
		Wichita		Total	\$2,260,000	\$0	\$140,000	\$0	\$0	\$2,400,000
		City of		Direct					\$417,310	\$417,310
BP-23-03	N-0815-01	Valley	Seneca St Multiuse Path	ACCP						\$0
		Center		Total	\$0	\$0	\$0	\$0	\$417,310	\$417,310
		Butler	SW Butler Rd Improvements from	Direct	\$3,229,919		\$548,000			\$3,777,919
40-537	N-0756-01	County	SW 170th St to SW 155th St	ACCP						\$0
		County	3W 170th 3t to 3W 155th 3t	Total	\$3,229,919	\$0	\$548,000	\$0	\$0	\$3,777,919
		City of	Wichita Intelligent Transporation	Direct	\$391,038	\$1,845,859				\$2,236,897
40-056	N-0760-01	Wichita	System - E 21st St N	ACCP						\$0
		Wichita	System - L 21st 3t N	Total	\$391,038	\$1,845,859	\$0	\$0	\$0	\$2,236,897
		City of	Redbud Path from Woodlawn	Direct			\$610,144		\$3,738,387	\$4,348,531
40-522	N-0794-01	Wichita	Blvd., near 17th St., 3.5 miles east	ACCP						\$0
		vvicinta	to K-96	Total	\$0	\$0	\$610,144	\$0	\$3,738,387	\$4,348,531
			Total Pro	grammed	\$9,464,957	\$1,845,859	\$1,626,144	\$0	\$4,447,939	\$17,384,899
			Federal Fund	ds Balance	\$683,323	\$101,247		\$0	\$0	\$784,570

			FFY2026		
Carryover from Prior FFY	\$683,323	\$101,247	\$0	\$0	\$784,570
Obligation Limitation	\$10,148,280	\$1,947,106	\$1,522,644	\$1,400,538	\$15,018,568
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$10,831,602	\$2,048,354	\$1,522,644	\$1,400,538	\$15,803,138

							FFY	2026		
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
		Butler	SW Butler Rd Improvements from	Direct						\$0
40-537	N-0756-01		SW 170th St to SW 155th St	ACCP	\$5,569,121					\$5,569,121
		County		Total	\$5,569,121	\$0	\$0	\$0	\$0	\$5,569,121
		City of	Wichita Intelligent Transporation	Direct						\$0
40-056	N-0760-01 City of Wichita	Wichita Intelligent Transporation	ACCP		\$1,963,103				\$1,963,103	
		WICIIILa	System - E 21st St N	Total	\$0	\$1,963,103	\$0	\$0	\$0	\$1,963,103
		City of	Redbud Path from Woodlawn Blvd., near 17th St., 3.5 miles east	Direct						\$0
40-522	N-0794-01			ACCP			\$952,770		\$1,400,538	\$2,353,308
		Wichita	to K-96	Total	\$0	\$0	\$952,770	\$0	\$1,400,538	\$2,353,308
		City of	Rock Road Corridor	Direct	\$4,379,386			\$535,663		\$4,915,049
40-540		Derby		ACCP						\$0
		Derby	Improvements	Total	\$4,379,386	\$0	\$0	\$535,663	\$0	\$4,915,049
			Total Pro	grammed	\$9,948,507	\$1,963,103	\$952,770	\$535,663	\$1,400,538	\$14,800,581
			Federal Fund	ds Balance	\$883,095	\$85,251		\$34,211	\$0	\$1,002,557

			FFY2027		
Carryover from Prior FFY	\$883,095	\$85,251	\$34,211	\$0	\$1,002,557
Obligation Limitation	\$10,148,280	\$1,947,106	\$1,522,644	\$1,400,538	\$15,018,568
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$11,031,375	\$2,032,357	\$1,556,855	\$1,400,538	\$16,021,125

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WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
		City of	Redbud Path from Woodlawn	Direct						\$0
40-522	N-0794-01	Wichita	Blvd., near 17th St., 3.5 miles east	ACCP					\$400,146	\$400,146
		WICIIILA	to K-96	Total	\$0	\$0	\$0	\$0	\$400,146	\$400,146
		Sodawick	PE22: Pridge on Sonora between	Direct	\$1,238,997					\$1,238,997
BR-25-002		Sedgwick	B533: Bridge on Seneca between	ACCP						\$0
		County	63rd and 71st St South	Total	\$1,238,997	\$0	\$0	\$0	\$0	\$1,238,997
		City of		Direct	\$4,589,020		\$673,941			\$5,262,961
RM-25-044		City of	Meridian Street & Multiuse Trail	ACCP						\$0
		Haysville		Total	\$4,589,020	\$0	\$673,941	\$0	\$0	\$5,262,961
		City of Park	85th Street and Broadway	Direct	\$581,183					\$581,183
RM-25-022		-	Roundabout	ACCP						\$0
		City	Roundabout	Total	\$581,183	\$0	\$0	\$0	\$0	\$581,183
		City of Bol		Direct			\$778,400			\$778,400
MB-25-001		City of Bel	Bel Aire Bike Ped Trail Phase 1	ACCP						\$0
		Aire		Total	\$0	\$0	\$778,400	\$0	\$0	\$778,400
		Sedgwick		Direct					\$1,000,392	\$1,000,392
40-511	N-0759-01	_	Maple Street Pathway	ACCP						\$0
		County		Total	\$0	\$0	\$0	\$0	\$1,000,392	\$1,000,392
		City of Bol		Direct	\$3,539,306					\$3,539,306
40-015		City of Bel	45th St N, Oliver to Woodlawn	ACCP						\$0
		Aire		Total	\$3,539,306	\$0	\$0	\$0	\$0	\$3,539,306
		City of	ITS - 21st St and Maize to	Direct		\$1,947,336				\$1,947,336
TM-25-001		,		ACCP						\$0
		Wichita	Downtown	Total	\$0	\$1,947,336	\$0	\$0	\$0	\$1,947,336
			Total Pro	grammed	\$9,948,506	\$1,947,336	\$1,452,341	\$0	\$1,400,538	\$14,748,721
			Federal Fund	ds Balance	\$1,082,869	\$85,021	-	\$104,514	\$0	\$1,272,404

			FFY2028		
Carryover from Prior FFY	\$1,082,869	\$85,021	\$104,514	\$0	\$1,272,404
Obligation Limitation	\$10,148,280	\$1,947,106	\$1,522,644	\$1,400,538	\$15,018,568
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$11,231,149	\$2,032,127	\$1,627,158	\$1,400,538	\$16,290,972

							FFY:	2028		
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
		Codawiek		Direct						\$0
40-511	N-0759-01	Sedgwick	Maple Street Pathway	ACCP					\$319,608	\$319,608
		County		Total	\$0	\$0	\$0	\$0	\$319,608	\$319,608
		City of Dal		Direct						\$0
40-015		City of Bel	45th St N, Oliver to Woodlawn	ACCP	\$3,987,960					\$3,987,960
		Aire		Total	\$3,987,960	\$0	\$0	\$0	\$0	\$3,987,960
		City of	ITC 21st Ct and Mains to	Direct						\$0
TM-25-001		City of	ITS - 21st St and Maize to Downtown	ACCP		\$884,664				\$884,664
		Wichita		Total	\$0	\$884,664	\$0	\$0	\$0	\$884,664
		City of		Direct	\$5,960,547					\$5,960,547
RM-25-038		City of	127th St E, 13th to Douglas	ACCP						\$0
		Wichita		Total	\$5,960,547	\$0	\$0	\$0	\$0	\$5,960,547
		Butler	SW Butler Rd Multi-use Path at SW	Direct		\$1,062,672				\$1,062,672
MB-25-005				ACCP						\$0
		County	150th St.	Total	\$0	\$1,062,672	\$0	\$0	\$0	\$1,062,672
		Butler &	W Dosawood/F C2rd St. S. Multi	Direct			\$1,492,670		\$1,080,930	\$2,573,600
MB-25-006		Sedgwick	W Rosewood/E 63rd St. S. Multi-	ACCP						\$0
		Counties	use Path	Total	\$0	\$0	\$1,492,670	\$0	\$1,080,930	\$2,573,600
	•	•	Total Pro	grammed	\$9,948,507	\$1,947,336	\$1,492,670	\$0	\$1,400,538	\$14,789,051
			Federal Fund	ds Balance	\$1,282,642	\$84,791		\$134,488	\$0	\$1,501,921